

Church of St. Philip Bazaar Report



Non-Gaming Activities	2021	2020	2019
General Donations/Expenses	\$6,075.00	\$ 10,441.00	\$ 5,232.27
Pulled Pork Drive Thru	\$1,469.09	\$ 2,829.63	
KC Food Stand			\$ 1,092.70
Mexican Food Stand			\$ 968.18
Country Store	\$460.00		\$ 785.25
Wheel of Prizes			\$ 761.00
Pie/Ice Cream			\$ 707.70
Silent Auction			\$ 721.00
Kids Games			\$ 482.03
Beer			\$ 357.37
Mission Quilt			\$ 164.00
Rootbeer Floats			\$ 146.62
Car Show/registration			\$ 66.35
Non-Gaming Net Income	\$8,004.09	\$ 13,270.63	\$ 11,484.47
Gaming Activities	2020	2019	2018
Bingo		\$ 267.86	\$ 224.31
Pull Tabs		\$ 410.31	\$ 168.46
\$10 Raffle	\$ 11,875.36	\$ 13,284.41	\$ 12,757.65
Total Bazaar Net Income	\$ 25,145.99	\$ 25,447.05	\$ 24,358.08

Total Bazaar Net Income

2019 - \$25,447.05
 2020 - \$25,145.99
 2021—

Church of St Philip 2020-2021 Annual Report



The Annual Report reflects our Parish Commitment to carry out our Mission Statement. Enclosed is the Annual Revenues and Expenses for the Fiscal year July 1, 2020 through June 30, 2021.

Thanks to our many parishioners and benefactors the Church of St. Philip was able to continue to provide Catholic Education to our youth in both our Catholic School and Faith Formation Programs. We have been able to contribute to the needs of the Diocese of New Ulm through our support of the Diocesan United Fund (DUF) Diocesan Ministries Appeal (DMA). In addition, we have supported many charitable causes through our Parish Gaming Fund and Universal Church Collections. We are truly grateful to all our Parishioners for their Generosity.

Parish Mission Statement

We, the parishioners of the Church of St. Philip, are nourished by Christ's grace and love through prayer and the sacraments. In our diversity we strive to be the Face of Christ as we welcome the stranger, the Heart of Christ, as we nurture the spiritual growth of all people on their faith journey, and the Hands of Christ, as we reach out in service to all.

We Thank all of our Parishioners for their Continued Support!

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Shepherd of Souls Catholic Area Faith Community
 821 E 5th St.
 Litchfield, MN 55355
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Church of St Philip 2020-2021 Annual Report



Parish Statistical Information 2020-2021

486 Parish Households
874 Adult Members
228 Youth Members
1099 Total Parish Members
25 Baptisms
15 Confirmations
5 Weddings
24 Funerals
18 First Communions
2 Adults Initiated into Church

219 Average Weekend Mass Attendance
53 Students enrolled at St Philip's School
127 Students enrolled in Faith Formation Programs

Our Committees and Members

Thank you for donating all your time and talents!

Administrative Council :

Chad Carew
 Marv Miller
 Mike Brooks
 Mary Ann Dingmann
 David Nelson
 Dennis Caron
 Bruce Kiehn
 Brenda Rick
 Judy Markgraf

Gaming Committee:

Bev Mathwig
 Geri Buresh
 Juliana Schacherer
 Jean Halbur
 Marv Buschette
 Andrea Olberding-Carew

Area Pastoral Council:

Jane Fisher
 Mary Knisley
 Mary Bolek
 Michelle Schoolmeesters

Funeral Coordinators:

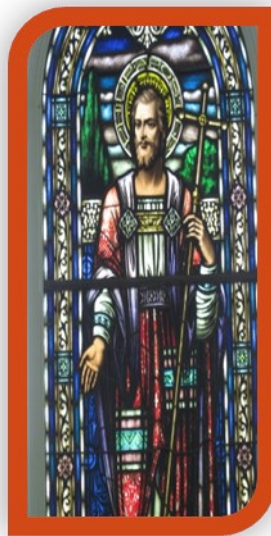
Geri Buresh
 Joanne Shequen
 Janet Huhn
 Lois Konietzko

