

## Our Mission

We, the people of St. Mary Parish, responding to God's call, come together to live a Catholic Christian life. We invite others to welcome Christ into their lives and strive to build the kingdom of God. We seek to provide an environment for faith-filled worship, ongoing education, and dedicated service to each other and the community.

## OUR MASSES

### Weekend Masses:

**Saturday: 7 a.m. and 5 p.m. Vigil**

**Sunday: 6 am, 9 am, 11:30am, and 6 pm**

### Weekday Masses:

**Monday- Friday: 6 am, 7:25am, and \*8:10am**

**\*Only on Fridays during school year.**

### Holy Days:

**Vigil- 5:30pm**

**6 am, 7:25am, \*8:10am, and 5:30pm**

**\*Only when the holy day falls on a school day.**

### Reconciliation:

**Saturdays: 4:00- 4:45pm or anytime by appointment**

### Adoration in the Chapel:

**Fridays: 24 hours following 6 am Mass in the Adoration Chapel**

## Our Ministries

### FOR YOUTH

St Mary Catholic School  
St. Mary Parish Mom's Day Out  
CYO Sports Program  
Edge and LIFETEEN  
Scouts Program  
CCD Program  
Children's Liturgy of the Word  
Vacation Bible School

### RELIGIOUS EDUCATION

Adult Enrichment Program/Faith Formation  
Lent and Advent Programs  
Parish Missions  
The Rite of Christian Initiation of Adults (RCIA)  
Sacramental Preparation Programs  
Baptism  
First Reconciliation  
First Communion  
Confirmation and Marriage

### COMMUNITY OUTREACH

Angel Tree  
Our Sister's Closet  
Respect Life Committee  
St. Vincent De Paul Society  
Bereavement Committee

### SPIRITUAL LIFE

Adult and Lifeteen Choirs  
Altar Servers Program  
Altar Sodality; Bible Studies  
The Eucharistic Adoration Chapel  
Eucharistic Ministers  
Gift Bearers  
Lectors  
Prayer Groups  
Rosary Groups  
Ushers and Greeters Program

### SOCIAL OPPORTUNITIES

Lighting Up Historic Midtown Annual Christmas Tree Lighting  
Parish Picnics and Covered Dish Dinners  
Sunday Coffee and Doughnuts and Pancake Breakfasts  
Trunk or Treat and Fall Festival  
Friday Night Lenten Fish Frys  
Evenings for Married Couple  
The Steve Thompson Memorial Golf Tournament  
St. Mary Steak-Out  
St. Mary Casino Night  
The Knights of Columbus Crawfish and Bluegrass Extravaganza.

For a complete description of all ministries, visit [www.StMaryMobile.org](http://www.StMaryMobile.org)

## Stewardship 2020



**"AS EACH ONE HAS RECEIVED A GIFT, USE IT TO SERVE ONE ANOTHER AS GOOD STEWARDS OF GOD'S VARIED GRACE" (1 PT 4:10). WHAT IDENTIFIES A STEWARD? SAFEGUARDING MATERIAL AND HUMAN RESOURCES AND USING THEM RESPONSIBLY ARE ONE ANSWER; SO IS GENEROUS GIVING OF TIME, TALENT, AND TREASURE. BUT BEING A CHRISTIAN STEWARD MEANS MORE. AS CHRISTIAN STEWARDS, WE RECEIVE GOD'S GIFTS GRATEFULLY, CULTIVATE THEM RESPONSIBLY, SHARE THEM LOVINGLY IN JUSTICE WITH OTHERS, AND RETURN THEM WITH INCREASE TO THE LORD.**

# Our Financial Picture

From January-September of 2019, Parish tithings were \$612,000. On an annualized basis, tithing is approximately \$21,000 below budget. General operating expenses of the Parish were \$665,000 or \$14,000 over budget on an annualized basis (this does not include the below extraordinary expenses). Most of these are fixed costs including salary and benefits, utilities, contributions to St. Mary Catholic School, Property Insurance, and the taxes paid to the Archdiocese out of tithing. There are also some extraordinary items from both an expense and income perspective.

## Extraordinary Expenses

Mom's Day Out program - An important ministry of the Parish had facilities issues over the summer in the Seton Center. That led to extensive repair needs that resulted in significant one-time expenses which were covered out of Parish savings. Additionally, given the moving of the program to the Sisters of Mercy Building as well timing around enrollment the current enrollment is substantially lower than it was prior to Summer.

The Parish has contributed approximately \$9,000 year to date to offset a reduction in revenue. We expect the Mom's Day Out program to be able to operate without losses in the near future as well as repay the advances from Parish savings over the next several months.

Loan payment – An additional principal payment of approximately \$27,000 was made to the Parish's outstanding loan balance.

