

**ST. ANTHONY OF PADUA  
PARISH FINANCE COUNCIL MEETING MINUTES  
JUNE 3, 2021**

Those present: Fr. Grant Gerlach, Kerry Peters, Julie Hill, Rob Delk, and Joan Roe (bookkeeper and recording secretary).

Those absent: Diana Bader.

Fr. Gerlach opened the meeting in prayer.

The minutes from the last meeting will be reviewed at our next scheduled quarterly meeting.

**Old Business**

Old business on the agenda is there for informational and referral purposes.

**New Business**

Items 1-3 in new business were not discussed and will be discussed during the next quarterly meeting.

4. **Budget for FY 2022** (2021 July 1 – 2022 June 30): Review proposed budget.

Fr. Gerlach explained to the members who were present about the way he has set up the budget this year. The budget presented includes looking at the actual income/expenses from the past 3+ years and averaging those figures to come up with a choice of two budgets for FY 2022. Fr. Gerlach would like to see four of the Five Foundational Ministries (Social Services & Outreach, Vocations & Evangelization, Sacraments & Worship and Education & Formation) to have 10% each of the budget in the coming years.

During the discussion on the budget, Joan pointed out that we needed to add depreciable items to the budget. Fr. Gerlach pointed out that we had not budgeted for these items in the years since he has been here. (See below for further discussion of this after the meeting adjourned.) Before Julie had to leave the meeting a consensus to accept the higher budget of the two (\$201,500.00) was accepted. After Julie left, Fr. Gerlach and Kerry had a lengthy discussion concerning Vocations and Evangelization (V&E), part of the Five Foundational Ministries. To be able to add \$4,000.00 to V&E for this year's budget, the salaries for the lay employees and Church Building/Maintenance repairs were cut back to the smaller budget.

(The next morning, June 4, Joan spoke with Fr. Gerlach once again about the depreciable items in the budget. She discovered that in recent years, we have not included those figures (since the 2014 budget before Fr. Gerlach came). Joan will send these figures to Fr. Gerlach. These figures total \$34,117.06 which will make the budget higher than what was approved at the meeting. As of the writing of these minutes (June 7) no adjustments to the budget have been made to cover the depreciable items.)

The meeting was dismissed without a closing prayer.

The next quarterly finance meeting will be held on Thurs., July 22, at 3:30p in the parish library.

*Respectfully submitted,*

*Joan M. Roe*

*(bookkeeper and recording secretary)*