Community Meal Organizers:

Geri Buresh
 JoAnn Shequen
 Irene Miller

Maintenance Committee:

Steve Black
 Dave Keeling
 Mike Stenger
 Andrea Olberding-Carew

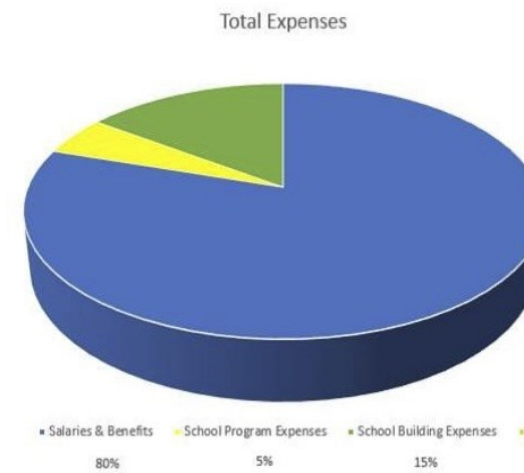
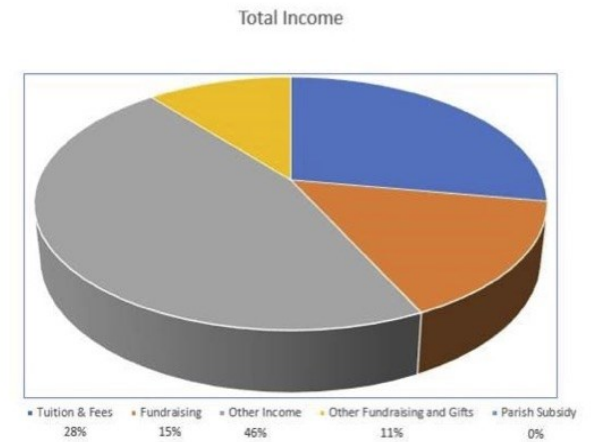


Finances

We had generous donors and several very successful fundraisers. We had a record breaking CUF raffle bringing in \$10,505. We held the first ever Soup and Sandwich Scholarship Drive-Thru luncheon. The following is a breakdown of our school finances.

REVENUE

Tuition & Fees	\$123,900.38
Marathon 2019	\$68,193.35
Other Income	\$206,733.86
Other Fundraising & Gifts	\$48,760.40
Parish Subsidy	\$0.00
Total Operation Revenue	\$447,587.99



OPERATING EXPENSES

Salaries & Benefits	\$333,512.00
School Program Expenses	\$22,848.00
School Building Expenses	\$64,217.00
Total School Operating Expenses	\$447,587.99



Kindergarten Graduates



5th Grade Graduates

Spiritual Growth and Development

- Due to COVID we were not able to have our Advent Retreat. We did have our Lenten Retreat. We received the Sacrament of Reconciliation, spent time in Adoration and shared all the ways we were praying, fasting, and giving during lent.
- We had Living Rosary in October, crowned Mary in May, and had some wonderful service projects. We collected food for the Meeker Area Food Shelf in November, made Birthday Bags for children in need in December, participated in the March FoodShare Month raising almost \$1900, and sent letters and pictures to the residents at Ecumen each month.
- Students celebrated Mass together every Friday. Each grade took turns providing ministries at their assigned Mass.



Our Lenten Retreat Cross

Accreditation Update

We reviewed our School Strategic Plan (SSP) with our families and staff. We worked on each of the goals and noted our progress. COVID greatly affected the way we were able to move forward on these items. We revisit this document often ensure that we continue to make progress and guarantee that the School of St. Philip is the very best it can be.

You may access our latest School Strategic Plan (SSP) by visiting our school website:
www.schoolofstphilip.org.



