



# St. Francis of Assisi

*Swansea*

Pastoral Planning Task Force  
Research Briefing

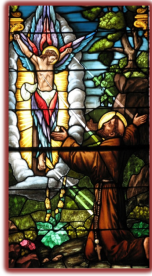
March 14, 2018

A Research Briefing for

**Rebuilding in Faith and Hope**

The Diocese of Fall River Strategic Planning Process for Parish Revitalization

*“For I know the plans I have for you, declares the LORD, plans for wholeness and not for evil, to give you a future full of hope.” Jer. 29:11*



# St. Francis of Assisi

## Pastoral Planning Task Force

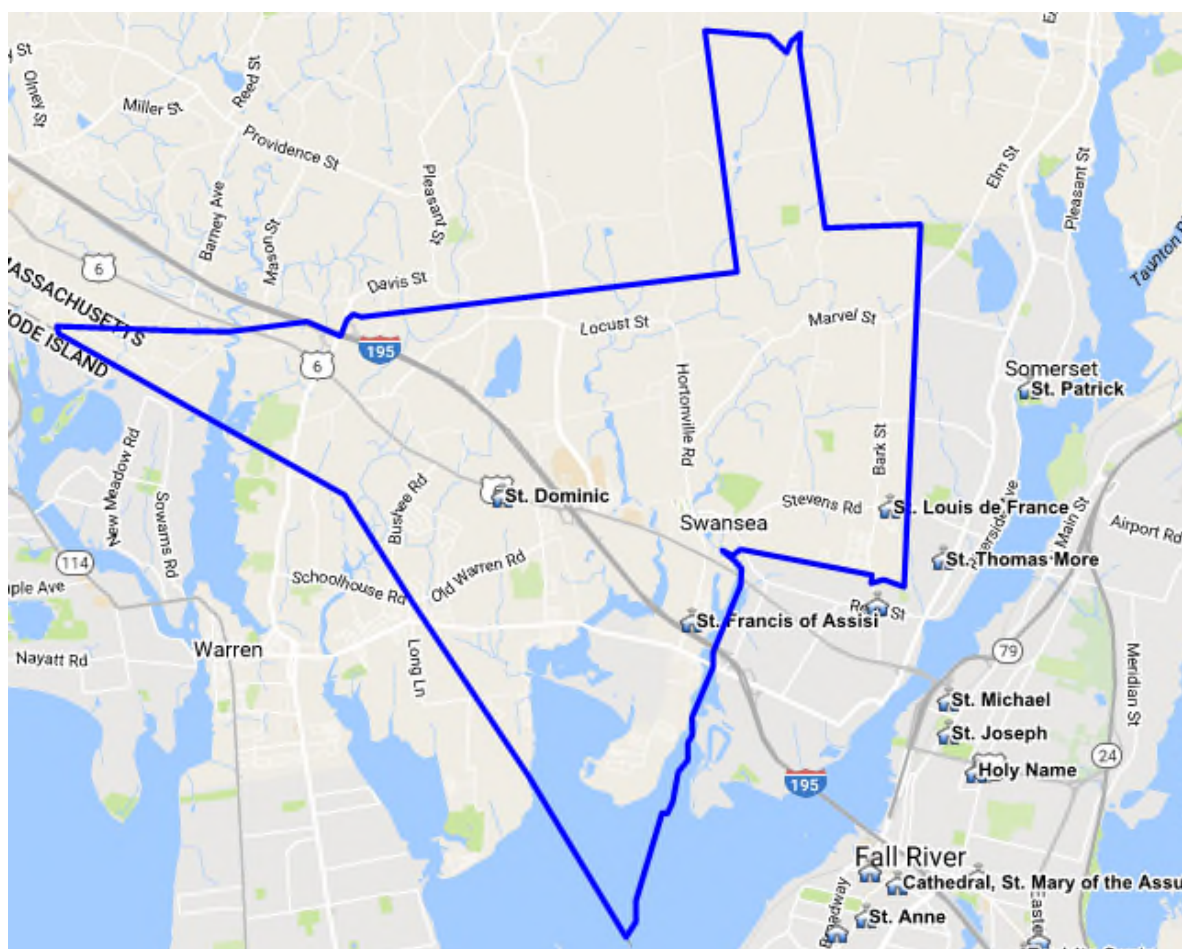
### Research Briefing

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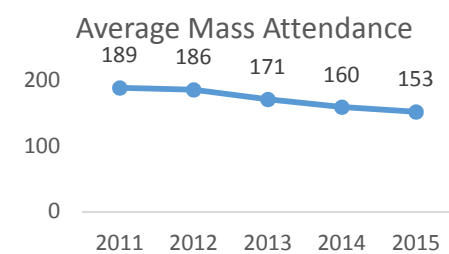
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Saint Francis of Assisi	
<b>Pastor<sup>1</sup></b>	Rev. Michael A. Ciryak
<b>Deanery<sup>1</sup></b>	Fall River
<b>Parishes within 1 mile<sup>2</sup></b>	0
<b>Parishes within 2 miles<sup>2</sup></b>	1
<b>Address<sup>1</sup></b>	530 Gardner Neck Rd. Swansea, MA 02777
<b>School<sup>1</sup></b>	No
<b>Date Pastor Appointed<sup>1</sup></b>	June 28, 2006
<b>Leadership Change Since Time of Survey<sup>1</sup></b>	No

2016 Local Demographics <sup>2</sup>				
2016 Town Population	16,250	White   African American	96.4%	0.5%
2021 Projected Change	0.7%	Hispanic   Asian	1.1%	0.7%
Total Households	6,222	Median Household Income	\$77,247	
% with Children < 18	26%	Town Poverty Rate   MA Rate	4.0%	8.2%



1. Data from the Diocese of Fall River
2. Data from Mission Insite
3. Data from the Parish Pastoral Task Force's Parishioner Survey
4. Data from the Parish Pastoral Task Force's Parish Self-Evaluation

