

# Church of St. John,

## 2022-2023 Annual Report



Dear Members of the Church of St. John,

I am happy to present to you our Parish's Annual Report for the year that ended on June 30, 2023. Enclosed you will find our Income and Expense Statement for the fiscal year. Also included in the report is the 2023 Fall Festival and Raffle Report.

MAY GOD CONTINUE TO BLESS EACH MEMBER OF THE CHURCH OF ST. JOHN!

Fr. Jeff Horejsi, Fr Mike Doyle, Deacon John Hansen and St. John's Administrative Council

236 Parish Households

412 Adult Members

104 Youth Members

516 Total Parish Members

3 Baptisms

6 Confirmations

0 Weddings

1 Funerals

4 First Communions

0 Adults Initiated into Church

186 Average Weekend Mass Attendance

49 Students enrolled in Faith Formation

The Annual Report reflects our Parish Commitment to carry out our mission. Enclosed is the Annual Revenues and Expenses for the Fiscal year July 1, 2022 through June 30, 2023.

Thanks to our many parishioners and benefactors the Church of St. John was able to continue to provide Catholic Education to our youth in our Formation Programs. We have been able to contribute to the needs of the Diocese of New Ulm through our support of the Diocesan United Fund (DUF) and Diocesan Ministries Appeal (DMA). In addition we have supported many charitable causes through our Universal Church Collections. We are truly grateful to all our parishioners for their generosity.

### **Members of St. John's Parish Administrative Council**

Ann Zillmer(Trustee Secretary), Wes Hoffman (Trustee Treasurer), Taylor Johaneke (Chair), Landon Steinhaus (Vice Chair), Phyllis Levno,

Ex Officio members: Fr. Jeff Horejsi, Fr Mike Doyle, Karin Colberg, Julie Schmitz and Brenda Grates.

**Shepherd of Souls Area Faith Community Pastoral Council Members** from St. John's are: Katie Barrick, Doug Bollman and Ruthann Hansen.

**Maintenance Committee Members** from St. John's are Paul Lahr, Wes Edwards, Cory Peterson, Don Smieja, Brenda Grates.

**Worship Committee Members** from St. John's are Elaine Schaefer, Dana Smieja, Lois Stueber, Lisa Linz, Pat Huhn, Kris Haffley, Carol Schumacher, Teresa Lahr, Becky Busho, Connie Grey, Ruthann Hansen, Sue Stueck and Deacon John Hansen.

### **Check our AFC Website for all events and updates [www.shepherdofsouls.org](http://www.shepherdofsouls.org)**

**Fr. Jeffrey Horejsi - Pastor** - frjeff@shepherdofsouls.org

**Fr. Mike Doyle - Associate Pastor** - frmike@shepherdofsouls.org

**Brenda Grates- AFC Administrator-** bgrates@shepherdofsouls.org

**Julie Schmitz - Secretary** - jschmitz@shepherdofsouls.org

**Nathan Stewart - AFC Confirmation**

nstewart@shepherdofsouls.org

**Dcn. John Hansen -Faith Formation**

dcnjohn@shepherdofsouls.org

# Church of St. John Parish Income and Expense Report

## for July 1, 2022 — June 30, 2023

	2022-2023	2023-2024
	Income	Budget
<b>PARISH OPERATING INCOME</b>		
<b>OPERATING INCOME</b>		
Parish General Collection		
Adult Envelopes	176,586.55	177,081.00
Loose Plate	9,450.43	10,000.00
Other/Holy Days	2,587.48	3,500.00
Thanksgiving	300.00	600.00
Christmas	6,246.00	6,500.00
Easter	3,246.00	3,200.00
Building Maintenance	3,278.00	4,000.00
<b>Total Parish General Income</b>	<b>\$201,694.46</b>	<b>\$204,881.00</b>
<b>Parish Special Collections</b>		
Coffee and Rolls	611.48	500.00
Parish Festival and Raffle	11,571.32	10,000.00
Votives	95.52	150.00
Sacramental Gift	450.00	1,125.00
Undesignated Donations	152.74	750.00
Rental Income	1,575.00	1,500.00
Rebates	494.21	300.00
Checking / Savings Interest	163.81	150.00
Flowers	1,462.00	1,200.00
Other	718.39	50.00
<b>Total Parish Special Collections</b>	<b>\$17,294.47</b>	<b>\$15,725.00</b>
<b>Religious Ed Income</b>		
Tuition and Fees	\$900.00	\$1,000.00
Total Religious Ed Income	<b>\$900.00</b>	<b>\$1,000.00</b>
<b>TOTAL PARISH OPERATING INCOME</b>	<b>\$219,888.93</b>	<b>\$221,606.00</b>
<b>Parish Operating Expenses</b>	<b>2022-2023</b>	<b>2023-2024</b>
Parish Admin Expense	91,797.84	91,922.00
Rectory Maintenance	6,946.92	7,131.00
Worship Expense	6,883.04	7,305.00
Church Maintenance Expense	23,345.30	22,333.00
Social Concerns Expense	308.93	550.00
Religious Ed/Youth Ministry Expense	57,739.87	64,681.00
Religious Ed Programs Expense	5,594.38	8,000.00
Sacramental Programs Expense	2,596.88	1,425.00
Ed Center Expenses	15,331.88	18,259.00
<b>Total Parish Operating Expenses</b>	<b>\$210,545.04</b>	<b>\$221,606.00</b>
<b>Net Operating Income (Loss)</b>	<b>\$9,343.89</b>	<b>\$0.00</b>