Accomplishments of 2020-2021

During the 2020-2021 academic year, the School of St. Philip:

- Created a COVID Preparedness Plan.
- Implemented a new math curriculum in grades 3-5.
- Reviewed technology curriculum for grades K-5.
- Reviewed religion curriculum grades K-5.
- Students in grades 3-5 had their own Chromebook.
- Added a hydration station to the upper level.
- Installed SMART Boards in each of the classrooms.

Goals for 2021-2022

- Research the feasibility of having technology devices that remain with the student throughout their school career.
- Have all families enrolled and using FACTS School Information System.
- Expand Chromebook use into grade 2.
- Explore the possibility of updating our iPads.
- Investigate how to best charge student devices safely and efficiently.

St. Philip Church of Litchfield Income Statement with Next Year's Budget For the 12 months Ended June 30, 2021

REVENUES Parishioner contributions, fundraisers, faith formation tuition, special collections, and donations.

Parish Revenues	YTD Actual 2020-2021	Budget 2021-2022
General Collections	421,682.82	439,128.00
Special Collections	6,683.00	4,200.00
Fundraisers	32,163.90	45,001.00
Fees & Interest	13,307.38	19,625.00
Faith Formation	4,040.00	3,000.00
Other Income	*142,799.83	45,214.00
Total Parish Revenues	620,676.93	556,168.00

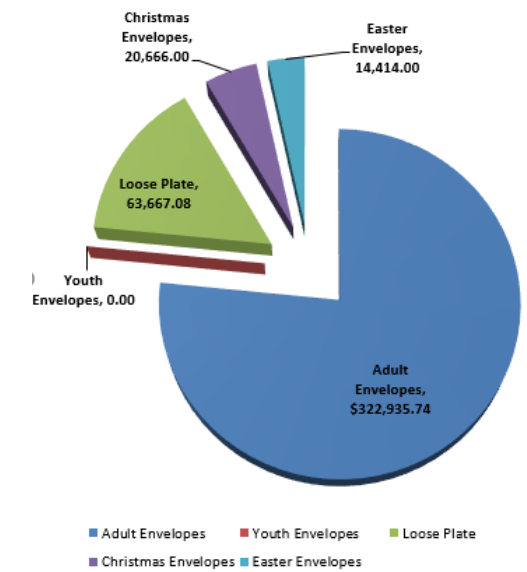
EXPENSES all expenditures for parish including school subsidy and parish support to the Diocese of New Ulm.

Parish Expenses	YTD Actual 2020-2021	Budget 2021-2022
Administrative	152,494.91	148,836.00
Worship	11,069.19	15,553.00
Pastoral Ministry	63,929.66	72,705.00
Rectory	13,936.55	5,824.00
Church/Social Hall	118,916.36	107,308.00
Faith Formation	85,166.61	89,370.00
School Subsidy	0.00	116,572.00
Total Parish Expenses	445,513.28	556,168.00
Parish Revenue	620,676.93	556,168.00
Parish Expense	445,513.28	556,168.00
Net Income	*175,163.65	0.00

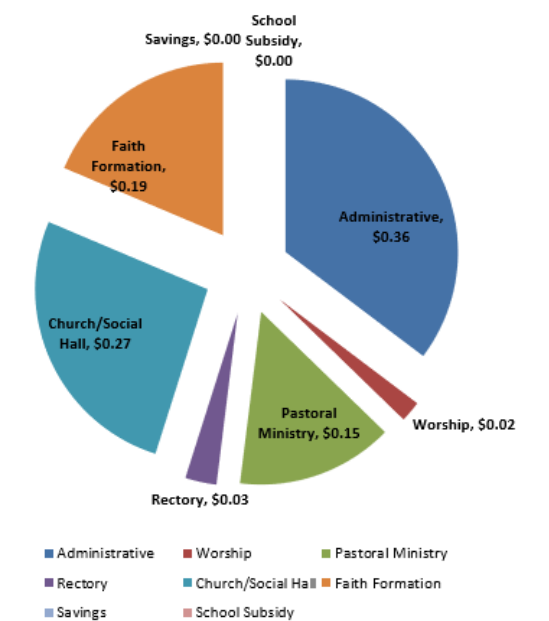
***St. Philip received \$82,202.67 in the Employee Retention Credit, \$58,468.83 from SBA PPP loan forgiveness and \$2,128.33 in other Covid related relief**

St. Philip School Income and Expenses can be found near the end of the report in the School Section.