2015 Mass Attendance <sup>1</sup>															
Registered Households   Rank	802	↓ 25%	<div>Average Mass Attendance</div>  <table><thead><tr><th>Year</th><th>Average Mass Attendance</th></tr></thead><tbody><tr><td>2011</td><td>189</td></tr><tr><td>2012</td><td>186</td></tr><tr><td>2013</td><td>171</td></tr><tr><td>2014</td><td>160</td></tr><tr><td>2015</td><td>153</td></tr></tbody></table>	Year	Average Mass Attendance	2011	189	2012	186	2013	171	2014	160	2015	153
Year	Average Mass Attendance														
2011	189														
2012	186														
2013	171														
2014	160														
2015	153														
Masses per Week	4														
Avg. Mass Attendance   Rank	153	↓ Mid													
Mass Capacity   Rank	660	↑ Mid													
Utilization   Rank	23%	↓ 25%													
Offers Mass in Foreign Language <sup>4</sup>	N/A														
2011 – 2015 Mass Attendance Trend   Rank	-19%	↓ 25%													

Program Participation <sup>1</sup>			
Sacramental Life			
Programs	2013-2015 Annual Avg.	Rank	2011-2015 Trend
Infant Baptisms	17	↓ 25%	44%
First Communions	23	↓ Mid	-19%
Confirmations	19	↓ Mid	-100%
Marriages	2	↓ 25%	-100%
Funerals	44	↑ Mid	129%
Baptism-to-Funeral Ratio	0.38	↓ 25%	-37%
Youth Religious Education Programs			
Youth Religious Ed. Programs	2013-2015 Annual Avg.	Rank	2011-2015 Trend
Elementary	154	↓ Mid	-39%
Secondary	0	↓ 25%	N/A
Total	154	↓ Mid	-39%

Finances and Facilities <sup>1</sup>				
Financial Data				
Income Statement		FY16	Rank	FY14-FY16 Trend
	<b>FY16 Total Revenue</b>	\$327,450	↓ Mid	17%
	FY16 Offertory	\$193,227	↓ Mid	-1%
	<b>FY16 Total Expenses</b>	\$326,114	↓ Mid	-37%
	<b>FY16 Net Income</b>	\$1,336	↓ Mid	101%
Balance Sheet	Years of Surplus, FY14-FY16	1 out of 3		
	<b>FY16 Depository</b>	\$196,629	↓ Mid	-14%
	<b>FY16 Accumulated Debt to RCB</b>	\$305,392	↑ Mid	4%
Facilities Data				
Condition	Various Needs	Facilities Notes	Needs exterior work - allow 150K	

Topline Parishioner Perspective (Surveyed) <sup>3</sup>			
Response Rate   Number of Parishioners Surveyed   Rank	15%	91	↑ Mid
<i>Indicator</i>	<i>Parish</i>	<i>DFR Avg.</i>	<i>Rank</i>
Sacramental life spiritually empowers me to live the Gospel daily.	4.11	4.31	↓ 25%
There is a plan for lifelong religious formation and education.	3.79	4.04	↓ 25%
Efforts are made to foster a sense of belonging and hospitality.	3.98	4.19	↓ 25%

<sup>1</sup>. Data from the Diocese of Fall River

<sup>2</sup>. Data from Mission Insite

<sup>3</sup>. Data from the Parish Pastoral Task Force's Parishioner Survey

<sup>4</sup>. Data from the Parish Pastoral Task Force's Parish Self-Evaluation

I am informed of and encouraged to participate in parish ministries.	3.82	4.04	↓ 25%
Leadership is effective and responds to the needs of the parish.	3.24	3.97	↓ 25%

Sacramental Life <sup>3 &amp; 4</sup>			
Parish Self-Evaluation			
Daily opportunity to participate in Mass and receive Eucharist.	N/A		
There is a liturgy coordinator.	N/A		
Liturgical ministers are prepared   and undergo continuing formation.	N/A	N/A	
Parishioner Survey			
Indicator	Parish	DFR Avg.	Rank
Liturgy and the Eucharist are the foundation of our parish.	4.60	4.60	↓ Mid
Homilies are well prepared.	4.10	4.48	↓ 25%
Homilies are relevant, engaging, and connect scripture to daily life.	4.11	4.36	↓ 25%
Music is an important part of liturgy.	4.46	4.42	↓ Mid
Parish / Parishioner Survey Comparison			
Parishioners have similar or more favorable evaluations as the parish.	Yes		

Faith Formation <sup>3 &amp; 4</sup>					
Parish Self-Evaluation					
Staffing			Programs		
Dir. of Rel. Ed. or Formation Coordinator present   effective	N/A	N/A	Rite of Christian Initiation of Adults (RCIA)	N/A	
Catechists adequately prepared	N/A		Regularly scheduled youth activities	N/A	
Dedicated youth minister	N/A				
Vocation committee	N/A		Parish missions	N/A	
Parishioner Survey					
Indicator			Parish	DFR Avg.	Rank
Has a youth ministry program, which provides engaging opportunities.			4.19	3.72	↑ 25%
Provides engaging opportunities for young adults (18-35).			3.39	3.28	↑ Mid
Parish / Parishioner Survey Comparison					
Parishioners have similar or more favorable evaluations as the parish.			Yes		

Community <sup>3 &amp; 4</sup>			
Parish Self-Evaluation			
New parishioners are personally contacted and welcomed.	N/A		
Efforts made to reach out to the alienated, inactive, and unchurched.	N/A		
Parishioner Survey			
Indicator	Parish	DFR Avg.	Rank
Parish liturgy is a warm and welcoming experience.	3.87	4.26	↓ 25%
New parishioners are welcomed and incorporated into parish life.	3.58	3.99	↓ 25%
Staff are aware of, and sensitive to, cultural diversity.	3.67	4.11	↓ 25%
The parish fosters a safe environment.	4.33	4.46	↓ 25%
Justice, advocacy, respect for life are evident in communal life.	3.93	4.21	↓ 25%
Parish / Parishioner Survey Comparison			
Parishioners have similar or more favorable evaluations as the parish.	Yes		

1. Data from the Diocese of Fall River

2. Data from Mission Insite

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4. Data from the Parish Pastoral Task Force's Parish Self-Evaluation

Serving Those in Need <sup>3 &amp; 4</sup>			
Parish Self-Evaluation			
Contributes to local charitable efforts.	N/A		
Ministers to the sick, homebound, and elderly.	N/A		
Offers bereavement support.	N/A		
Offers support to those who are divorced.	N/A		
There are opportunities for parishioners to participate in service.	N/A		
Parishioner Survey			
Indicator	Parish	DFR Avg.	Rank
I participate in the service-related activities of the larger Church.	3.72	3.71	↓ Mid
Parish / Parishioner Survey Comparison			
Parishioners have similar or more favorable evaluations as the parish.	Yes		

