# Pastoral Council Minutes Meeting of January 19, 2021

**Present**: L. Schaefer, Fr. Colter, T. Hoag, T. Dethlefs, K. Engels, E. Lyons, D. Wilcox, M. Hannasch, B. Ames, and J. Rathjen.

# **Opening Prayer**

**Minutes of September Meeting:** The minutes of the September meeting were discussed and approved.

### **CVCS Update**

Tom Novotney, Chief Administrator of CVCS and Interim Principal at Columbus HS gave an update on the state of Cedar Valley Catholic Schools

- -- Bill Rhomberg also appeared to assist with the update
- -- Supporting parish subsidies have decreased to 55%.
- -- Different rates for parishioners and non-parishioners were discussed
  - -- A definition of "active parishioner was also discussed
  - -- Further discussion of utilizing different rates will occur
- The high school is working on becoming a "Leader in Me" school
  - -- One of the four steps to this designation have been completed
  - -- St. Edwards and Blessed Maria schools have already earned this designation
  - The trophy cases are being reorganized to reflect achievements and photos of current students
- -- Registration of 8th graders has begun
- -- Catholic Schools Week is coming up recruitment events were discussed
- -- Columbus HS is looking for service projects for parishes where the students attend
- -- A college/career readiness program will be started with a generous donation from the Feredays to assist. Drew Robinson will be helping with the program.
- -- Tony Harrington continues as the School Administrative Manager. There has been good feedback and reports on his efforts. The principal position remains open at the present time.

### School Board Report

- -- The PPP loan was fully forgiven
- -- The Annual Appeal has done well so far. The generosity of our parish has been a bright spot during the pandemic.
- -- Live-steaming of school events has been very well-received

#### **Finance Committee Report**

-- The Next Step 2020 campaign has not only met the goal, but exceeded it by \$85,000. Decisions will need to be made regarding the surplus.

- -- Statistical information was reviewed
  - -- Income was down \$63,000 from last year, but Christmas donations increased and total expenses were \$28,000 lower.
  - -- PPP loan of \$86,000 was fully forgiven
  - -- Enrollment is down approximately 7 students
  - -- Endowment has grown by approximately \$60,000
  - -- The cash positions for both the parish and the school are excellent
  - -- The report compares our parish to others in the Deanery and most parishes are experiencing a period of generosity from their parishioners

**Archdiocese Capital Campaign –** plans are on hold due to the pandemic

### **Changes to Lenten Services**

-- Some upcoming changes to Lenten services were discussed, including the distribution of ashes, elimination of palms and veneration of the cross

Motion to Adjourn --- meeting adjourned at 7:53 pm

Next meeting scheduled for February 16 at 7:00 p.m.

Kevin Engels, Secretary