

Parish Council Reports 2015

June

Christian Formation

Leader: Karen Bushman

Representative: Terrie Cavender

Meeting Date:

Next Meeting Date:

Human Concerns

Leader:

Representative:

Meeting Date:

Finance

Leader: Jim Klajbor

Representative: Don Schaewe

Meeting Date:

Next Meeting Date:

Prayer & Worship

Representative: Kathy Kaiser

Meeting Date:

Next Meeting Date:

Stewardship

Leader: Judith Schenk

Representative: Eric Schmidt

Meeting Date:

Next Meeting Date:

TOPIC	DISCUSSION	FOLLOW UP
Old Business		
Financial Renewal Results	247 returns 19% of mailing Increase of pledge amounts	CLOSED
Ministry of the month	Music Ministry May Prayer and Worship June	Judy to talk to Paula Kathy to bring to Prayer and Worship May meeting
Volunteer Appreciation	Perhaps a prayer card St Vincent de Paul Patron Saint of Vol- unteers feast day September 27	Follow up with Father
Time and Talent Renewal	Form is with Mary Jo Cover letter and bulletin will direct peo- ple to website or parish office for detail regarding each ministry Ministries that need simple one word explanations will be added	Judith will submit to Mary Jo by May 4 Anticipate mailing to go out on or about May 15
Synod implementation plan		
1) Technology in the vestibule	Need to develop budget	Judith will ask Jay D. for his input
2) Father Mark's video for the website	Change to more encompassing to cap- ture entire parish community	Judith will ask Jay D for his input
New Business		
Fellowship after Mass	Pizza after Saturday Mass Donuts and Coffee after Sunday Masses Continue to offer once a month Look for tie in with Ministry of the Month	Bring to Parish Council May meeting for further discussion

Welcoming

Leader: Robin Decker

Representative: Judi Caruso

Meeting Date:

Next Meeting Date

St. Thomas Aquinas Academy

Leader: Tom Carls/Fr. Mark Priest Designate SP

Meeting Date:

Representative: Madeline Kleczka/Christine Plauman

Finance Representative: Judi Caruso

Meeting Date: April 23

Next Meeting Date:

Attendees:

X Priest Designate, Fr. Mark Payne	X Dan Heding, STAA Principal
X Chairperson, Tom Carls, Nativity of the Lord	X Charles Short, Business Administrator
X Judi Caruso, St. Veronica	X Mark Karolewicz, St. Augustine
X John Kramer, Sacred Heart of Jesus	X Matthew Kuspa, Sacred Heart of Jesus
X Bryan Martin, Nativity of the Lord	E Fr. Romanus, St. Paul

1-Opening/PrayerFr. Mark

2-The agenda was approved

3-The March Minutes were approved

4-Pastor Designate Report

- Teacher evaluations of the 2014-2015 indicated the need for SMARTboard technology

5-STAA Financial Report-Charles Short

- Detailed reports were discussed
 - Profit and Loss report through March 31, 2015
 - Balance Sheet as of March 31, 2015
 - Delinquent tuition payments
 - Families who have delinquent tuition payments over a year have been contacted and some are making efforts to pay off outstanding fees.
 - Parties who have taken no action will not be returning to STAA for the 2015/16 school year
 - Budget Approval
 - Based on 135 students with 100 Choice and non-Choice
 - Salary increases to update STAA pay scale and closing the gap in comparison to other Parochial schools in the area
 - The adoption of a new reading program for next year
 - K/4 will have one teacher and one aid
 - K/5 will remain as two classes for the 2015/1016 school year but go to one class plus an aid for the following year.
- A motion was made to approve the 2015/2016 budget

6-Endowment Committee

- The committee is working with the Archdiocese on By-laws

7-Old Business

- The amount on the Auction has yet to be finalized
- Building Utilization agreement
 - STAA committee needs to meet with the St. Veronica Finance Committee before the end of the year to finalize the agreement
- Town Hall Meeting is scheduled for May

8-New Business

- Next meeting is scheduled for Thursday, May 26

Closing Prayer-Fr. Mark

Respectfully submitted,
Judi Caruso

Archdiocese Parish Council

Representative: Bruce Davie

District 15 APC