



Finance Council Meeting Minutes  
Tuesday, March 27, 2017 – 6:30 PM  
Council Room, St. Gabriel Church

Finance Council Present: Liz Juern, Kevin Brehm, Bill Humpal, Celia Meyers, John Borgen, Fr. Tim

Guest: Steve Hamilton (School Principal)

Excused: George Wiciak

Minutes:

1. Opening prayer.
2. Kevin to prepare meeting minutes.
3. Approved February 2017 meeting minutes.
4. Reviewed the February 2017 parish financial reports.
5. Reviewed the 2017-18 school enrolment projection presented by Steve Hamilton, Principal. Kevin Brehm and John Borgen to collaborate on a spreadsheet template for Steve's use going forward to track the monthly status of school enrolment. Steve Hamilton will attend the April 25<sup>th</sup> Finance Council meeting to provide an update on the school enrolment projections for 2017-18 and to discuss the 2017-18 school budget. Steve Hamilton to consider ideas related to class teaching assignments and staffing levels that would free-up teacher time for student engagement or developing new or enhanced capabilities to meet evolving primary school education expectations.
6. Reviewed and provided input on the current draft of the 2017-18 parish budget.
7. Reviewed the Building & Grounds Committee on projections for future capital expenditures.
8. Items for continued discussion:
  - a. Building & Grounds - Create an "appearance standard" to ensure a harmonized, well-kept and beautiful facility and grounds.
9. Closing prayer

Adjourned

Prepared by: Kevin Brehm

cc: Judy Devine (for website posting)