

On behalf of the Clergy, staff, the Pastoral Council, Stewardship Council, and the Finance and Administration Council, we are grateful for your support of the Capital Campaign. Your ongoing commitment has gone and will continue to go a long way to meet the critically needed repairs of our parish. Thank you.

Other Work: The following improvements have been made or are in progress as part of warranty work or maintenance that are not part of the capital campaign initiatives.

- St. Catherine's Ceiling: Mold remediation and painting ceiling with wall repair-warranty
- St. Catherine's Paver repair: Repair of cracked and resetting of uneven pavers-warranty. Resetting of perimeter pavers of rectory walkway and courtyard entrance-maintenance
- Landscape: Removal of trees and cutting back of shrubbery and branches -maintenance
- St. Anne's: Gutter repairs-maintenance.

COMPLETED IMPROVEMENTS UNDER THE CAPITAL CAMPAIGN INITIATIVE:

- St Catherine's Repayment incurred debts: New roof for the church & parish center and replacement of one of four HVAC units, all paid in full.
- St. Catherine's Rectory Sunroom Roof Repair: The sunroom roof was leaking.
- St. Anne's Chapel Entrance: The chapel stairs were cracked, and leaning .
- Both Churches Asbestos Survey/Testing: Asbestos containing materials identified for safety of facilities staff and for contracted work has been completed.
- St. Anne's office front stair repair: Bluestone was loose and separating and was a safety hazard,
- St. Catherine's Exterior Masonry Repair: Masonry caps and bricks have been repaired, brick sealing and more repairs will be finished in the spring.
- St. Catherine's Gutter repair: Repair of gutters and downspouts as part of the roof project.
- St. Anne's Septic drain repair: Replacement of leaking septic drain pipe-maintenance.

UNDER CONSTRUCTION:

- Both Churches Parking Lot Repairs: St. Anne's parking lot crack sealing is complete. St. Catherine's filling of large pothole in west parking lot done soon. Crack sealing is done; in the spring, the west lot will be reconstructed. All parking lots at St Anne and St Catherine's will be seal coated and striped.

THE FOLLOWING ITEMS ARE FUNDED AND WILL BE COMPLETED IN THE SPRING:

- Both Churches Exterior Doors: Replacement of front and side wood doors at St. Catherine's and Aluminum front door at St. Anne's.
- St. Anne's Front Entrance: Leaning wall, stairs, and ramp will be repaired.
- St. Catherine's Railings: Move front railings in for folks requiring assistance on steps.
- St. Anne's Downstairs Ceilings: Insulation of piping above suspended ceiling to prevent condensation and staining of tiles, repair of stained tiles.
- St. Catherine's HVAC: Replacement of the remaining three HVAC units. The units are being ordered now for spring installation (6-9 month lead time)

THE FOLLOWING ITEM IS THE NEXT AS FUNDING BECOMES AVAILABLE FROM DONATIONS:

- St. Anne's Air Conditioning: Currently soliciting proposals.

MORE DETAILED INFORMATION IS AVAILABLE ON OUR WEBSITE:

<https://www.blessedtrinitycatholic.org/>