

St. Anthony on the Lake

Pastoral Council Meeting Minutes

Meeting Date: 8/22/22

Meeting Time: 6:00 pm

Meeting Location: Rooms F & G

In attendance: Fr. Tony Zimmer, Brian Milam, Jeff Ellington, Kate Spitz, John Hooyman, Sheri Schmit, Bob Loth, Flo Prospero, Collen Wahlen, Mark Reel, Jerry Fons, Scott Krebs

Not in attendance: Mendy Lanham

Prayer and Reflection (6:00-6:20)—Jerry Fons

- Knowing, choosing, creating, giving yourself

Pastor's Report (6:20-6:40)—Father Tony

- Archbishop Weakland passed away and leaves a complex legacy. He opened the doors for women and laity to be formed, but there is also a deep sadness over his human failings.
- Love One Another (wrap up report and project progress)
 - We have concluded the campaign. \$2,213,539, 96% of goal. We can accomplish most everything on our checklist. The team did an amazing job. We've already received \$370,000 distribution. We will see many projects completed in the coming months, including pews being recovered, carpet and wall panels being replaced, and repairs to the roof over the kitchen.
- Signature event
 - Jessica Mulligan and Dave Grunwaldt have generously agreed to co-chair. The event is highly organized, with "Shine On" as the theme. It will be at the Pfister February 25.
- Staffing update
 - We've hired a coordinator for human concerns (Terri Robinson). She is familiar with our partners in mercy and very organized. We're hiring a new maintenance manager. We've also hired a new aide and a new second grade teacher, as well as a new fifth grade teacher for next year. It will be important to address recruiting and retention issues, particularly surrounding salary, moving forward.
- The Peru trip has unfortunately been postponed to 2023, largely due to airfare logistics and cost. Padre Joe is likewise not coming this fall, but a video is being sent. When we do go, Taylor Baar will lead a trip for our young adults to go on Christmas break, thanks to funds from the estate of Gene Hopp and the Love One Another campaign.
- The Prodigal Son statue will be here very soon!

Trustee's Report (6:40-6:50)—John Hooyman and Sheri Schmit

- For the year, the parish had a loss of approximately \$59,000. While our goal is net zero, we had a heavier expense year than normal due to issues like fixing the parking lot and fixing the air conditioning system.
- Although we had a loss, growth was up and the parish was in good financial shape to weather a high expense year.
- Other items of note: endowment income is down due to recent activity in the stock market, and certain other items (such as credit on the parish's taxes) are one-time anomalies.
- The first Love One Another distribution of \$370,000 is not included in this report.

Chair's Report (6:50-7:00)—Brian Milam

- Welcome new members. Name tags will be made for new members, pictures will be taken at the September meeting, and Fr. Tony will be scheduling a blessing of the council members at an upcoming Mass.
- Brian asked the group to keep two thoughts in mind when engaged in meetings this year: 1) Is this Catholic-centered? And 2) Are we being pastoral? Keeping these thoughts in mind will keep all of our work on track.

Planning for September in-service leadership night (7:00-7:10)-Father Tony

- This year's theme is "Arise and Shine." It will run through many aspects of parish life, including but not limited to family program, homily series, and music selections.
- Today the parish had a faculty staff in-service day. We will repeat this at the September CLN in a condensed version, with a focus on gratitude. The program will begin September 12 at 6 pm and is organized by Marty Van Hulle, Al McCauley, Fr. Tony, and Kathie Amidei.

Review of last year's objectives (7:10-7:25)-Brian Milam/All

- The council had a fruitful discussion surrounding the objectives for the '22-'23 year and suggested updates to those objectives (such as removing the Love One Another campaign goal, which has been completed). Many of these objectives are a work in progress.
- Brian and Kate will collaborate on updating the list of objectives based on the discussion and circulate them to council prior to the next meeting

Closing Prayer (8:00)-Jerry Fons

DO MANUALS!

Food for CLN:

-Fr. Tony: cheese, sausage, crackers

Kate: wine

Colleen: some sweet

Jerry: Beer

Flo: Chips and dip/savory

Mark: Cucumber dill or cocktail rye

Scott: soda (cans) (regular or diet)

Brian: sweets

Sheri: sweets

Bob: wine