

Sacred Heart Parish Finance Council Minutes

August 7, 2019

Members present: Fr. Steven McLoud, Mary Gelhaus--director, Sheri Boyken--director, Rob Gelhaus, Buck Bartolo, Barbara Lawton, Donna Schiefelbein, Lois Harrison. Bookkeeper Judy Vaske was also present.

Meeting called to order. Council member Randy Main absent.

Prayer for Leaders by those in attendance.

Minutes of previous meeting (May 19, 2019) read. Approved with no additions or corrections.

Financial reports reviewed: Sacred Heart Profit & Loss 2018-2019 Fiscal Year Comparison, Sacred Heart Balance Sheet Previous Year Comparison, 2018-2019 Annual Financial Report for Diocese of Sioux City. Consensus to approve.

Financial reports: 2019-2020 Blessed Trinity Parish Cluster Budget, 2019-2010 Sacred Heart Parish Budget Consensus to approve was done at previous meeting (5/19/2019)

Corporate Resolution: Authorizing Fr. Steven McLoud and Mary Gelhaus as signers on all accounts. Consensus to approve.

Financial information notes: During the past fiscal year our parish experienced some unexpected expenditures which included: installation of Sound Equipment \$3,281; replacement of worn Church Gutters \$708; painting of the Entryway Ceiling \$225; Sidewalk Repair \$1,812; Septic Tank Repairs \$1,089; Bush Trimming \$191. The Rectory Boiler required emergency repairs this past winter for \$1,239 and work on the Garage Door and Opener was \$1,578. We suffered winter ice damage to one of the outside Air Conditioning Units, however, our insurance covered the cost of its replacement.

Church windows: Some major repairs and renovations to 13 stained glass church windows need to be done. Vet's Glass in Winnebago, MN will do the work.

Estimated cost of \$10,000.00. Cost is for three (3) workers at \$100 per hour (\$100 for all 3 workers NOT each) and includes materials. Although the company is backed up with work, they promise to begin at Sacred Heart “before the snow flies.” Work will begin with the Sacred Heart window.

Narthex ceiling: Painting completed and bill paid.

Church lighting: Lighting on main floor of church and above altar has been switched to LED lighting. Rebate may be obtained from Alliant Energy for switch to LED.

Former rectory and garage: Now that the Rectory is vacant, a discussion was held on the current condition of the building and what we should do with it and the garage.

Catholic Globe: Father explained that parishioners will now have options for receiving Globe: print, online, or not subscribe. Decision must be made by October.

Diocesan Annual Appeal: Sacred Heart received \$1,125 in payback for 2018. Name is changed to Together as One. Fr. McLoud and directors Sheri Boyken and Mary Gelhaus (team members) will be attending a diocesan meeting where they will gain information on the new appeal plan.

Seminarian Appeal: This is an additional appeal for diocesan seminarian support. St. Joseph Education Fund Collection will still be taken in November.

Cemetery: No questions or concerns. Mary has walked the cemetery and found no need for tombstone and base repair.

Lois Harrison informed the council that her children Michael and Elizabeth Harrison will not do snow removal on Sacred Heart sidewalks this coming winter.

Adjourn.

Closing prayer.

Mary Gelhaus--recording secretary