Staff and Leadership <sup>4</sup>	
Parish Self-Evaluation	
Leadership is at or close to retirement (65+).	No
Leadership is shared across multiple parishes.	No
The parish has adequate staff.	N/A
The parish has well trained staff.	N/A

Administration <sup>3 &amp; 4</sup>	
Parish Self-Evaluation	
A Parish Pastoral Council has been formed and is active.	N/A
Mandatory abuse prevention trainings are attended.	N/A
Follows Diocesan guidelines to ensure a safe environment for children.	N/A
Employs best business practices in the administration of personnel.	N/A
Developed and utilizes pastoral plan and/or strategic plan.	N/A
Parish / Parishioner Survey Comparison	
Parishioners have similar or more favorable evaluations as the parish.	Yes

Finances <sup>3 &amp; 4</sup>			
Parish Self-Evaluation			
A Parish Finance Council has been formed.	N/A		
The parish creates parish budgets on an annual basis.	N/A		
Financial reports are distributed annually to all parishioners.	N/A		
Parishioner Survey			
Indicator	Parish	DFR Avg.	Rank
Financial reports are distributed annually to all parishioners.	2.62	3.98	↓ 25%

Facilities <sup>3 &amp; 4</sup>			
Parish Self-Evaluation			
The parish has adequate financial resources to maintain the facility.	N/A		
The parish keeps record of the annual and deferred facilities maintenance expense.	N/A		
Parishioner Survey			
Indicator	Parish	DFR Avg.	Rank
The physical, liturgical environment is well maintained and inviting.	4.12	4.43	↓ 25%

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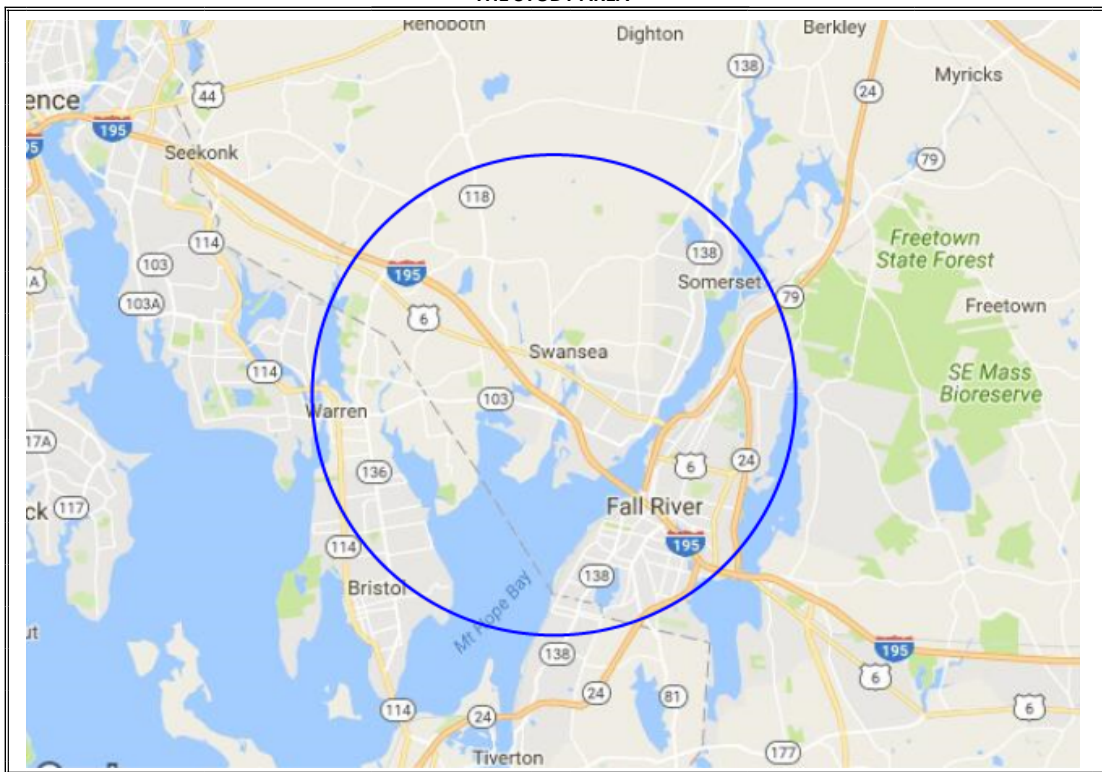
Prepared for: St. Francis of Assisi Swansea  
 Study area: 5 mile radius - 530 Gardner's Neck Road Swansea MA 02777

Base State: MASSACHUSETTS  
 Current Year Estimate: 2016  
 5 Year Projection: 2021  
 Date: 1/20/2017  
 Semi-Annual Projection: Spring

This ExecutiveInsite Report has been prepared for St. Francis of Assisi Swansea. Its purpose is to "tell the demographic story" of the defined geographic study area. ExecutiveInsite integrates narrative analysis with data tables and graphs. Playing on the report name, it includes 12 "Insites" into the study area's story. It includes both demographic and beliefs and practices data.

ExecutiveInsite is intended to give an overview analysis of the defined geographic study area. A defined study area can be a region, a zip code, a county or some custom defined geographic area such as a radius or a user defined polygon. The area of study is displayed in the map below.

## THE STUDY AREA



## THE 12 INSITES

INSITE	PAGE
Insite #1: Population, Household Trends	2
Insite #2: Racial/Ethnic Trends	3
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Insite #12: Religious Program Or Ministry Preferences	15

## More Information

Please refer to the last page of the report for additional notes and interpretation aides in reading the report.

Not all of the demographic variables available in the MI System are found in this report. The FullInsite Report will give a more comprehensive view of an area's demographics.

Also, the Impressions Report adds additional social, behavioral views and the Quad Report provides a detailed view of religious preferences, practices and beliefs.

## INSITE #1: POPULATION AND HOUSEHOLD TRENDS

### Population:

The estimated 2016 population within the study area is 121,390. The 2021 projection would see the area remain stable at -552 to a total population of 120,838. The population within the study area is growing somewhat slower than the statewide growth rate. While the study area is projected to decline by -0.5% in the next five years, the state is projected to grow by 1.5%. The study area's estimated average change rate is -0.1%.

### Population Per Household

Population per Household: The relationship between population and households provides a hint about how the community is changing. When population grows faster than households, it suggests an increase in the persons per household. This can only happen when more persons are added either by birth or other process such as young adults in multiple roommate households or young adults returning to live with parents. In some communities this can occur when multiple families live in the same dwelling unit.

