

FINANCE REPORT FOR
IMMACULATE CONCEPTION PARISH

January 2019

(Fiscal year: 7/1/17- 6/30/19)

| | | Fiscal | Fiscal | Fiscal |
|---|--|---------------|---------------|-----------------|
| | | Year To | Year To | Year To |
| | | Date | Date | Date |
| | | Actual | Budget | Variance |
| REVENUES | | \$471,739 | \$504,563 | (\$32,824) |
| EXPENDITURES | | 518,848 | 562,200 | \$43,352 |
| OVER < SHORT > | | (\$47,109) | (\$57,637) | |
| Thank you for your continued support of the parish. | | | | |