

- *If the regional system only saves \$160,000 annually split between participating parishes, is that enough to be sustainable long-term?*

It is not possible to know the exact savings if a Catholic school district is formed. It would depend on many factors including the number of schools which join. It should be considered a viable option considering the alternative, doing nothing, would probably bankrupt the parish.

- *How is a regional system going to save us money? The 2 options presented suggest an increase of \$20,000 and the 3rd would save \$250,000 – is that saving or increasing costs for our parish?*

The options which add to cost are not currently under consideration.

- *Can we share art & music and principal with St. John's or other parishes and keep our school K-8?*

Sharing staff and resources would be a major component in an organized Catholic school system.

Parish Salaries - \$286,715.90

- Pastor
- 4 part time parish office employees
- Dir of Development *
- One FT maintenance staff
- 2 part time maintenance staff
- 4 seasonal summer staff
- DRE (Director of Religious Education) *
- 2 Musicians
- 3 PSR Teachers & 1 CRE
- 18 Summer Camp Staff
- **Total 37 parish staff**
 - This also includes Payroll taxes & benefits

*Eliminated Positions

School Salaries - \$924,557.35

- Principal
- 11 Full Time Teachers
- 2 Part Time Teachers
- 2 Administrative Staff
- 6 Pre School teachers
- 1 Part time Cafeteria
- 1 Morning Care
- 4 SKIP
- 1 Maintenance
- **Total 29 School staff**
 - This also includes Payroll taxes & benefits