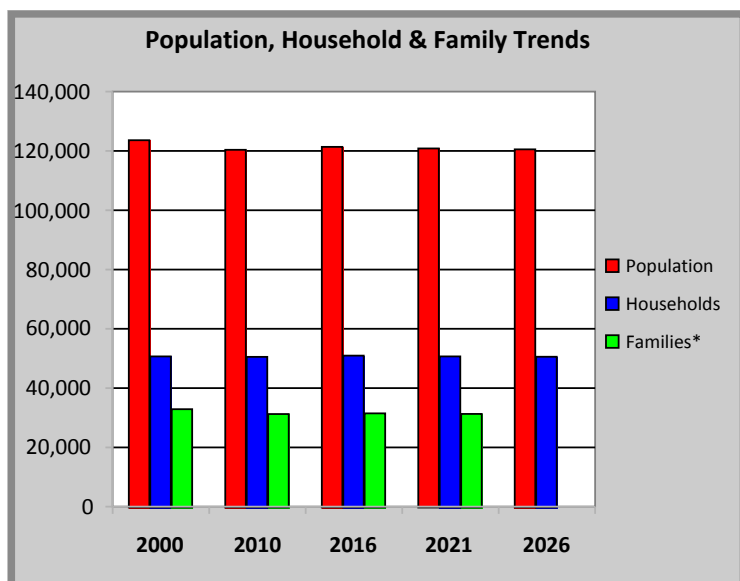
### Households:

The households within the community are declining faster than the population, thus the average population per household in 2010 was 2.38 but by 2021 it is projected to be 2.38. Compare this to the statewide average which for the current year is estimated at 2.57 persons per household.

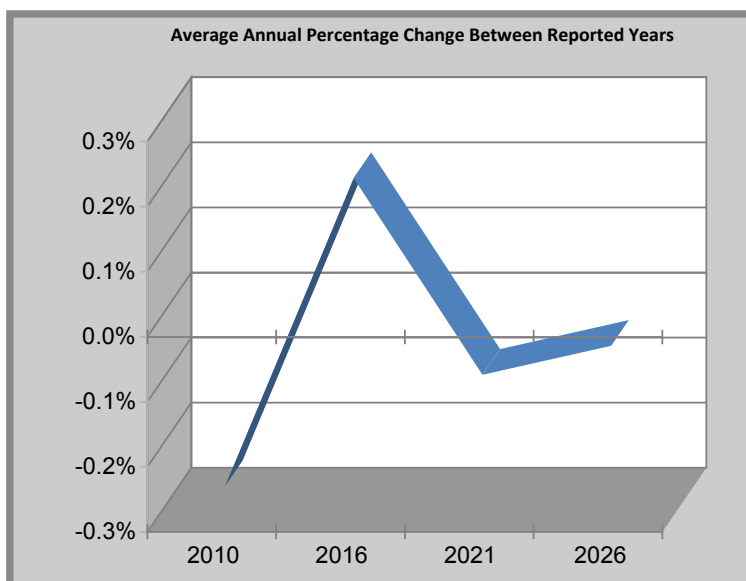
### Family Households:

Family households provide an additional hint about the changing dynamics of a community. If family household growth follows population growth, then it would be reasonable to assume that the increasing population per household comes from additional children. However, within the study area, this is not the case. Family households are not growing as fast as the population, suggesting the growth may be the result of growth of non-family adult households.

<i>Population/Households &amp; Family Trends</i>					
	2000	2010	2016	2021	2026
<b>Population</b>	<b>123,616</b>	<b>120,373</b>	<b>121,390</b>	<b>120,838</b>	<b>120,558</b>
Population Change		-3,243	1,017	-552	-280
Percent Change		-2.6%	0.8%	-0.5%	-0.2%
<b>Households</b>	<b>50,707</b>	<b>50,542</b>	<b>50,964</b>	<b>50,708</b>	<b>50,572</b>
Households Change		-165	422	-256	-136
Percent Change		-0.3%	0.8%	-0.5%	-0.3%
<b>Population / Households</b>	<b>2.44</b>	<b>2.38</b>	<b>2.38</b>	<b>2.38</b>	<b>2.38</b>
Population / Households Change		-0.06	0.00	0.00	0.00
Percent Change		-2.3%	0.0%	0.0%	0.0%
<b>Families</b>	<b>32,883</b>	<b>31,266</b>	<b>31,461</b>	<b>31,276</b>	
Families Change		-1,617	195	-185	
Percent Change		-4.9%	0.6%	-0.6%	



NOTE: Family Household data is not projected out 10 years.

