

St. Edward Pastoral Council Minutes  
June 5, 2018  
6:00 P.M.

**Present:** Fr. Allen Bratkowski, Cindi Johnson, Diane Smith, Jean Spencer, Barb Pippenger, Tom Determan, Sr., Lynn Michelau, Mike Marz, Bill McCormick, Jeanette Hoffman, Marcia Pfost, Shirley Chmielewski

**Excused:** Dave Tuttle, Hayley Syring, Fran Angelini

The meeting opened at 6:00 PM with a prayer led by Fr. Allen.

**Budget:**

The budget for 2018-1019 Fiscal Year has been approved by the Finance Council and was presented to the Pastoral Council. The budget is as follows:

<u>REVENUE</u>		<u>EXPENSES</u>	
(11) Liturgy	\$1,400.00	(11) Liturgy	\$16,409.00
(26) Child Development	\$892,000.00	(26) Child Development	\$854,575.00
(28) Youth Ministry	\$1,040.00	(28) Youth Ministry	\$30,063.00
(32) Child Ministry	\$670.00	(32) Child Ministry	\$1,000.00
(60) Parish	\$301,825.00	(60) Parish	\$300,914.00
(61) Women of St. Edward	<u>\$8,770.00</u>	(60) Women of St. Edward	<u>\$2,560.00</u>
TOTAL	\$1,205,705.00	TOTAL	\$1,205,521.00

The NET for Fiscal Year 2018-2019 is **\$184.00**.

**Siena Catholic Schools:**

- Cindi will attend a meeting on June 18.

**Copy Machine:**

- A new copier to go in Pam's office will be rented. The contract will go for three years. This copier will be for printing large quantities of material. This will replace the copier that the parish has used for many years.

**Pastoral Council Elections:**

The results of the Pastoral Council Election held at the two Masses on June 2nd and 3rd, 2018 are as follows:

- Trustee Treasure: Barb Pippenger 2-year term
- Pastoral Council: Tom Determan, Sr. 3-year term  
Mike Marz 3-year term  
Jeff Greulich 3-year term  
Mike Friedel 1-year term

**Lenten Coin Banks:**

- The total raised for the Coin Banks for Lent was \$5,533.64. St. Richard raised \$3,427.30, St. Patrick raised \$1,312.83, and St. Edward raised \$793.51.

**Mass Attendance:**

- Mass attendance at St. Edward ranges between 60-80 people at 4:30 Mass and 110-140 at 10:30 Mass.

**Multi Parish Institute:**

- The Cluster Coordinating Group of the Catholic Community of Central Racine met on May 29th at Cristo Rey Hall.
- The mission goals and members from St. Edward are as follows:
  - Leadership and Organization: Our pastor Fr. Allen Bratkowski, and trustees Barb Pippenger and Fran Angelini.
  - Prayer and Worship: Bill Frayer
  - Evangelizations and Formation: Joan Feil
  - Pastoral Care and Service: Joan Feil
  - Stewardship and Communication: Bill Frayer
  - Finances and Facilities: Lynn Michelau and Fran Angelini
- Small group members are free to meet / communicate as they see fit. The next meeting of the full group will be a 4:00 PM on Tuesday, August 28, 2018 in Vogel Hall, St. Richard Parish.

**West Racine Council of Churches:**

- The West Racine Council of Churches, known as the Woodchucks, will cease to exist. With the closure of some churches and mergers it is no longer feasible. Over the years it sponsored National Night Out, pet blessings, Veterans Appreciation, and an Art Walk in West Racine.
- The pet blessing will continue as a St. Edward entity.

**Green Racine:**

- David Rhoads is the president of Green Racine. Bob Beezat is the representative from St. Edward's to Green Racine.

**Men Can Cook:**

- The Men Can Cook Dinner went real well
- There were 12 tables with 12 people at each table..

**Amazing Parish Conference:**

- The Archdiocese of Milwaukee is holding an Amazing Parish Conference in Milwaukee on October 17, 18, and 19th.

**Parish Centennial:**

- The 100th Anniversary of St. Edward will begin in October of this year and continue through October 2019.
- Some of the upgrades being looked at for this celebration are replacing the carpet on the altar, replacing the sound system, and replacing the kneelers.
- It is also the 175th Anniversary of the Archdiocese of Milwaukee.

**Upcoming Pastoral Council Meetings:**

- August 2, 2018 @ 6:00 PM - Election of Officers
- September 4, 2018 @ 6:00 PM
- October 2, 2018 @ 6:00 PM
- December 2018 (date and time TBD) joint pastoral council meeting at St. Richard

- January 2019 @ 6:00 PM
- March 5, 2019 @ 6:00 PM
- April 2, 2019 @ 6:00PM - Lenten Reflection with St. Richard Pastoral Council at St. Edward
- June 4, 2019 @ 6:00 pm - Joint meeting with St. Edward Finance Council

**Pastoral Council Dinner:**

- The Pastoral Council Dinner will be held in July or August at Nash, Buckets, or Reefpoint Brew House. This informal get together is at no expense to the parish. Each person attending is responsible for their own bill.

**Closing Prayer:**

Diane Smith led the closing prayer.

The next meeting will be on August 7, 2018 at 6:00 PM.

Lynn Michelau will lead the opening prayer and Mike Marz will lead the closing prayer.

Respectfully submitted,  
Jean Spencer, Secretary