

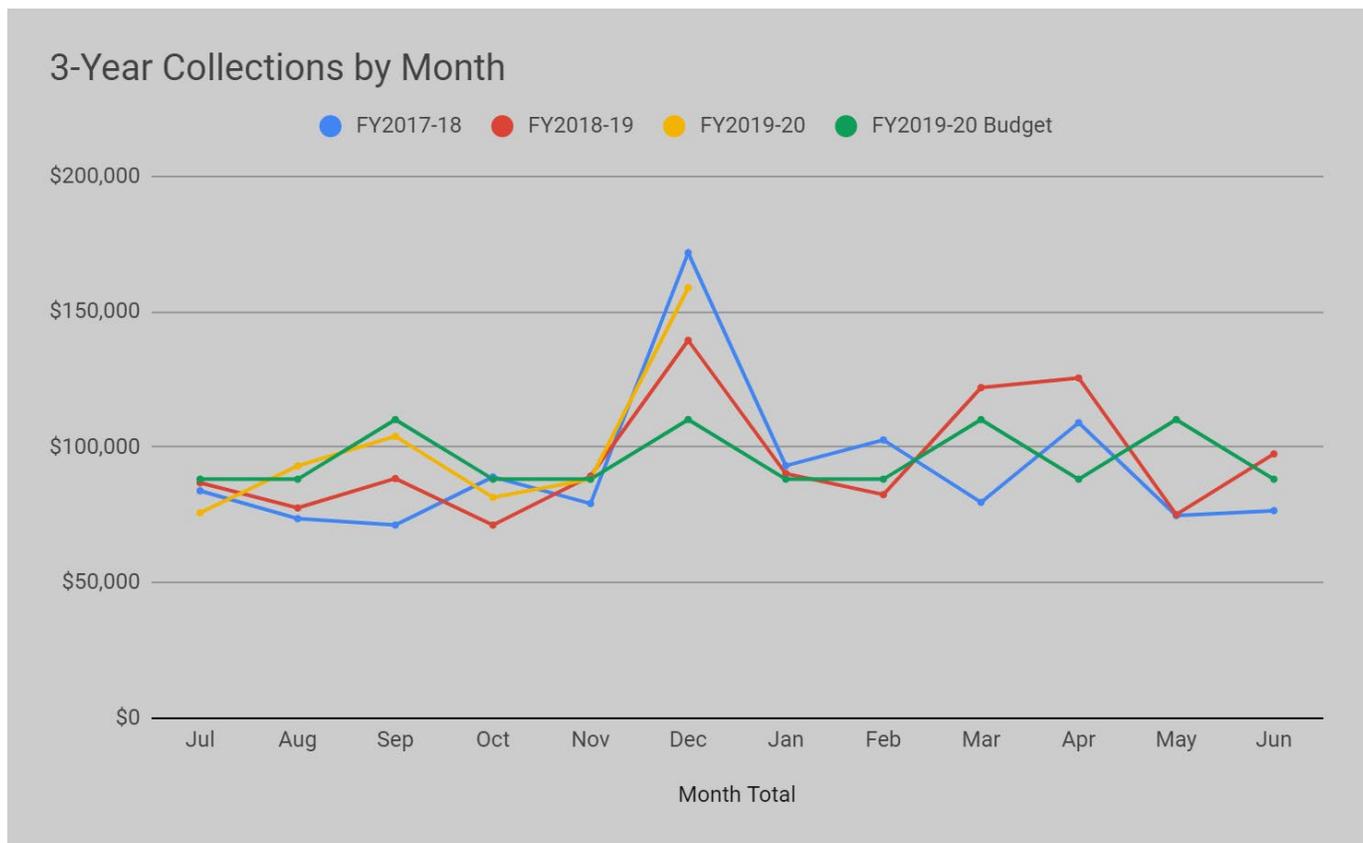
St. Mary of the Knobs Catholic Church
Quarterly Operations Report
For the quarter ending December 31, 2019