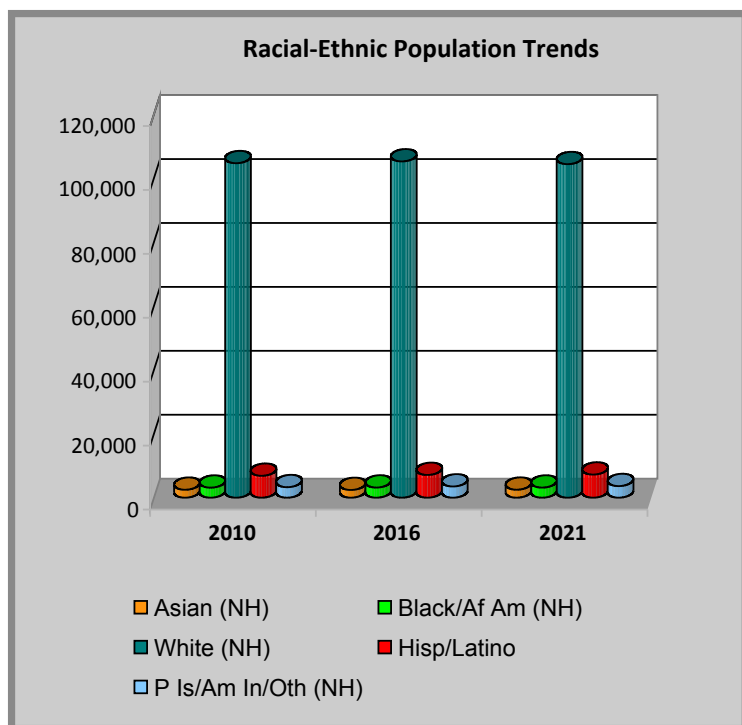




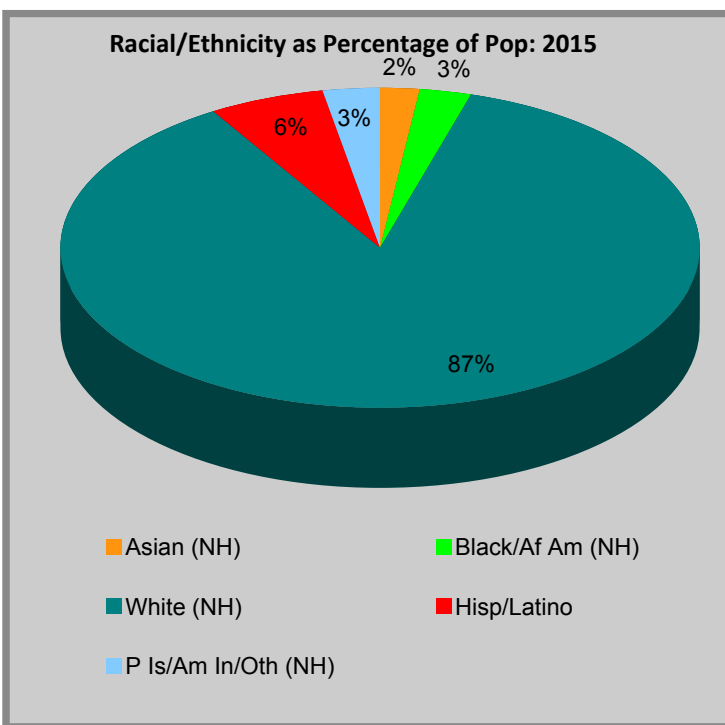
## INSITE #2: RACIAL-ETHNIC TRENDS

The US population's racial-ethnic diversity is continually adding new and rich cultural mixes. This data considers the five groups for which trending information is available. Please note that several groups are aggregated into a single category due to their smaller size. Those persons who indicated Hispanic or Latino ethnicity along with a racial category have been separated into a Hispanic or Latino category.

The Population: Racial/Ethnic Trends table provides the actual numbers and percentage of the total population for each of the five racial/ethnic categories. Pay special attention to the final column on the right. This will quickly indicate the direction of change from the last census to the current five year projection.



The Racial Ethnic Trends graph displays history and projected change by each racial/ethnic group.



This chart shows the percentage of each group for the current year estimate.

### The percentage of the population...

Asian (Non-Hisp) is projected to remain about the same over the next five years.

Black/African American (Non-Hisp) is projected to remain about the same over the next five years.

White (Non-Hisp) is projected to remain about the same over the next five years.

Hispanic or Latino is projected to remain about the same over the next five years.

	2010	2016	2021	2010%	2016 %	2021 %	2010 to 2021 %pt Change
<b>Race and Ethnicity</b>							
Asian (NH)	2,474	2,412	2,488	2.06%	1.99%	2.06%	0.00%
Black/Afr Amer (NH)	3,135	3,164	3,151	2.60%	2.61%	2.61%	0.00%
White (NH)	104,645	105,202	104,346	86.93%	86.66%	86.35%	-0.58%
Hispanic/Latino	6,841	7,108	7,230	5.68%	5.86%	5.98%	0.30%
P Is/Am In/Oth (NH)	3,278	3,504	3,623	2.72%	2.89%	3.00%	0.28%
<b>Totals:</b>	<b>120,373</b>	<b>121,390</b>	<b>120,838</b>				

## INSITE #3: AGE TRENDS

A community's age structure and how it is changing is an important part of its story. Overall, the American Population has been aging as the Baby Boomers progress through each phase of life. This has been abetted by episodes of declining live births. However this picture may particularize differently from community to community. There are communities in the US where the average age is lower than some others. In other cases, there is a clear shift toward senior years as the Boomers enter their retirement years.

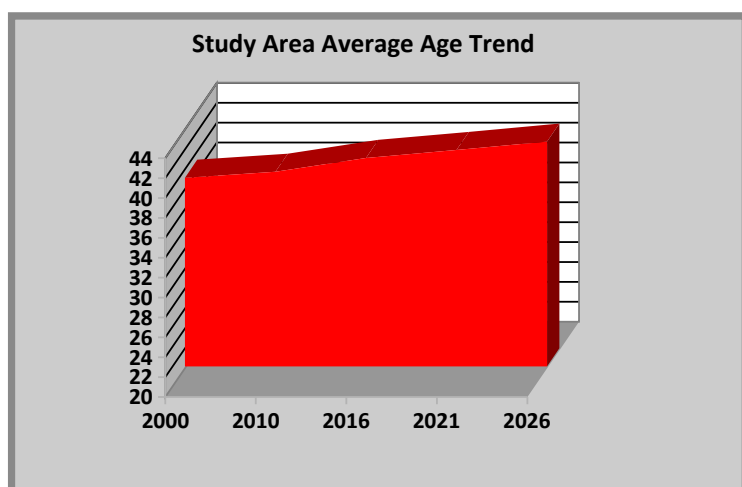
The Age Trend Insite explores two variables: Average age and Phase of Life.

**Average Age Trends** provides five important snapshots of a community from five data points; the 2000 census, the last census, the current year estimate, the five year projection and the ten year forecast. These five numbers will indicate the aging direction of a community.

**The Phase of Life Trends** breaks the population into seven life phases that the population passes through in its life time.

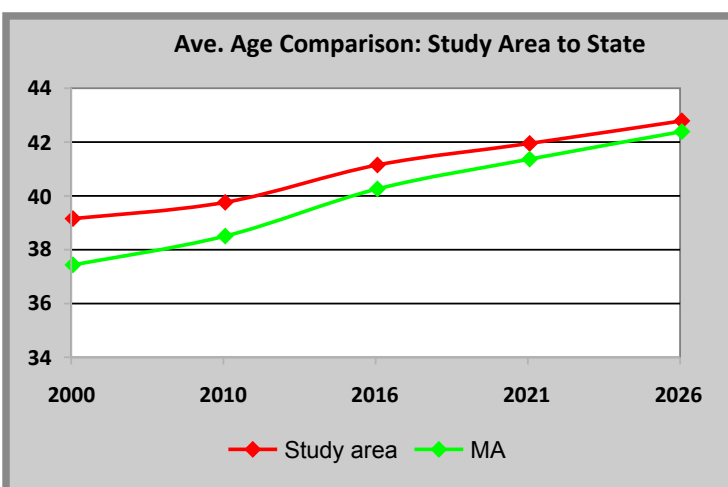
### AGE

<i>Average Age Trends</i>	2000	2010	2016	2021	2026
<b>Average Age: Study Area</b>	<b>39.16</b>	<b>39.76</b>	<b>41.15</b>	<b>41.95</b>	<b>42.79</b>
Percent Change		1.5%	3.5%	1.9%	2.0%
<b>Average Age: MA</b>	<b>37.44</b>	<b>38.51</b>	<b>40.26</b>	<b>41.37</b>	<b>42.39</b>
Percent Change		2.9%	4.5%	2.8%	2.5%
Comparative Index	105	103	102	101	101
<b>Median Age: Study Area</b>	<b>36</b>	<b>39</b>	<b>40</b>	<b>41</b>	<b>42</b>



