

November 8th – Annual Report for Immaculate Conception Parish

7/1/2019 – 6/30/2020 Information

Father Dave Ruby came to our parish in July of 2019

Parish statistics

We have 113 registered members which is down from 133 for the prior year. This mainly is due to members of the parish reaching out to the members that were on the list of parishioners and finding some that have moved away or decided to join a parish closer to them. Not to mention the loss of parishioner due to death. Of the 113 registered units of the parish 64 units contribute more than \$100 per year which up from the prior year of 45 units.

During this fiscal year Immaculate Conception had 2 infant baptisms, 2 confirmations, 1 interfaith marriage, and 7 deaths. We were deeply sorry to lose so many of our long-time parishioners.

Our parish is supporting a Religious Education Coordinator and a bookkeeper and pastor.

Parish Financial information

We ended our fiscal year with \$3,740 increase of the fund balance. Our available cash @ 6/30/2020 was \$108,000 of which \$73,616 is needed to cover liability items that are restricted, such as maintenance and faith formation.

We received a PPP Loan in the amount of \$8,653 which is included in the available cash. This loan may be forgiven but the SBA has not issued the paperwork for the forgiveness yet. Soon to come.

Our four largest expenses are compensation of our employees and the benefits, building and ground expenses (which includes utilities) and building insurance.

Fund Raising Events

Car show in August 2019 which had a profit around \$6,800.

\$10,000 raffle where we sold 300 tickets and made a profit of a little more than \$17,000.

Sale of Scrip had a profit of \$1,000

Exciting and sad information for the fiscal year ending 6/30/2021

The school building that was used as a school, church and lastly as a haunted house will be torn down. The diocese has decided that they will cover the cost of the razing. More to come on this situation.