### Designated Funds:

**Building Fund** This Fund is used for any building and maintenance needs. The beginning balance of this fund for 2022-2023 was \$23,268.66. There was \$174.21 in gifts added and we used \$5,7421.81 for boiler repair at the rectory. The balance as of 6/30/23 was \$17,700.06.

**Mary Garden/Grotto Fund** These funds were raised for a CCW and Parish project to maintain the Mary Garden and Grotto. The beginning balance for 2022-2023 was \$432.32. \$84.37 was used on the Mary Garden in 2022-2023 leaving a balance of \$348.00.

**Endowment** A generous donor has given gifts where the interest can be used for specific donor requested projects. The beginning balance 2022-2023 was 74,938.99. There was a gift of \$8,000.00 added as well as \$4,108.85 in market gains leaving a balance of \$87,047.84 as of 6/30/2023.

**Designated Gifts** A generous donor has donated \$5,536.32 for designated projects. There was no activity in 2022/2023. The balance as of 6/30/2023 was \$5,536.32.

**Youth Funds** The balance at the beginning of the year was \$10,490.43. We added \$1,739.70 in fundraising activities which left the balance at the end of the year was \$12,230.13.

**Funeral Activity Funds** The balance at the beginning of the year was \$2,528.95. \$1,273.64 was received for funeral meals and \$835.46 was used to purchase food in 2022/2023. The balance at the end of the year was \$2,967.13.

**Vestment Funds** Generous donors contributed \$1,566.00 to purchase vestments.

**Ed Center PA Funds** Generous donors contributed \$50.00 to help fix the Ed Center sound system.

**Quilters Funds** The beginning balance of this fund was \$214.18. \$1,399.00 of income added in 2022-2023 while \$676.77 was used for quilting materials. The balance at the end of the year was \$936.41.

**The 2022 DMA** conducted by the Diocese of New Ulm requires each parish to raise a set goal for the appeal. 20% of your contribution to the DMA is returned to the parish for a designated parish project. The DMA quota for 2022 was \$15,137.61 and the Diocese received contributions of \$25,606.40. Of this \$5,121.28 was returned to our parish for repair of the Stained Glass Window.

St. John's 2023 DMA goal for this year is \$18,072.75 and project is updating the exterior doors of the Education Center and new TV and mount in Church.

## **Parish Ministries:**

**Liturgical Ministers:** One of the Greatest Gifts we possess is the Gift of our Time & Talents used to minister to one another in our ministries at Mass. Our Eucharistic Ministers, Lectors, Musicians, Cantors, Altar Servers, Ministry of Hospitality and Sacristans all make it possible for us to Worship God and grow in our Faith. If you are interested in helping even with just one Mass a month please call the parish office to volunteer 693-9496 or 275-2915 or email Julie at [jschmitz@shepherdsouls.org](mailto:jschmitz@shepherdsouls.org).



**Knights of Columbus:** The Knights of Columbus is the world's largest Catholic fraternal service organization. Founded by Father Michael J. McGivney in New Haven, Connecticut, in 1882, it was named in honor of the mariner Christopher Columbus. It is a fraternal benefit society dedicated to providing charitable services, promoting Catholic education and Catholic public policy positions, and actively defending Roman Catholicism. Our local council is the Knights of Columbus James A. Hansen Council. They provide generous donations and volunteer their time to St. John's Church. Thank you so much to all of our Knights for your generous support of our Church. If you are a catholic man over 18 and interested in joining contact Jim Levno 320-808-0834 or [jimphyllislevno@gmail.com](mailto:jimphyllislevno@gmail.com)



**Council of Catholic Women (CCW):** St. John's/St. Philip CCW is a member of the National Council of Catholic Women which acts through its members to support, empower and educate all Catholic women in spirituality, leadership and service. CCW programs respond with Gospel values to the needs of the Church and society in the modern world. They also hold fundraisers like breakfasts for Fr. Raju's School in Gunter, India and our Catholic Mission in Guatemala. Contact Ruthann Hansen for more information.

**Prayer Shawl Ministry:** The prayer shawl ministry makes prayer shawls for a variety of parishioners; those homebound, hospitalized, or suffering with illness. The shawls are a gift of our prayers of support and love. If you are interested in joining contact Pat Droege 320-275-9148.