Break Down of General Collections



How Is Your General Collection Dollar Used?



Thank you
FOR YOUR SUPPORT

Designated Funds:

In addition to our regular operating revenues St. Philip's receives designated gifts from generous donors. These funds are listed and explained below.

General Parish Savings The balance in our parish savings from past years was \$565,821.03 at the end of 2020-2021.

Building Fund We have a monthly envelope for this fund. This fund is a reserve for future building and equipment needs, including major repairs and maintenance. The beginning balance of this fund for 2020-2021 was \$31,870.25. \$4,020.50 was added to the fund this year. These funds came from the monthly Building Fund envelopes of \$2,798.00 and interest and realized gains of \$1,222.50. Unrealized market gains of \$5,279.33 were incurred as well. The balance in the fund as of 6/30/2021 was \$41,170.08.

Emergency Assistance Fund St. Philip's has a monthly contribution envelope for our Emergency Assistance Fund. In addition the offering for Holy Thursday is added to this fund. Your donations are used for people who come to St. Philip's door seeking assistance for food, shelter and emergency needs. The balance to start the year was \$2,015.86. Contributions this year totaled \$4,364.33. In addition \$1,855.00 was transferred in from the Gaming Fund. \$2,050.28 was given out in emergency assistance in 2020-2021. That leaves a balance of \$6,184.91 as of 6/30/2021.

Charitable Gaming Fund

St. Philip's conducts charitable gaming to assist with special projects for the parish and assist other charitable needs. The balance at the beginning of 2020-2021 was \$62,397.20. \$18,550.00 was added from our charitable gaming activities. 10% of this (\$1,855.00) was transferred to Emergency Assistance. \$1,829.10 of dividends and interest were earned. \$6,637.22 was used for Staff Christmas. There was also \$5,006.84 in unrealized market gains. The balance was \$79,290.92 as of 6/30/2021.

Bulletin Ad Revenues Fund This fund is savings for the need for new parish copiers and office equipment. It also covers the expense of printing and the paper needed for the bulletin and the website. The beginning balance for fiscal year 2020-2021 was \$49,173.66. In 2020-2021, \$7,632.50 was collected from businesses that advertise in our Parish Bulletin each week. In addition we earned \$1,757.62 of interest and dividends. We used \$7,285.62 of this fund last year for printing the bulletin, copier expenses and the website. Unrealized market gains of \$6,086.42 were also incurred. The balance of this fund as of 6/30/2021 was \$57,364.58. We are grateful to our local businesses that help support the cost of printing and publishing our parish bulletin each week.

Youth Fund A youth fund has been established to help parish youth raise funds for mission trips and activities. The beginning balance for fiscal year 2020-2021 was \$11,440.89. Interest of \$294.13 was earned and unrealized market gains of \$1,349.00 were also added to the fund. The balance in this fund as of 6/30/2021 was \$13,084.02.

Memorials Fund Often times parishioners and loved ones leave a gift to St. Philip's in their estate or out of gratitude to God and the parish. These gifts are placed in the memorial fund and are used as the donor requests or are designated for special uses by the pastor. The beginning balance for fiscal year 2020-2021 was \$727,220.50. \$145.00 was received in memorials. In addition \$31,205.43 of interest was earned and unrealized market gains of \$123,669.10 were added to the fund. The balance in this fund as of 6/30/2021 was \$882,240.03.

Olson Endowment Church Fund The Clifford and Audrey Olson Endowment is designated to support the charitable purposes of the Church of St. Philip and its ministries. The beginning balance for fiscal year 2020-2021 was \$146,060.69. Market gains of \$43,721.81 were added to the fund. \$5,400.00 was returned to the parish as a grant per the spending policy and used for Faith Formation. The balance in this fund as of 6/30/2021 was \$184,382.50.

