

Church of Our Lady

2022-2023 Annual Report

Parish Statistical Information 2022-2023

202 Parish Households

359 Adult Members

147 Youth Members

506 Total Parish Members

5 Baptisms

7 Confirmations

0 Weddings

1 Funerals

7 First Communions

0 Adults Initiated into Church



221 Average Weekend Mass Attendance

89 Students enrolled in Faith Formation Programs

Our Committees and Members

Administrative Council: Barb Laabs (Trustee), Joe McCarney (Trustee)(Chair), Trent Raddatz, Terri Drange, Paul McCarney, Wayne Henfling, Tyler Wallace, Josh Overson.

Area Pastoral Council: Diana McCarney, Laura Becker, Deb McCann

Cemetery Board: Jim Wuertz, Jim Caron, David Lipinski, Joe McCarney, Barb Laabs

Funeral Coordinators: Julie Schmitz, Roxann Knisley, Sheri Schumacher

Parish Council of Catholic Women - Sue Carlson- President, Joyce Lipinski- Secretary, Sheri Schumacher-Treasurer

Circle Chairs: St. Elizabeth— Jean Kragenbring & Pam Stiegen

St. Margaret—Joyce Henfling & Pam Osbourne

St. Theresa— Judy Haag & Deb McCann



Check our AFC Website for all events and updates www.shepherdofsouls.org

Fr. Jeffrey Horejsi - Pastor - frjeff@shepherdofsouls.org

Fr. Mike Doyle - Associate Pastor - frmike@shepherdofsouls.org

Dcn. Roger Osbourne - Deacon - osborneroger@msn.com

Brenda Grates - AFC Administrator - bgrates@shepherdofsouls.org

Julie Schmitz - Secretary - jschmitz@shepherdofsouls.org

Deb McCann -Faith Formation -

dmccann@shepherdofsouls.org

Nathan Stewart - Faith Formation & Confirmation

nstewart@shepherdofsouls.org

Diocesan Ministry Appeal

The DMA conducted by the Diocese of New Ulm requires each parish to raise a set goal for the appeal. 20% of contributions to the DMA is returned to the parish for a designated parish project.

The DMA goal for 2022 was \$8,580.62 and the Diocese has received contributions of \$14,543.35. \$2,908.67 (20%) of this has been returned to our parish and will be used for the Tuition Fund for Our Lady members to attend the School of St. Philip.

Our Lady's 2023 DMA goal is \$12,502.38. **The Parish Project for this year's DMA is for the Tuition Fund for Our Lady members to attend the School of St. Philip.**

The Diocesan Ministry Appeal helps support the ministries of the Diocese of New Ulm by funding our Diocesan Catholic Charities Programs, Education of Future Priests and Permanent Deacons, Diocesan Lay Ministry Programs and Youth programs.

Sausage & Pancake Supper - Our Annual Sausage & Pancake Supper was held on Sunday, April 23, 2023. We served 322 and we raised \$3,396.03 to help with our general parish budget. We are grateful to all parishioners for participating in this Parish Event and specially the men of the Parish for their work and dedication to making this supper happen.

PORK CHOP SUPPER & RAFFLE – The Pork Chop Supper & Raffle is our biggest fundraiser that we have here at Our Lady to help with the cost of maintenance and improvements. It was on Sunday, September 24, 2023. Again this year we had a great Raffle ticket. We served 371 people with a net profit of \$1,211.88 for the supper, other income Donations of \$1,215.00, Bingo \$47.00, Country Store \$383.00, Food Sales \$790.00. The raffle is our big money maker. We thank all of our raffle sponsors for their donations. Raffle had a net profit of \$8,077.00. With a total net Profit for 2023 at \$11,723.88. Last year, 2022, we served 402 with net profit of \$12,453.05 for our Supper & Raffle. Thank you for your support and dedication to this parish fundraiser and we look forward to the 2024 Pork Chop Supper and Raffle!

Council of Catholic Women—Every woman in our Parish is a member of Council of Catholic Women, doing much to strengthen the life of our Church, through prayer, study & service.

Our CCW at the Church of Our Lady: Serves funeral lunches, Supports youth mission trips and summer Bible School, Serves coffee & rolls on the first Sunday of the Month, Participates in community activities, Hosts the Ice Cream Social, Participates in regional, diocesan and national CCW events, Provides the CD library for spiritual enrichment of all parishioners, Prays for the needs of the parish and our world, Mission Quilting group makes quilts for baptisms Graduates and for area charities, Donates to mission and prolife activities, We thank all our women for their dedication to the Parish, the Diocese and the community!

Social Concerns Committee: The Shepherd of Souls Social Concerns Committee initiates and supports programs that respect and promote the dignity of human life. If you are interested in joining please contact Fr. Jeff at frjeff@shepherdofsouls.org.



SHEPHERD OF SOULS CATHOLIC AREA FAITH COMMUNITY

The Church of Our Lady is a member of the Shepherd of Souls Catholic Area Faith Community. Organized by the Diocese of New Ulm, our Area Faith Community includes the Churches of St. Philip, St. Anthony, St. John and Our Lady. For fiscal year 2022-2023 the salaries and benefits of the priests and pastoral associate were shared based on population. The Church of St. Philip's share is 40%, Church of St. Anthony is 25%, Church of St. John's is 20%, and the Church of Our Lady 15%.

Fr. Jeff Horejsi is the Pastor of all four parishes within the Area Faith Community and is assisted by Fr. Mike Doyle who servers as our Associate Pastor.

