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Finance Council Meeting Minutes November 29, 2023 @ 6:30 pm via Zoom

Attendees: Celia, Fr. Tim, George, John, Kevin, Rob, Bill

Approve prior meeting minutes – approved

Opening Prayer – Fr. Tim

Financial Statement Review – Celia provided snapshot of contributions/expenses to date. Behind 29k but expect strong holiday giving to offset. Year end stock transfers will be a part of this. Sound system repairs and finalization of lighting repairs are falling within approved expenses.

School Tuition / Enrollment – St.Gabe's 1st child at \$4625 is highest vs. West Bend and very close to St. Boniface. Enrollment down (134) from budgeted (140), however tuition payment and collection is up and offsets. Projected next year enrollment (w / k4) at 141

Job Posting / Current interest – DASA position has been posted on arch and additional postings – [CatholicJobs.com](https://www.catholicjobs.com)? FC discussed replacement and transition process

Hubertus Road Property – (Kevin Brehm & Jim Healy). Village has grant monies available to assist with environmental and planning/use studies that may aid in advancing potential buyers. FC supports this initiative and will seek additional advice from our broker.

Love One Another Campaign – Update on terms

- Other
- Closing Prayer

Closing prayer – Fr. Tim

Meeting adjourned



Saint Gabriel

CATHOLIC PARISH

1200 St. Gabriel Way | Hubertus, WI 53033 | 262-628-1141

MISSION STATEMENT: We, the people of St. Gabriel Parish, brothers and sisters in Christ, have as our Mission to proclaim Christ and make disciples through the sacramental life of the Church, and to create an environment where all can live out this mission.