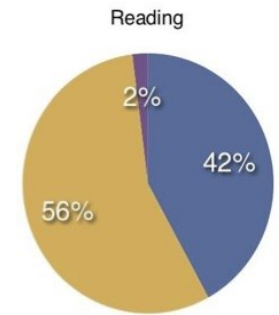
Olson Endowment Church Grant Income Fund. This fund is designated to support the charitable purposes of the Church of St. Philip and its ministries. Annual grant income from the endowment above will be transferred here as well. These funds are invested long term at Edward Jones. Interest income from the investment will be added to this. The beginning balance in this fund for fiscal year 2020-2021 was \$84,846.46. The fund was increased by the \$5,400.00 grant from the above endowment, as well as \$3,289.23 in interest and dividends and \$12,674.79 in unrealized market gains. The balance in this fund as of 6/30/2021 was \$106,210.48.

Olson School Fund. This fund is designated to support the charitable purposes of the School of St. Philip and its ministries. The beginning balance in this fund for fiscal year 2020-2021 was \$37,575.13. The fund was increased by \$1,652.34 in interest and dividends and \$4,928.90 in unrealized market gains. The balance in this fund as of 6/30/2021 was \$44,156.37.

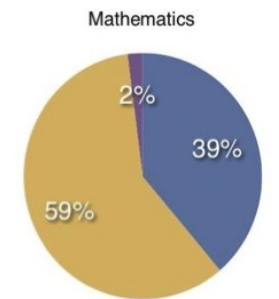
NWEA ASSESSMENT RESULTS

During this past school year, the School of St. Philip continued to use NWEA tests for assessment of our students and curriculum. This is the third year that we have used this tool to gather data. The tests help us to measure individual growth for each student as well as trends for our school. Our whole-school results demonstrated that 98% of our students are at or above grade level in both reading and math. We are pleased with these results and will continue working each year to grow the number of students achieving above grade level status. Our teachers analyze test results throughout the year and set academic plans to ensure student growth on an individual basis. Students scoring below the 50th percentile receive special attention. As is true of all standardized testing, this is just a snapshot of our students' learning. It does provide valuable feedback for our teaching staff.

Reading		
Percentile Range	Grade Level Indicator	Grade K-5
1%-23%	Below Grade Level	1
24%-77%	On Grade Level	21
78%-100%	Above Grade Level	28



Mathematics		
Percentile Range	Grade Level Indicator	Grade K-5
1%-23%	Below Grade Level	1
24%-77%	On Grade Level	19
78%-100%	Above Grade Level	29



\$68,193.35 was raised by our 2020 Marathon!



May Crowning was held outdoors.



Kindergarten/first grade soccer game.





Annual Report to Stakeholders Fall 2021

Mission Statement

The School of St. Philip is a Catholic community dedicated to educating the whole child to greatness of mind, body, and spirit.

Dear friends of the School of St. Philip,

It was the best of times; it was the worst of times...
That pretty much sums up the 2020-2021 school year.

I moved to this part of the state and discovered that the School of St. Philip needed a principal. I felt called to serve in that role but was not prepared to deal with educating during a pandemic. With the help of our wonderful teachers and committed families, we were able to not only get ready to open our school safely but also to keep it open.



We moved to distance learning for 9 days. We are extremely proud of that accomplishment. Most of the schools in the state of Minnesota are not able to make that statement. Most had distance learning or hybrid learning for much of their year. We had our challenges with outbreaks and quarantine issues but working together we made it through.

There were some facility goals that were accomplished this past year and over the summer. A second Hydration Station (drinking fountain and bottle filler) was installed in the upper hallway. The art storage area was thoroughly cleaned and inventoried. The kitchen was deep cleaned, and a new freezer installed.

We are at once excited and anxious for the 2021-2022 school year. We are excited to have this past year behind us and anxious about what is to come. The information about COVID and its variant are concerning. Our goal remains the same as last year – to stay in school with face-to-face learning for the entire year.