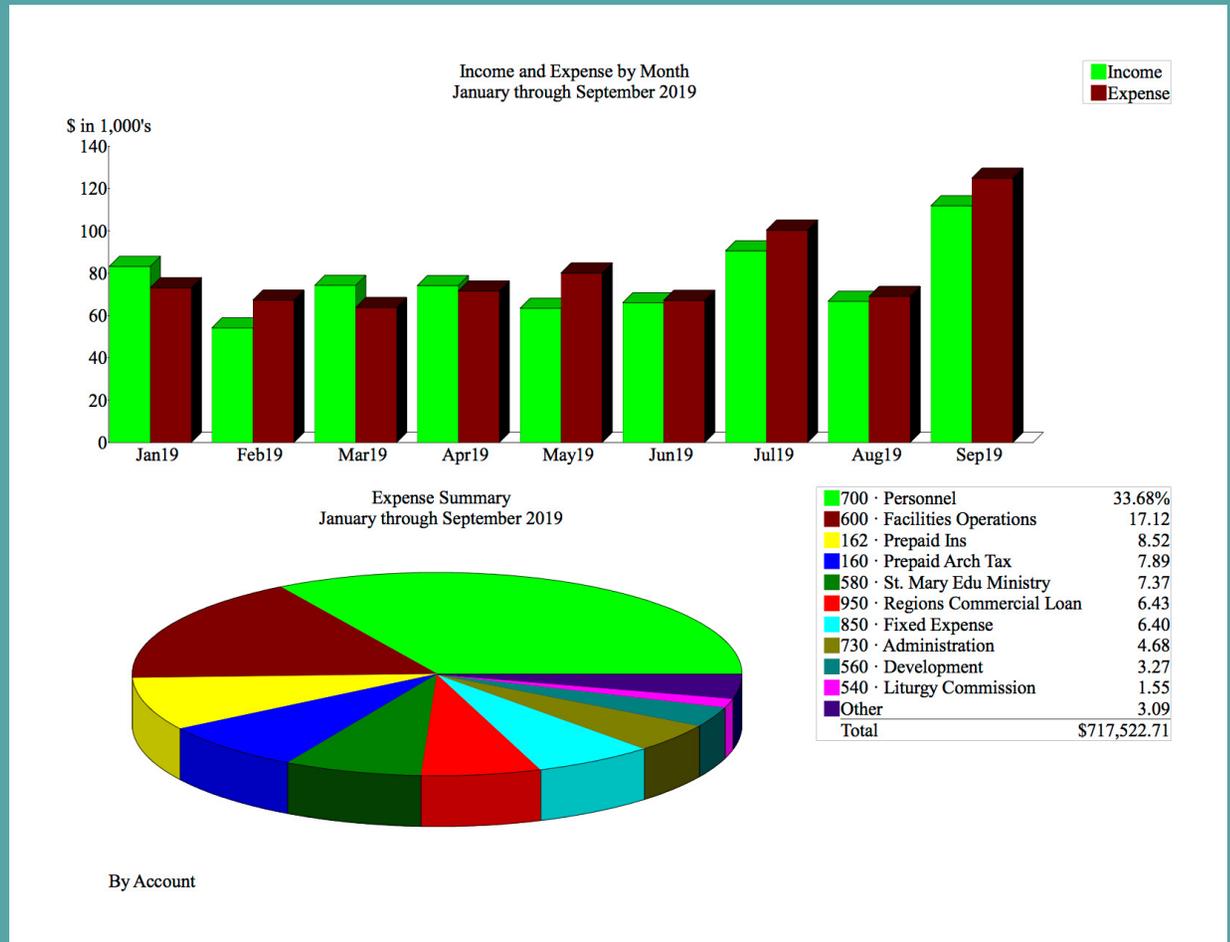
## Extraordinary Income

There was some damage in the bottom floor of the Sisters of Mercy Building last year. There were nearly \$22,000 in insurance proceeds to offset the repair expenses. There are monthly payments for outstanding loans due to a bank, which have a low interest rate. These monthly payments as well as an additional principal payment (referenced above) were paid out of savings. This is reflected as Other Income in the Financial Statement.

## Conclusion:

While there have been substantial one-time expenses that have largely been offset by one time revenue out of savings, contributions from savings to the operating expenses of the Parish are not sustainable. While there needs to be ongoing careful consideration around day to day operating expenses, the tithing levels need to increase to the budgeted amount to meet the day to day operating expenses of the Parish. Our Parishioners should prayerfully consider this during the upcoming Stewardship Appeal."

Carson Strickland  
Finance Council  
St. Mary Parish



## How Can I Give?

St. Mary Parish relies on weekly collections to provide operational funds for our facilities and our many ministries for our church and school family. Your continued support will help us to continue our mission and maintain a healthy budget.

Parishioners can pledge by turning in the pledge envelope at Mass or through mailing or dropping off at the parish office. For auto-debits from checking or saving, please provide a voided check. You can also give online through our website at [www.StMaryMobile.org](http://www.StMaryMobile.org) where you can make a pledge, or set up one time and continuous donations allowing you to give year-round.

Please contact us in the parish office at (251) 432-8678 if you need assistance in setting up online giving or would like us to help set it up over the phone.

Get the St. Mary Parish Free App!

We also have a convenient free app that can be downloaded on your smart phone. Go to the App Store and search for St Mary Parish Mobile App.

There you can click the giving link to access our website giving area as well as gain access to our full website.

Thank you for your continued support!  
May God bless you for your generosity!