#### Summary of Average Age Findings:

The Average Age Trend chart shows both history and projection of the change in average age in the study area. The average age of the study area has been rising for several years. It is projected to rise over the next five years.



A comparison to the average age of the state helps to contextualize the significance of the average age of the study area and its history and projection. In the graph above, the study area and state are laid out side by side. The state's average age is estimated to be about the same as the study area.

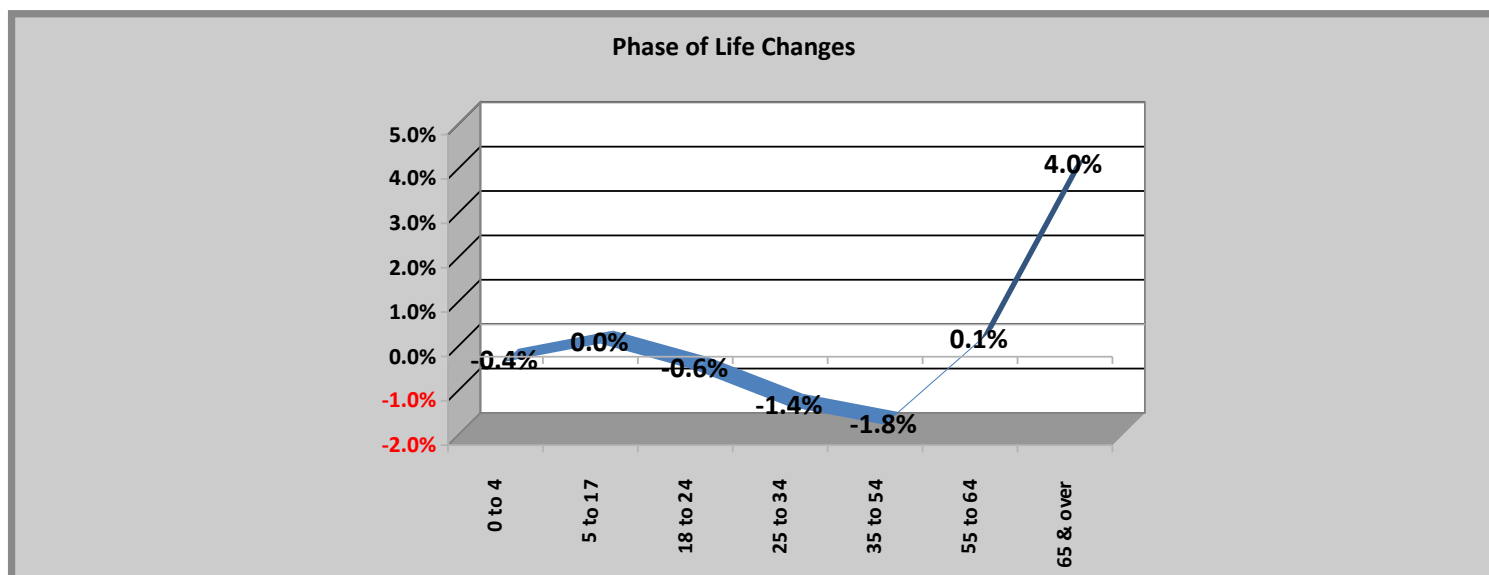
## INSITE #3: AGE TRENDS (continued)

### PHASE OF LIFE

The Phase of Life analysis provides insight into the age distribution of a population across the different stages of life experience. It can reveal a community in transition.

Pay special attention to the color codes of the Change column (far right below). It will immediately indicate which phases are increasing or decreasing as a percentage of the population.

Phase of Life	2010	2016	2021	2026	2010%	2016%	2021%	2026%	Estimated 10 Year %pt Change 2016 - 2026
<b>Before Formal Schooling</b>									
Ages 0 to 4	7,115	7,073	6,805	6,569	5.9%	5.8%	5.6%	5.4%	-0.4%
<b>Required Formal Schooling</b>									
Ages 5 to 17	18,211	17,860	17,998	17,773	15.1%	14.7%	14.9%	14.7%	0.0%
<b>College/Career Starts</b>									
Ages 18 to 24	10,725	10,211	9,410	9,462	8.9%	8.4%	7.8%	7.8%	-0.6%
<b>Singles &amp; Young Families</b>									
Ages 25 to 34	16,044	15,708	14,762	13,920	13.3%	12.9%	12.2%	11.5%	-1.4%
<b>Families &amp; Empty Nesters</b>									
Ages 35 to 54	34,076	32,630	31,412	30,237	28.3%	26.9%	26.0%	25.1%	-1.8%
<b>Enrichment Years Sing/Couples</b>									
Ages 55 to 64	14,572	16,086	16,535	16,071	12.1%	13.3%	13.7%	13.3%	0.1%
<b>Retirement Opportunities</b>									
Age 65 and over	19,631	21,822	23,916	26,527	16.3%	18.0%	19.8%	22.0%	4.0%



#### Summary of Phase of Life Findings:

Phase of Life changes reflect the age profile of a community. On average, it takes 2.1 children per woman to replace both mother and father. If the percentage of the population under 20 is declining as a percentage of the total it is likely that the community will see an increase in the more senior aged population possibly due to a decline in birth rates.

In this study area children 17 years of age and younger are declining as a percentage of the total population. Considering the other end of the phases of life, adults 55 years of age and older are increasing as a percentage of the total population.

In summary it may be that the community is aging as children are raised and leave but parents remain.