Yours in Christ,
Percy Lingen
Mrs. Percy Lingen, principal

Designated Funds Continued:

Prayer Shawl Ministry Fund The prayer shawl ministry makes prayer shawls for a variety of parishioners; those homebound, hospitalized, suffering with illness. The shawls are a gift of our prayers of support and love. The beginning balance for fiscal year 2020-2021 was \$1,000.00. Donations of \$10.00 were received last year, while \$278.92 was used to make the prayer shawls. The balance in this fund as of 6/30/2021 was \$731.08.

Community Meals Fund Generous donors support our community meal served on the third Monday of the month which is open to everyone in the community. The beginning balance for fiscal year 2020-2021 was a deficit of \$693.30. Donations of \$300.00 were received in 2020-2021, and the Turkey Dinner reimbursed the Community meals for \$382.02 of food. Due to Covid restrictions we did not have any community meals last year. The balance in this fund as of 6/30/2021 was a deficit of \$11.28.

School Savings Fund This fund is savings from prior years. The beginning balance for fiscal year 2020-2021 was \$24,447.78. No savings were needed by the school for 2020-2021 so the balance in this fund as of 6/30/2021 is still at \$24,447.78.

School Endowment Fund This fund is designated to support the charitable purposes of the School of St. Philip and its ministries. The interest from this fund is used toward the operating budget (\$3,719.69 in 2020-2021). The beginning balance for fiscal year 2020-2021 was \$98,551.26. We had unrealized market gains of \$20,141.54. The balance in this fund as of 6/30/2021 was \$118,692.80.

School Education Center Fund This fund is for the building needs of the School of St. Philip's. The beginning balance for fiscal year 2020-2021 was \$60,016.51. \$2,375.02 in interest was earned in 2020-2021 as well as unrealized market gains of \$14,278.13. The balance in this fund as of 6/30/2021 was \$76,669.66.

School Scholarship Fund This fund is for scholarships for school tuition. The beginning balance for fiscal year 2020-2021 was \$30,444.82. \$2,500.00 was received from charitable gaming, \$750.00 was received from generous donors, and \$2,682.64 was raised from the drive through soup and sandwich meal. We did not need to use any of the scholarship funds in light of receiving the PPP forgivable loan and the Employee Retention Credit. The balance in this fund as of 6/30/2021 was \$36,527.46.

School Designated Gifts Fund Donations are received for various designated purposes for school projects such as the computer lab and network upgrade. The beginning balance for fiscal year 2020-2021 was \$15,324.24. In 2020-2021 \$30,724.55 was received and \$24,276.47 was spent for various school projects. The balance in this fund as of 6/30/2021 was \$21,772.32.

Diocesan Ministry Appeal

The Diocesan Ministries Appeal (DMA) is conducted annually in November by the Diocese of New Ulm. Each parish is asked to meet a goal. The Diocesan Ministry Appeal helps support the ministries of the Diocese of New Ulm by funding our Diocesan Catholic Charities Programs, Education of Future Priests and Permanent Deacons, Diocesan Lay Ministry Programs and Youth programs. In addition 20% of your contribution to the DMA is returned to the parish for a designated parish project. St. Philip's designated project for 2020 was for technology for streaming mass online.

The DMA goal for 2020 was \$31,127.73. Currently the Diocese has received contributions of \$28,450.35. \$5,690.07 will be returned to our parish to be used for handicapped parking and building security. St. Philip's 2021 DMA goal and project is unknown at this time.

Check our AFC Website for all events and updates

www.shepherdofsouls.org

Our Parish employees email addresses .

Fr. Jeffrey Horejsi - Pastor
frjeff@shepherdofsouls.org

Fr. Brian Mandel - Associate Pastor
bmandel@dnu.org

Brenda Grates - Parish Administrator
bgrates@shepherdofsouls.org

Brent Sundve - Pastoral Associate
bsundve@shepherdofsouls.org

Karen Kulzer - Faith Formation & Sunday School
kkulzer@shepherdofsouls.org

Nathan Stewart - Faith Formation & Confirmation
nstewart@shepherdofsouls.org

Julie Schmitz - Secretary
jschmitz@shepherdofsouls.org

Dave Eischens - Maintenance & Custodial
deischens@shepherdofsouls.org

Parish Ministries:

We have many Parish Ministries for our parishioners to be part of....if you would like to be part of any of these wonderful ministries please contact the coordinators or the parish office and we will make sure you are signed up.

