



Saint Gabriel

CATHOLIC PARISH

1200 St. Gabriel Way | Hubertus, WI 53033 | 262-628-1141

Proclaim...Form...Live

Finance Council Meeting Minutes

January 31, 2024 @ 6:30 pm via Zoom

Attendees: Laura, Fr. Tim, George, John, Kevin, Rob, Bill

Approve prior meeting minutes – approved

Opening Prayer – Fr. Tim

Financial Statement Review – Welcome to Laura – Laura discussed 12/31/2023 Consolidated balance sheet and same period Revenue and Expenses. Discipline: budget without any expectation of bequests. Bingo didn't happen in 2023. Offset by \$27k mass stipend acct and \$35K gift

Update on St. Hubert's property – Bill/ Kevin – 2 prospects still show interest – Event/Wedding venue; Real Estate development. Cash is out there, rates more stable

LOA Campaign update – John and Fr. Tim working with arch to discuss several scenarios to participate, yet conduct a capital campaign for debt reduction. St. Gabe's to request proxy to conduct Spring 2024 capital campaign.

Confirm building usage policy – Bill - policy is designed to both promote and protect the use of the St. Gabriel Catholic Parish School Gymnasium and building. The Gym is designated primarily as an athletic/physical fitness facility for the sole use of St. Gabriel school and parish groups. Publicly funded schools within the Holy Hill school district offer gym use for a rental fee. Outside groups interested in gym use are encouraged to look into these options.

Other - Open house was big success, 276 attended, 10 tours, 3 new families. Laura to work on Finance annual Calendar. Looking ahead, start planning budget for teacher contracts

Closing prayer – Fr. Tim

Meeting adjourned

MISSION STATEMENT: We, the people of St. Gabriel Parish, brothers and sisters in Christ, have as our Mission to proclaim Christ and make disciples through the sacramental life of the Church, and to create an environment where all can live out this mission.



Saint Gabriel

CATHOLIC PARISH

1200 St. Gabriel Way | Hubertus, WI 53033 | 262-628-1141

MISSION STATEMENT: We, the people of St. Gabriel Parish, brothers and sisters in Christ, have as our Mission to proclaim Christ and make disciples through the sacramental life of the Church, and to create an environment where all can live out this mission.