## INSITE #4: SCHOOL AGED CHILDREN TRENDS

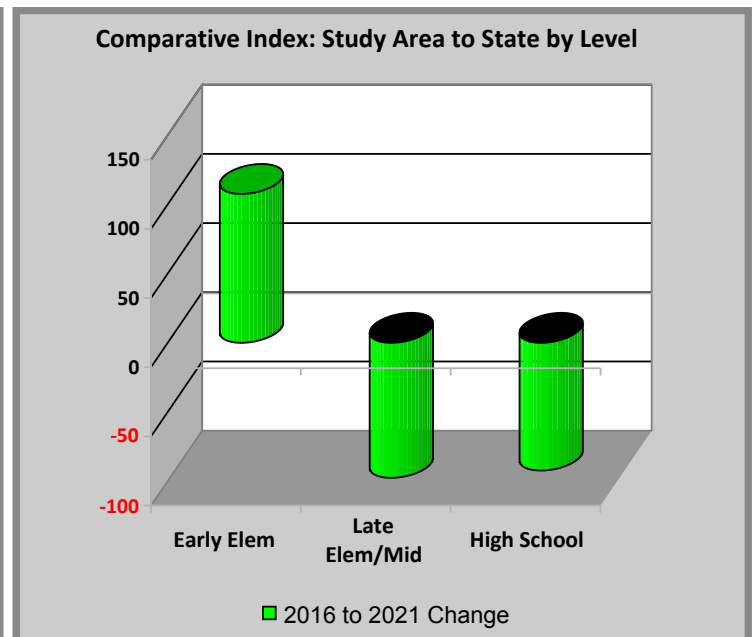
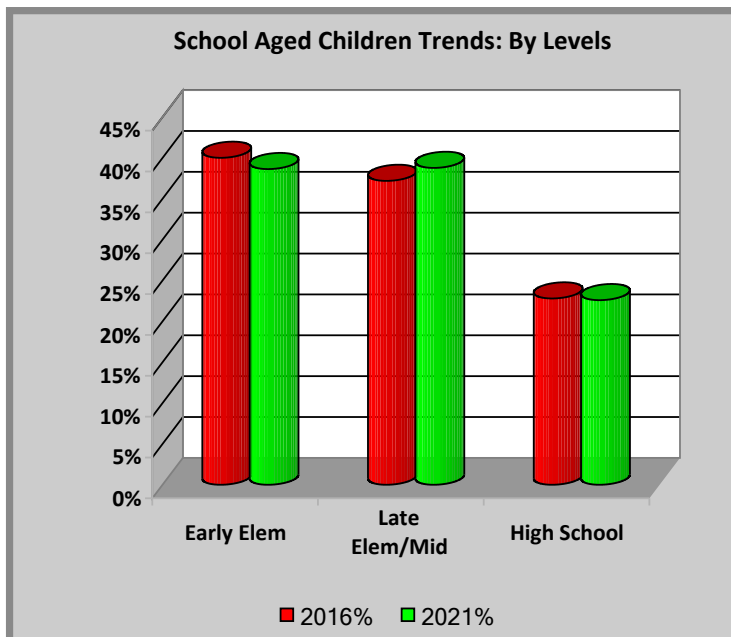
Children are the future! Understanding their specific population dynamics is critical for all planners of social and/or educational services. The "School Aged Children" variable is a subset of the "Required Formal Schooling" segment in the Phase of Life profile. It allows one to zoom in more closely on the children who are of formal schooling age.

The school aged population includes all school aged children including those enrolled in public and private schools, those home schooled and children in institutions.

The School Aged Children variable provides a snapshot of three levels of the population that comprise school age children. The three levels roughly correspond to the following.

- Elementary grades
- Intermediate/Middle School grades
- High School Grades

<i>School Aged Children</i>	2010	2016	2021	2010%	2016%	2021%	Estimated 5 Year %pt Change 2016 - 2021
<b>Early Elementary</b>							
Ages 5 to 9	6,805	7,146	6,953	37.4%	40.0%	38.6%	-1.4%
<b>Late Elementary-Middle School</b>							
Ages 10 to 14	6,830	6,642	6,979	37.5%	37.2%	38.8%	1.6%
<b>High School</b>							
Ages 15 to 17	4,577	4,072	4,066	25.1%	22.8%	22.6%	-0.2%



### Summary of School Aged Children Findings:

Early Elementary children ages 5 to 9 are projected to decline as a percentage of children between 5 and 17 by -1.4%.

Late Elementary to Middle School aged children ages 10 to 14 are increasing as a percentage of children between 5 and 17 by 1.6%.

High School aged children 15 to 17 are declining as a percentage of children between 5 and 17 by -0.2%.

Overall, children are aging through but not being replaced at the younger levels.

## INSITE #5: HOUSEHOLD AND FAMILY INCOME TRENDS

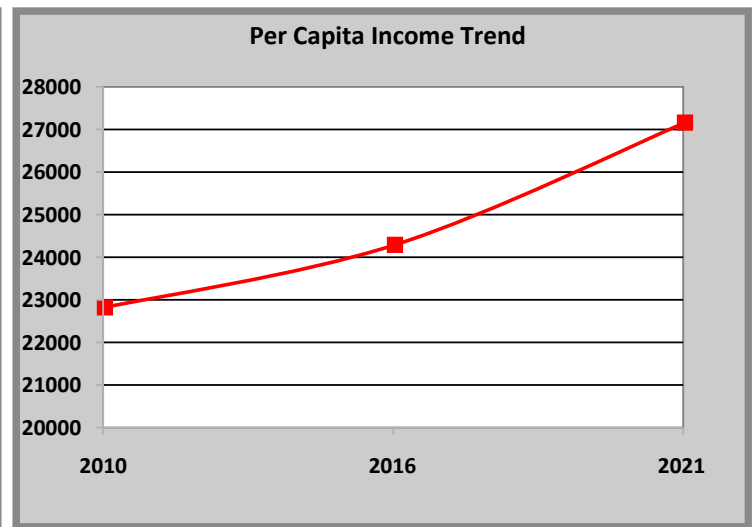
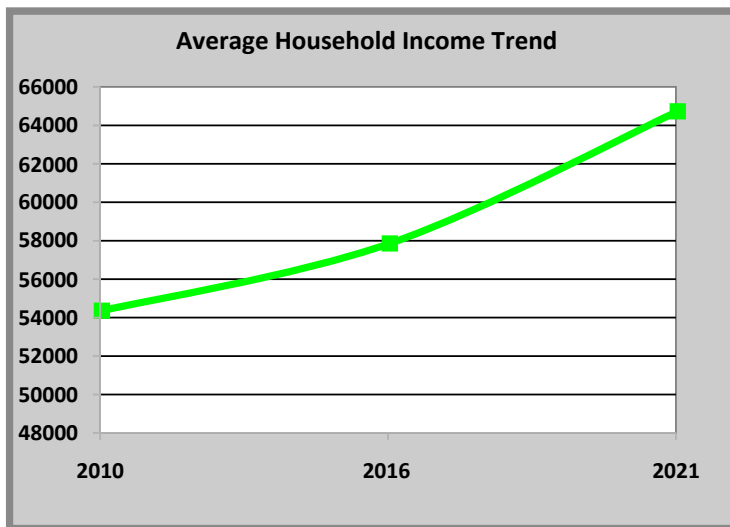
### AVERAGE HOUSEHOLD INCOME AND PER CAPITA INCOME