**Mission Quilters:** Ladies of the parish meet weekly on Wednesdays to make quilts in support of the poor and needy. If you are interested in joining the group contact Phyllis Levno 320-275-2525.

**Faith Formation Volunteers:** Thank you to all who volunteer their time to share their Catholic faith with the children of the parish. We are always in need of volunteers. If you are interested in helping out contact Deacon John Hansen 320-221-4987.

**Funeral Lunches:** Our funeral coordinators and many parishioners volunteer their time to provide a lunch after a parish funeral service. Each woman in the parish is assigned to a circle and asked to either serve at a funeral or bring a dessert from time to time.

**Social Concerns Committee:** The Shepherd of Souls Social Concerns Committee initiates and supports programs that respect and promote the dignity of human life. If you are interested in joining please contact Fr. Jeff at [frjeff@shepherdsouls.org](mailto:frjeff@shepherdsouls.org).



### **SHEPHERD OF SOULS CATHOLIC AREA FAITH COMMUNITY**

The Church of St. John is a member of the Shepherd of Souls Catholic Area Faith Community. Organized by the Diocese of New Ulm, our Area Faith Community includes the Churches of St. Philip, St. Anthony, St. John and Our Lady. For fiscal year 2019-2020 the salaries and benefits of the priests and pastoral associate were shared based on population. The Church of St. Philip's share is 40%, Church of St. Anthony is 25%, Church of St. John's is 20%, and the Church of Our Lady 15%.

Fr. Jeff Horejsi is the Pastor of all four parishes within the Area Faith Community and is assisted by Fr. Mike Doyle who serves as our Associate Pastor.

# **CHURCH OF ST. JOHN ANNUAL REPORT**

## **Support by Time, Talent & Prayer**

Giving of one's Treasure in support of the Parish is important. So is giving of your time and talents in service to the parish. A very special thank you to the ways our parishioners give of their gifts as liturgical ministers, catechists, members of our councils and committees, working at our church festival, serving coffee and rolls, working at funeral luncheons, and the many other activities, programs, and projects here at the Church of St. John.

**GOD BLESS OUR VOLUNTEERS!!!!**

### **St John Fall Festival Report**

- ❖ We are grateful to have had so many people help make this event fun for our parish families and community!

	<b><u>2022</u></b>	<b><u>2023</u></b>
RAFFLE	5,514.00	4,210.00
DINNER	3,202.00	2,799.00
FESTIVAL DONATIONS	4,290.00	3,335.00
QUILTERS DONATION	450.00	200.00
WINE	0	116.85
FOOD STAND	178.00	233.00
COUNTRY STORE	251.00	376.00
SILENT AUCTION	2,310.00	1,283.00
MONEY HAT	249.00	160.00
KIDS GAMES/BOOKS	157.00	64.00
MEAT RAFFLE	401.00	596.00
LESS - Meal Expense	-3,396.47	-2,686.46
LESS - tickets/supplies	-335.29	-491.43
LESS - Raffle Prizes/Meat	<u>-1,500.00</u>	<u>-1,700.00</u>
TOTAL REVENUE	<b><u>11,770.24</u></b>	<b><u>8,494.96</u></b>

Money Hat Winner - Mary Knisley

<b><u>2023 RAFFLE WINNERS</u></b>	
Robert Kummer	500.00
Rich Eggert	300.00
John Mendiola	200.00
Don & Dana Smieja	100.00
Jim Riehle	50.00
Doug Busho	50.00
Ben Levno	50.00
Floyd Lhotka	50.00
Jim Reihle	50.00
Doug Busho	50.00
Joe Bonniwell	50.00
Noni Smith	50.00
TOTAL PRIZES	<u>1,500.00</u>

### **2023 Quilt Raffle Winner**

Full Size Quilt - Elaine Riehle

Baby Quilt - Traci Johnson

Fall Table Runner - Erin Ackerman

Fall Table Runner - Denise Bollman

**We Thank all of our Parishioners for their Continued Support!**

### **Ladies Night Out**

Ladies Night out will be held on Thur, Dec. 7th,  
6:00 –8:00 pm at the St. Philip Social Hall.

Come & enjoy a memorable evening with family & friends!

Music will be by Anne Mahoney & Marsha Gorackowski.

Catering by Jen's Catering.

Tickets are \$20.00—for tickets & more information contact

Monica Schreiber @ mschreiber@shepherdofsouls.org

Proceeds raised will benefit victims of Human Sex Trafficking  
(www.love2hope) & A'KALA family Foundation (akalaff.org).

### **Have you moved or changed your phone number?**

Please go to our website  
[www.shepherdofsouls.org](http://www.shepherdofsouls.org) and  
click on update your contact  
information. Or call the Parish  
office to update your contact  
information.