

2019 Stewardship Report

ST. PATRICK PARISH



A Message from Our Pastor

Fr. Brian Fischer

Dear Parish Family,

As I think about this past year—I am filled with gratitude for our Heavenly Father's amazing blessings upon our parish. He truly has showered his mercy upon us! We are blessed to have so many people committed with their prayer, participation, and generosity.

As you read this Stewardship report, I want to think about all the people behind each number, each ministry. The past few weeks has awed and excited me as I walk around the parish during the evenings. There is so much going on—so many people committed to helping us grow and flourish.

Please join me in a prayer of gratitude to our Lord for his many blessings upon us—and please accept my thanks for being blessings yourselves to me and to the parish.

St. Patrick—PRAY FOR US!

Welcome to Our Parish

As we welcome our new associate, Fr. Gerson Parra, to St. Patrick, we also welcome the **121** new families that joined our parish last year. If you see a new face, don't be shy. Introduce yourself. You never know what you might have in common. Show our new families what a wonderful parish we are.



Fr. Gerson Parra



Prayer & Participation

- 2,371 Families in our Parish
- 83 Infant Baptisms
- 96 Active Members in our Youth Ministry
- 110 First Communions
- 87 Confirmations
- 43 Funerals
- 10 Weddings
- 381 K-8th & 85 PS-Pre-K students in St. Patrick School and over 50 Faculty & Staff
- 12 RCIA Participants
- 53 Young People joined the Pro-Life March
- 36 attended Steubenville Retreat
- 5,772 hours were devoted to Eucharistic Adoration by 155 Adorers
- Over 4,759 people were fed through donations to St. Vincent de Paul
- 25 Members participate in our Young Again Club
- 333 Children in our PSR Program with 55 Staff and Aides
- 42 Travelers on Holy Land Pilgrimage
- 75 of 144 Columbarium Niches Purchased
- 150 Table of Plenty Volunteers
- 6,349 Can Goods collected for Lenten Food Drive
- 25 Families adopted at Christmas

Debt Reduction

- Thanks to the generosity of our parish, our loan to the Archdiocese was reduced by \$401,736.27. This includes payments from the Parish Surplus (Excess) Fund and Beyond Sunday.
- July 1, 2018 Balance - \$1,205,027.00
- June 30, 2019 Balance - \$803,290.00

Note: Once our loan is paid off, we can begin to build our Parish Reserves

Growth in Faith & Stewardship

- Meals on Wheels
- Radiant Girls Group
- Alpha
- Ministry Weekends
- Encounter
- Parish Mission
- Town Hall
- Spiritual Gifts Inventory
- Three Parishioners completed a 3-Year Lay Formation Program

Parish Gifts

- 1042- Number of Parishioners receiving Envelopes Regularly
- 435 - Number of Parishioners who give Online



If you have questions or comments about our Annual Stewardship Report or want to get involved, please contact us at 636-332-9225.



Parish Fundraising Activities

ST. PATRICK PARISH



Scrip Sales

(Benefits full-time school/Home & School,
parish fund, building fund, PSR)

\$31,200.00

Home & School Fundraisers

Cookie Dough, Casino Night, TJ's Pizza, etc.
(Benefits full-time school)

\$39,055.85



Corned Beef and Cabbage Dinner

(Benefits operating expenses)

\$9,823.73



Junktique

(Benefits operating expenses)

\$10,074.45

Fall Festival 2018

(Benefits operating expenses)

\$44,347.35



Dinner Auction

(Benefits operating expenses)

\$45,597.57

Quilt Social

(Benefits parish fund)

\$1,879.91



Mary Martha Thrift Store

(Benefits those in need)

\$13,775.00



Matching Gifts

(Benefits full-time school)

Matched by Companies

\$74,791.10

stpatrickwentzville.org/matching
or contact your Employer's HR Dept.

Funding Our Mission

St Patrick Catholic Church Annual Financial Report Statement of Revenues & Expenses • July 1, 2018 - June 30, 2019

	Actual <i>Jul 1 '18 - Jun 30 '19</i>	Prior Year Actual <i>Jul 1 '17 - Jun 30 '18</i>	Change	Next Year's Budget <i>Jul 1 '19 - Jun 30 '20</i>
Revenue				
Offertory Collections	\$ 1,446,410.69	\$ 1,384,650.24	\$ 61,760.45	\$ 1,536,632.00
Unrestricted Gifts	112,575.02	46,665.57	65,909.45	37,000.00
Restricted Gifts	321,659.17	236,281.48	85,377.69	233,629.02
Program Fees	1,923,473.91	1,720,463.72	203,010.19	1,875,353.01
Investment Income	948.77	492.94	455.83	375.00
Grant Revenue (Internal)	258,751.69	308,060.08	-49,308.39	211,160.00
Grant Revenue (External)	40,475.06	15,109.97	25,365.09	42,056.00
Other Revenues	9,134.83	3,266.30	5,868.53	2,915.00
Rental Income	4,567.00	2,240.00	2,327.00	6,000.00
Fund Raising	122,554.19	120,037.06	2,517.13	103,210.00
Organization Revenues	86,231.02	55,797.40	30,433.62	8,860.00
CC Fees	-12,253.41	0.00	-12,253.41	-11,692.00
Total Revenue	\$ 4,314,527.94	\$ 3,893,064.76	\$ 421,463.18	\$ 4,045,498.03
Expense				
Salary Costs	\$ 1,922,656.67	\$ 1,863,621.58	59,035.09	\$ 1,844,663.41
Taxes & Benefits	562,366.08	557,321.82	5,044.26	571,933.10
Supplies	306,376.43	253,528.35	52,848.08	262,800.00
Fees & services	160,348.86	117,418.20	42,930.66	77,030.00
Building (Security, Contract Services, etc)	92,634.74	103,235.05	-10,600.31	88,600.00
Utilities	149,197.96	136,068.58	13,129.38	124,690.00
Repairs/maintenance	57,041.16	79,804.45	-22,763.29	86,500.00
Insurance	68,242.00	66,942.00	1,300.00	72,331.00
Education Assessments	100,492.00	103,267.00	-2,775.00	100,490.00
Other Diocesan Support	304,918.71	314,838.39	-9,919.68	302,513.00
Shared Accounting	15,268.75	0.00	15,268.75	20,280.00
Total Expense	\$ 3,739,543.36	\$ 3,596,045.42	\$ 143,497.94	\$ 3,551,830.51
Excess of operating revenues over expenses	# \$ 574,984.58	\$ 297,019.34	\$ 277,965.24	\$ 493,667.52
Other				
Capital expenditures	\$ 209,687.39	\$ 148,183.13	61,504.26	\$ 110,000.00
Non Cash Expenses	\$ 14,440.54	\$ 28,859.69	-14,419.15	\$ 15,000.00
Excess (deficiency) of revenues over expenses	* \$ 350,856.65	\$ 119,976.52	\$ 230,880.13	\$ 368,667.52
Net assests at beginning of year	\$ (754,686.50)			
Net assets at year end	\$ (403,829.85)			

**From this surplus, our loan payments were made.
(Over \$401,000 this year!)*

GRATEFUL AND GENEROUS

Stewardship is an invitation to live with joy and gratitude for the blessings you have received.