Liturgical Ministers: Julie Schmitz 320.693.3313 ext. 107

Knights of Columbus: Grand Knight John Dufresne 320.224.7589 or any KC Member

Daughters of Isabella: Rita Bubany 320.275.1981 or Mary Peltier 320.593.6080

Mission Quilters: Carol Kerr 612.308.8552

Prayer Shawl Ministry: Mary Bolek 507.828.1586

Faith Formation Volunteers: Karen Kulzer 320.693.3313
Ext. 104 Or Nathan Stewart 320.693.3313 Ext. 109

Funeral Lunches: Geri Buresh 320.593.2624 or JoAnne Shequen 320.693.3164

The hands of Christ, as we reach out in service to all...

Community Meals - take place on the 3rd Monday of each month and everyone is welcome to join us for a warm meal and social time.

Support to the Homeless - we help people who are less fortunate with food vouchers to family fare, clothing vouchers to Again & Again Thrift shop and housing help. To donate to this fund please use your Emergency Assistance Envelope.

Food Shelf Support - if you would like to donate to the food shelf please leave your donations in the back by the front door and we will see that the items get delivered to the food shelf.

Giving Tree - each Christmas season we offer the Holiday project where you can give to those less fortunate. Watch the bulletin for more information on how to donate or adopt a family for Christmas.

The Heart of Christ, as we nurture the spiritual growth of all people on their faith journey!

Adult Faith Formation - a source of videos, stories and faith enriching items can be accessed on www.formed.org sign up as a parishioner and search our AFC (Shepherd of Souls) or pick up a monthly publication of "Word Among Us" for daily scripture readings.

Band of Brothers - Men's group meets on the 2nd and 4th Saturday of each month at 8:00am at St. Philip's.

WINE Group - Women In New Evangelization are empowering women to work within their God-given gifts as women. Watch your mail & bulletin for upcoming events.



Turkey Dinner Drive Thru



St. Philip's Social Hall

Sunday, November 7, 2021

Serving from 11:30am-1:30pm

Tickets \$11.00 per meal

Serving: Turkey w/gravy, Mashed Potatoes, Stuffing, Vegetable, Cranberries, Dinner Roll and Pumpkin Bar for dessert.

St. Philip's Comedy Gala

St. Philip's Comedy Gala 2022 . Our annual gala helps raise proceeds for our general parish budget. We are grateful to all parishioners for participating in this fundraiser held at St. Philip's Social Hall. Our next Gala is scheduled for **Friday, April 22, 2022** at the social hall and will include a delicious dinner and entertainment by **Black & Whyte Dueling Pianos** www.bwpianos.com. If you have a silent auction item or would like to help at the fundraiser please call the parish office at 693-3313 to volunteer. We hope we can still host this event. Keep an eye on the AFC Parish Bulletin as we will be posting information regarding this event.



SHEPHERD OF SOULS CATHOLIC AREA FAITH COMMUNITY

The Church of St. Philip is a member of the Shepherd of Souls Catholic Area Faith Community. Organized by the Diocese of New Ulm, our Area Faith Community includes the Churches of St. Philip, St. John, and Our Lady. For fiscal year 2020-2021 the salaries and benefits of the priests and pastoral associate were shared based on population. The Church of St. Philip's share was 55%, Church of St. John's 25%, the Church of Our Lady 20%.

Fr. Jeff Horejsi is the Pastor of all three parishes within the Area Faith Community and is assisted by Fr. Brian Mandel who serves as our Associate Pastor.

Have you moved or changed your phone number? Please go to our website www.shepherdofsouls.org and click on update your contact information. Or call the Parish office to update your contact information.



**Your
Contact
Details**