Fundraising

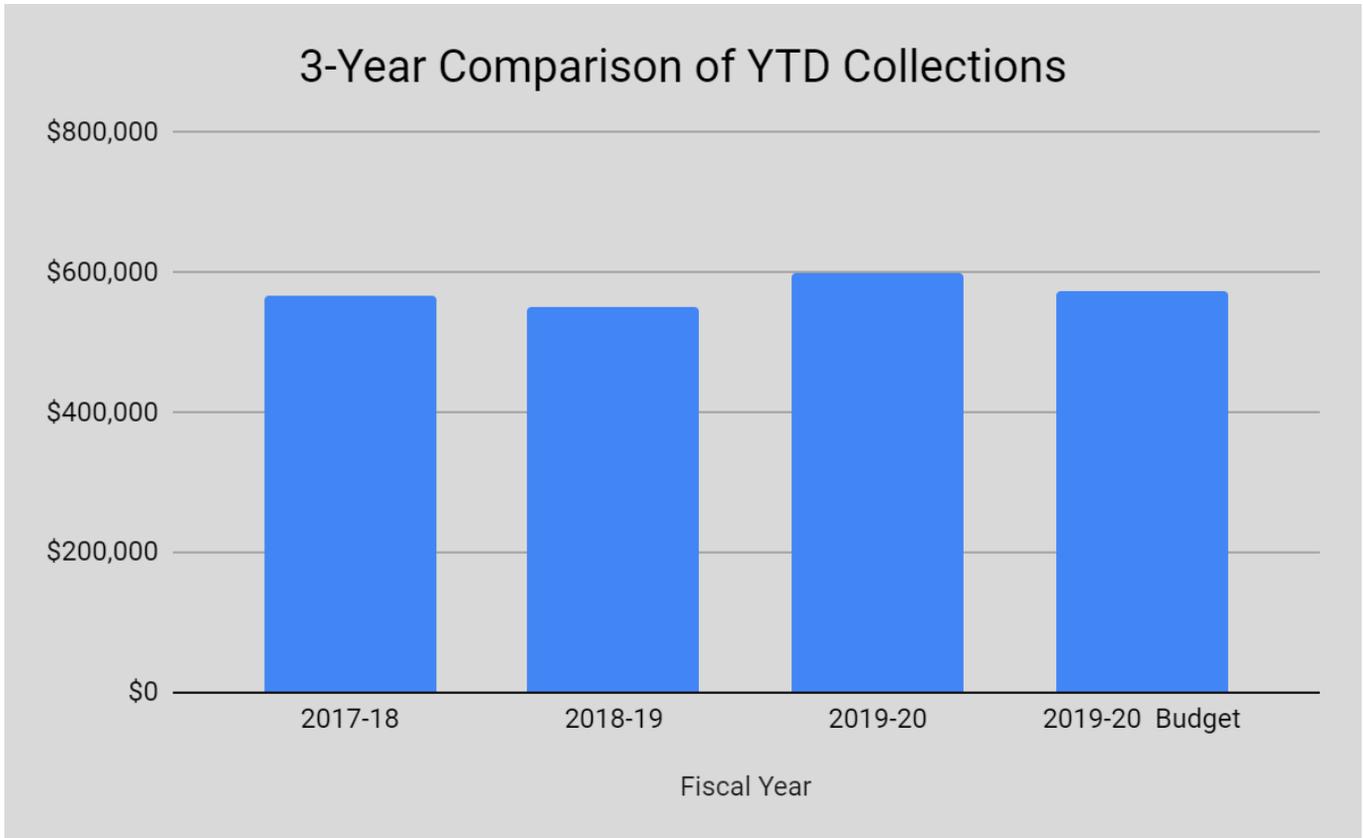
The 18th annual Night Out was held at Huber’s Winery on November 23 and is our only second-quarter fundraising event. Thanks to the hard work of our volunteers and the generosity of the those who attended, Night Out 2019 generated over \$70K for parish ministries! This was in excess of budget expectations of \$60K.

Collections

Collections through the second quarter are roughly 9% ahead of actuals through the same period last year. Additionally, we were about 5% ahead of budget expectations for the period.



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Parish Life

Ten new families joined SMK in during the second quarter. For the calendar year 2019, 40 new families were registered at SMK! Between August and October, over 500 families were photographed for our photo directory. The directory was submitted in October and is scheduled to ship at the end of January.

2019 United Catholic Appeal that included the Archdiocesan appeal and SMK parish stewardship time & talent was launched October-November. The parish goal was \$88,700, and as of December 31, 2019, 18% of parish families have pledged to UCA totaling \$76,791.

Did you notice? The "O Antiphons" were posted to the digital sign on Saint Marys Road to bring attention to the sacredness of the Advent season. Four priests offered Reconciliation in the church on Wed., December 18, and on December 24th simultaneous Masses were held at 4pm in the Chapel and Church. This additional Mass in the Chapel was well attended. In November, an additional anticipation Mass was held the evening before Thanksgiving and was followed by a pie social in Assumption Hall. About 75 guests stayed after Mass to have some pre-Thanksgiving pie!

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As a supplement to the online cemetery platform that was rolled out to the parish in September, we have now added a virtual 360 tour of our cemeteries. Please check it out at <https://www.yoursmk.org/cemetery>.

