

All Saints Catholic Church  
Finance Council Minutes  
5/27/2025

Present: Fr. Kirby Rust, Diana Faue (Chair), Donna Easley, Mark Schaeffer, Greg House

Not Present: Fr. Hillary Chumo

Non Members Present: Mary Creed, Donna Gahlinger

- Diana Faue called the meeting to order.
- Father Rust opened the meeting with a prayer.
- The council reviewed the minutes from March 11, 2025. Mary Creed corrected some things. Mark Schaeffer made a motion to approve the minutes with the change, and Donna Easley seconded. The council approved the minutes with the corrections.

#### Financials Overview

Mary Creed went over the budget through April of this fiscal year. See copy.

- Bottom line, we had a net income of \$28,516. Sunday collections are \$700 below budget. Income is \$226,226 which about \$16,30 over budget.
- Expenses - Payroll is \$78,250 which is under budget about \$1,660.
- Overall expenses \$197,710, and \$187,783 was what was budgeted. Overspent about \$10,000. \$5,000 on Equipment Repair & Maintenance and \$5,000 on Liturgy.
- Adjusted Payroll from the Preliminary Budget to increase by \$4,000. Need to follow Archdiocese guideline as health insurance is to build in an 8% increase.
- OCIA has replaced RCIA. It is Order of Christian Initiation of Adults. The account has not changed in the program yet.
- Added \$600 to Bereavement budget.
- Overall there is \$26,276 surplus.
- Mark Schaeffer suggested that Social Security should be minimal. Priests do not pay Social Security.
- Rectory expense is based on number of priests.
- Diana Faue said that electric and gas rates will go up. Put another \$1,000 in budget for this.
- Collections should be on track.
- Donna Easley motioned to approve budget with changes for Fr. Rust to present to the Parish Council. Greg House seconded the motion.

#### Old Business

- Planned projects will have to wait until Fr. Quan can look at them. These include, HVAC replacement, new entry doors and door leading to the church from the parish hall, paint the lobby/hallway, replace sacristy steps along the exterior of church and move statues in the church.

#### Fr. Rust Report

- The new cleaning company is doing well.
- The storm left damage to the roof and a leak in Fr. Rust's office. Need to report to Catholic Mutual.
- The Archdiocese sent out a questionnaire for Parish Planning Project. Mary Creed and Donna Gahlinger gathered the data, and the Parish Council to help also. Then it will go to the Deanery. They will talk about structure. Will have a planning commission with the

Archbishop to review recommendations from parishes. Result will come back in about a year.

- The questionnaire asked for three strengths of the parish. Diana Faue said the community feel of the church. Personal knowledge and care for each other. Greg House said loyalty to the church is strong. People have been here for a long time. He also said we are financially stable especially for small parish. Financially sound demographics.
- Also on the questionnaire was what is unique about the parish. Donna Easley said the history. Mary Creed said that we're the only Catholic church in the county. Diana Faue talked about giving to the community through the Backpack program, trunk or Treat, Chicken Dinners, Fish Fries, and the Hot Chocolate Bar for Christmas on Main.
- Another thing on the questionnaire was Significant Challenges. Diana Faue said growth. Mary Creed said not a lot of children. Need to draw more people into RE program.

#### Committee Report - Fundraising

- The fish fries made over \$20,000 this year
- The Yard Sale will be on June 6th and 7th, 2025.

Next Meeting date - to be determined when Fr. Quan comes.

Father Rust did a closing prayer, and the meeting was adjourned.