

August 11, 2020

Dear Fellow Parishioners,

We want to thank everyone for their patience during this time as we navigate our new liturgical normal. Although our capacity is still limited for now, we have received great feedback from being able to worship together again. While this year has been trying, we thank God for the gifts that He has given us, including our parish family. We also continue to pray for those who have been impacted adversely during this time.

We would like to say a sincere thank you to everyone who has been able to continue their financial contributions while at limited church capacity. Your dedication to ensure that the parish is financially secure during the pandemic is greatly appreciated.

In June, we communicated that our 2020 Campus Improvement Project of replacing the existing heating and cooling systems with a new energy efficient solution had received \$87,617 in pledges out of our \$206,000 goal. As of August 10th, we are still over \$100,000 away from our goal.

Therefore, we knew we had to go back and consider other options to our original plan to help reduce our project goal to a more realistic amount. We believe our best chance of having reliable heat this winter is to defer the replacement of the AC units, which is estimated to have at least five more years of useful life, and put our main focus on replacement of the boiler. Though we are electing to defer the purchase of new AC equipment for the main church area, the AC unit for the Sanctuary area has not been functioning since 2018 and needs replacement. The cost for this project will be approximately \$7,143. With deferring only the replacement of the AC in the main church area, this would adjust our goal down to \$151,438.

	<u>Original Option</u>	<u>New Boiler Option + Sanctuary AC (2020)</u>
Mechanical (incl. demo)	\$171,901	\$131,438
Electrical	\$34,560	\$20,000
Total:	\$206,461	\$151,438

While installing the new heating system, we will be without heat for approximately seven to eight weeks. Because of the extended loss of heat, our window of opportunity to get this project complete for this winter is closing. If you are able and have not yet made a pledge toward the project, we ask that you please do so.

Thank you to everyone who made pledges toward the project. Your support is critical to ensure we have heat during the winter months as the project will not proceed without pledges in place to cover the cost.

Your continued support of your parish is greatly appreciated.

Sincerely,

SPP Campus Projects Committee