The volunteer receptionist position was created during the quarter. Currently, 10 parishioners rotate over a 3-1/2 hour shift to greet visitors, answer the parish phone line, as well as assist staff as needed—particularly for parish mailings.

Service

In October, we collected nearly 1,000 pairs of socks for the Clean Socks Hope program. This program provides warm socks to those who are homeless or in hospitals.

The Shopping Extravaganza in November raised over \$2,300 in support of our service programs. Of that, \$568 was used to offset expenses incurred by parish youth who participated in the National Catholic Youth Conference held in Indianapolis in November.

December was dedicated to our parish Advent outreach. Our parishioner “angels” generously provided needed items for 20 St. Elizabeth’s Home families. On December 15, we hosted the Advent Hour of Service in the Geis Activity Center. These projects, aimed at helping the homeless, were Bags of Hope and Burrito Riders. For Bags of Hope, we collected things that would go in a 1-gallon zip lock bag. Examples of items received include Chapstick, hand sanitizer, baby wipes, gloves, hats, scarves, hand warmers, and much more. The Burrito Riders of Louisville deliver, via bicycle, hot breakfast burritos to the homeless and hungry. The Advent Hour of Service engaged 250-300 parish and school family volunteers to produce over 100 bags of hope and approximately 800 breakfast burritos for the homeless.

Capital Expenditures

School capital expenditures include the first quarter purchases of three a/c unit for older school classrooms, Viewsonic interactive panels and teacher Chromebooks for seven classes, and new carpet for the main hallway and one classroom. Funds were pulled from savings to pay for the a/c units. Additional school capital expenses in the second quarter include \$1,000 for the installation of a water bottle filler (money was donated for this purpose) and \$2,000 to replace the tile in the girl's bathroom. The old flooring was severely cracked, allowing water to get underneath.

Parish capital expenses include 5,226 in the first quarter for furnishing the rectory - the final step in the rectory renovation. This was paid from the operating fund and in line with the budget of \$5,000 for furniture. The remaining expense was for items needed to repair the large digital sign at St. Mary's Road in the second quarter.

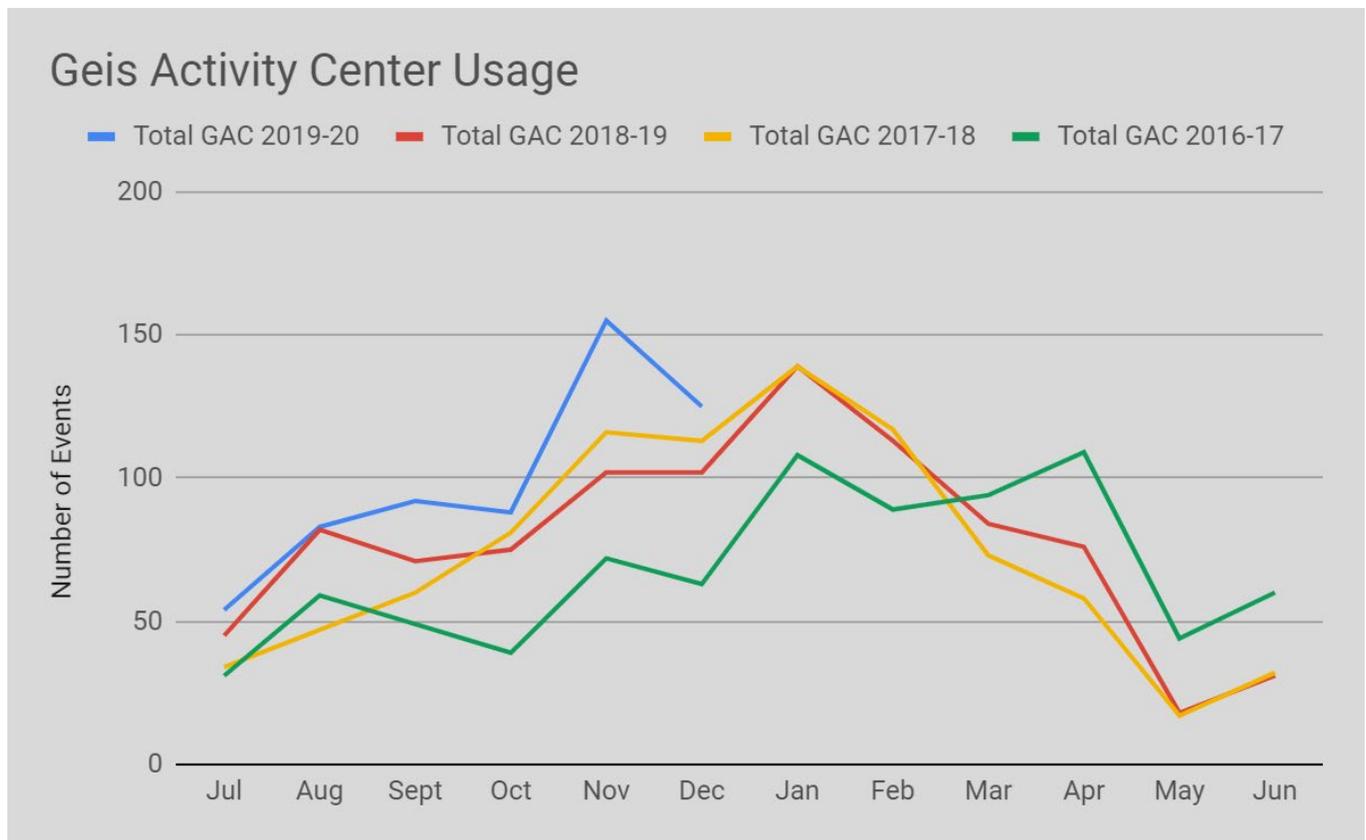
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Facilities

