

St. Anthony on the Lake

Pastoral Council Meeting Minutes

Meeting Date: 11/27/2023

Meeting Time: 6:00 pm

Meeting Location: Conference Room

In attendance: Fr. Tony Zimmer, Scott Krebs, Colleen Wahlen, Sandy Wysocki, Sheri Schmit, John Hooyman, Mark Reel, Kate Spitz, Melinda Lanham, Flo Prospero (in person), Brian Milam (virtual)

Absent and Excused: Jamie Von Rueden

We have postponed the Prayer and Worship report out until the January meeting as Vince is currently out of town and we are just coming off a busy holiday weekend.

Prayer and Reflection (6:00 – 6:30) – led by Sheri Schmit

- Universal Prayer for the Eucharistic Revival
 - “The Eucharist is 4Real”
 - Real Presence, Real Sacrifice, Real Food, Real Relationship
 - Any efforts or blind spots in our parish initiatives and/or our own lives?

Pastor’s Report (6:30 – 7:00)—Father Tony

- Collaboration with Queen of Apostles
 - Continues with monthly meetings of Fr. Tony and Fr. Chuck.
 - Advent Reconciliation Services will be on Monday 12/11 at 6:30 pm at SAL and Saturday 12/16 at 10:00 am at Queen of Apostles
- LOA Capital Campaign Update
 - To date nearly \$135 million has been pledged and there is still Wave 4 and 5 to go.
 - \$22.2 million has been distributed to parishes thus far.
 - During Wave 3 of the campaign, it was discovered that one of the consultants for CCS inflated the pledged commitments from 13 parishes in excess of \$20 million.
 - St Anthony’s was not one of the affected parishes and those who were received notification It was the Pastor’s responsibility as to how to communicate with their parishioners.
 - St Anthony’s has received \$450,000 in LOA funds and spent \$150,000.
 - Improved choir area, drinking fountains, HVAC, new carpeting and pew coverings, grout cleaning, and more.
- Signature Event update
 - Friday, February 23 at Ingleside.
 - \$125 per ticket and over 100 people have registered.
 - Band booked, menu picked out, auction items being collected.

- SAL has again exceeded the goal of \$138,000 for the annual Archdiocesan Stewardship Appeal with over \$158,000 collected.
- The annual Seminary Dinner at the Baird Center had over 2200 people in attendance with a 700-person waiting list. It was nice to have our parish represent with 2 tables to support our seminarian, Michael Milam.
- Fr. Tony continues to be the Dean for the Waukesha West Deanery and had a meeting on 11/7/2023. Our parish continues to be the leader in implementing the Eucharistic Revival in our programming.

Trustees' Report (7:00 – 7:10)—John Hooyman and Sheri Schmit

- Trustees met with Fr. Tony and Art Scheuber.
- John Hooyman provided a fiscal year to date report:
 - Expenses for the year are in line with budget.
 - The parish's income is down 5% for the fiscal year to date.
 - Contributions are down a slight bit from same time last year.
 - Our endowment fund is looking better with increased interest payments as yields in fixed income investments have risen.
 - We have cash on hand to cover at least 3 months of operating expenses.

Chair's Report (7:10 – 7:30)—Brian Milam

- Continue to keep all of the standing committees focused on their goals and make sure Eucharistic Revival is tied into at least one of their goals.
- Remind committee chairs as to when they report out to Pastoral Council (Flo will send out reminders via email)
- Deanery Report – Scott Krebs
 - Chair or Vice Chair of parishes from Waukesha West Deanery attend meetings – 1 in the fall and 1 in the spring.
 - Come together to share ideas, challenges, successes.
 - Scott shared with the parishes in attendance:
 - “Here we become what we receive.”
 - My SAL App and how we use it.
 - Initiatives and implementation of Eucharistic Revival in our parish

Strategic Planning Process – Next Steps (7:30 – 7:55)—Father Tony

- 1/6/2024 from 8:00 am – 12:00 pm – breakfast will be provided – with Jerry Fons
 - Will communicate this date and time to all standing committee chairs.
 - “Good to Great” book – read by meeting date.
 - Wordsmith the flywheels that were created and use that to work on goals and steps to achieve those goals in a 5-year strategic plan.
- 3/9/2024 from 10:00 am – 12:00 pm

Closing Prayer (8:00) – Sheri Schmit