Church of Our Lady Parish Revenue and Expense Report for July 1, 2022 — June 30, 2023

	<u>2022-2023 YTD</u>	<u>2023-2023</u>
	<u>ACTUAL</u>	<u>BUDGET</u>
PARISH OPERATING REVENUES		
SUNDAY OFFERTORY		
ADULT ENVELOPES	107,105.19	107,268.00
STUDENT ENVELOPES	1,414.50	1,423.00
LOOSE PLATE	17,245.25	8,631.00
TOTAL SUNDAY OFFERTORY	125,764.94	117,322.00
SPECIAL PARISH COLLECTION		
CHRISTMAS	8,413.00	9,000.00
EASTER	4,755.00	4,600.00
OTHER HOLY DAYS	3,415.78	3,150.00
TOTAL SPECIAL PARISH COLL	16,583.78	16,750.00
OTHER REVENUES		
PARISH FUND RAISERS (NET)	12,073.91	14,500.00
VOTIVE LIGHTS	511.99	600.00
SACRAMENTAL OFFERING	300.00	450.00
INTEREST	2,550.25	8,315.00
OTHER INCOME	1,697.18	750.00
TOTAL OTHER REVENUES	17,133.33	24,615.00
RELIGIOUS ED REVENUE		
OTHER RELIGIOUS ED INCOME	50.00	0.00
TOTAL REL ED REVENUES	50.00	0.00
TOTAL PARISH OPERATING REV	159,532.05	158,687.00
PARISH OPERATING EXPENSES		
ADMIN EXPENSE	82,090.26	81,540.00
RECTORY EXPENSE	6,769.65	10,547.00
WORSHIP & SPIR LIFE	3,105.50	5,550.00
CHURCH FACIL EXP	16,494.82	18,087.00
REL ED ADMIN	20,197.10	21,975.00
REL ED INSTRUCT	2,581.29	2,600.00
SACRAMENTAL PREP	1,575.11	650.00
REL ED FACIL EXP	15,653.41	16,768.00
TOTAL PARISH OPERATING EXP	148,467.14	157,717.00
NET OPERATING INCOME	11,064.91	970.00

Designated Funds:

Our Lady designates some funds for specific purposes. These funds are listed and explained below.

Building Improvement Fund The beginning balance of this fund for 2022-2023 was \$23,653.17. \$3,158.14 was given through the contribution envelopes and \$193.29 of interest was earned. We used all \$27,004.60 of the fund plus \$24,029.09 of savings to pay for the roof on the parish center as well as mowing and snow removal, furnace and AC Maintenance, and other miscellaneous projects. The balance in the fund as of 6/30/2023 was \$0.00.

Social Concerns Fund Our Lady tithes 5% of our Sunday Offertory for those in need. The fund is used for people who come to Our Lady seeking assistance for food, shelter and emergency needs, as well as other needs that are made known to us. The beginning balance for 2022-2023 was \$16,841.56. \$6,288.52 of Sunday Offertory was transferred into the fund. \$9,610.37 was used to pay Our Lady members tuition at the School of St. Philip. \$1,255.00 was used for those in need. The balance of this fund at the end of 2022-2023 was \$12,264.71.

Youth Fund This fund consists of money raised for mission trips and youth expenses. The beginning balance for 2022-2023 was \$9,252.46. There was no activity in the fund this year.

Tuition Fund A fund was established to help pay for Our Lady members to attend the School of St. Philip. The beginning balance for 2022-2023 was \$10,869.63. \$3,068.67 was received from the DMA, \$2,555.14 was received from generous donors, and \$64.43 interest was earned. \$10,869.63 was used to pay Our Lady members tuition at the School of St. Philip. The balance at the end of the year was \$5,688.24.

Memorial Fund We received \$1,425.12 in memorials to be used for specific projects in 2021/2022. We used all of these funds to purchase the AED this year.

Thank You for your Contributions and Support!



CHURCH OF OUR LADY ANNUAL REPORT

The Heart of Christ, as we nurture the spiritual growth of all people on their faith journey!

Adult Faith Formation: Throughout the year the parish offers various adult faith formation opportunities. We also provide the monthly publication of “Word Among Us” Daily Scripture readings and meditations, for parishioners to take home.

Faith Formation Catechists: Thank you to all who volunteer their time to share their Catholic faith with the children of the parish. We are always in need of catechists. If you are interested in helping out contact Deb McCann at the parish office.

Liturgical Ministers: One of the Greatest Gifts we possess is the Gift of our Time & Talents used to minister to one another in our ministries at Mass. Our Eucharistic Ministers, Lectors, Musicians, Cantors, Choirs, Altar Servers, Ministers of Hospitality and Sacristans all make it possible for us to Worship God and grow in our Faith.

WE ARE ALWAYS IN NEED OF MORE PARISHIONERS TO VOLUNTEER AND SERVE IN THESE MINISTRIES EACH WEEKEND. If you are interested in helping please call Julie at the parish office to volunteer 693-8900 or 453-7526.

Have you moved or changed your phone number?



**Your
Contact
Details**

- Please go to our website www.shepherdofsouls.org and click on update your contact information.
- Or call the Parish office to update your contact information.

We Thank all of our Parishioners for your Continued Support!

Ladies Night Out

Ladies Night out will be held on Thursday, Dec. 7th,
6:00 –8:00 pm at the St. Philip Social Hall.

Come & enjoy a memorable evening with family & friends!

Music will be by Anne Mahoney & Marsha Goraczowski.

Catering by Jen's Catering.

Tickets are \$20.00—for tickets & more information contact

Monica Schreiber @ mschreiber@shepherdofsouls.org

Proceeds raised will benefit victims of Human Sex Trafficking
(www.love2hope.org) & A'KALA family Foundation (akalaff.org).