We continue to have issues with our aging HVAC units. In December, the heat exchangers failed on one unit over the church and on a unit over the parish offices. Fortunately, the heat exchangers were still just inside the ten-year warranty, so the cost of replacement will include only labor and other extraneous parts. The work will take place in January.

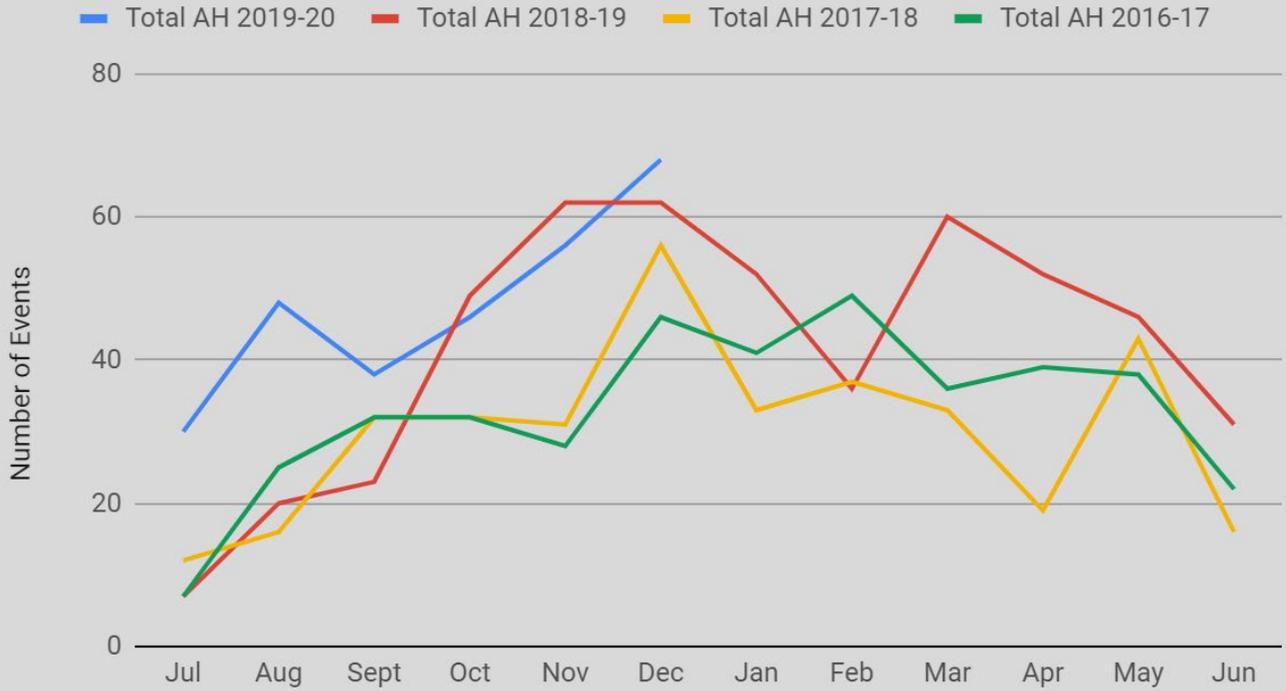
A new water bottle filling station was installed in the school, thanks to a generous donation for that purpose. Instead of throwing away those plastic water bottles, the students and staff can refill their reusable bottles.

Facility Usage



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Assumption Hall Usage



Field Usage