Average Household Income and Per Capita Income indicate the level of financial resources within a community. Average Household income reflects the average income for each household, whether family or non-family.

In this study area, the estimated current year average household income is \$57,859. The average household income is projected to grow by 11.9% to \$64,730.

Per Capita Income is a measure of the average income of all persons within a household. For family households, this would include all children. It does not mean that each person actually contributes to the average income from work. It is calculated by dividing the aggregate household income by the population.

The estimated per capita income for the current year is \$24,291. The Per Capita Income is projected to grow by 11.8% to \$27,163.



<i>Income Trends</i>	2010	2016	2021	2010%	2016%	2021%	Estimated 5 Year %pt Change 2016 - 2021
<b>Households</b>							
Less than \$10,000	5,069	4,742	4,077	10.0%	9.3%	8.0%	-1.3%
\$10,000 to \$14,999	4,721	4,585	3,481	9.3%	9.0%	6.9%	-2.1%
\$15,000 to \$24,999	7,016	7,170	7,109	13.9%	14.1%	14.0%	0.0%
\$25,000 to \$34,999	5,468	5,761	5,293	10.8%	11.3%	10.4%	-0.9%
\$35,000 to \$49,999	6,754	6,869	6,511	13.4%	13.5%	12.8%	-0.6%
\$50,000 to \$74,999	8,868	7,927	8,161	17.5%	15.6%	16.1%	0.5%
\$75,000 to \$99,999	5,509	5,461	5,607	10.9%	10.7%	11.1%	0.3%
\$100,000 to \$149,999	5,288	5,922	6,782	10.5%	11.6%	13.4%	1.8%
\$150,000 to \$199,999	1,119	1,754	2,275	2.2%	3.4%	4.5%	1.0%
\$200,000 or more	730	773	1,412	1.4%	1.5%	2.8%	1.3%
<b>Totals</b>	<b>50,542</b>	<b>50,964</b>	<b>50,708</b>				

## INSITE #5: HOUSEHOLD AND FAMILY INCOME TRENDS (continued)

### FAMILY INCOME

Family income is a sub-set of household income. It excludes non-family households. Family households include two or more persons who are related and living in the same dwelling unit. Children are more likely to live in family households. Non-family households are households in which two or more persons live in the same dwelling unit but are unrelated.

The number of families with annual incomes above \$100,000 is projected to decline over the next five years. For the current year, it is estimated that 21.6% of all family incomes exceed \$100,000 per year. In five years that number is projected to be 21.4%.

<i>Income Trends</i>	2016	2021	2016%	2021%	Estimated 5 Year %pt Change 2016 - 2021
<b>Families</b>					
Less than \$10,000	2,042	1,978	6.5%	6.3%	-0.17%
\$10,000 to \$14,999	1,612	1,552	5.1%	5.0%	-0.16%
\$15,000 to \$24,999	3,499	3,418	11.1%	10.9%	-0.19%
\$25,000 to \$34,999	3,402	3,768	10.8%	12.0%	1.23%
\$35,000 to \$49,999	4,471	4,399	14.2%	14.1%	-0.15%
\$50,000 to \$74,999	5,280	5,190	16.8%	16.6%	-0.19%
\$75,000 to \$99,999	4,355	4,289	13.8%	13.7%	-0.13%
\$100,000 to \$149,999	4,696	4,627	14.9%	14.8%	-0.13%
\$150,000-\$199,999	1,447	1,420	4.6%	4.5%	-0.06%
\$200,000 or more	659	636	2.1%	2.0%	-0.06%
<b>Totals</b>	<b>31,463</b>	<b>31,277</b>			

### MEDIAN INCOME BY RACE AND ETHNICITY

Median income by race and ethnicity is a subset of household income. Median income is that point where there are as many households with incomes greater than the median as there are households with incomes less than the median.

Median Income by Race and Ethnicity	2016
Asian Household Income	35,201
Black/ African American Household Income	35,803
Hispanic/Latino Household Income	19,672
White/Anglo Household Income	44,974
P Is, Am Indian Other Household Income	27,854



## INSITE #6: HOUSEHOLDS AND CHILDREN TRENDS

Diversity of child rearing environments is increasing along with the many other types of growing diversity in the US. To understand this, we begin with the types of households that exist in a community. There are...

- family households with children under 18
- family households without children under 18

The concern of this analysis is family households with children under 18. Of the types of family households with children there are...

- Married couple families
- Single parent families (father or mother)

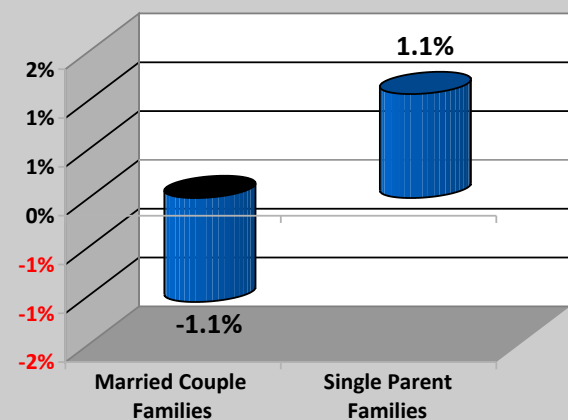
These two are reported for the study area in the table below.

Households	2010	2016	2021	2010%	2016%	2021%	Estimated 5 Year %pt Change 2016 - 2021
<b>Households with Children under 18</b>							
Married Couple	7,908	6,993	6,786	53.9%	52.3%	51.2%	-1.1%
Single Parent	6,777	6,387	6,468	46.1%	47.7%	48.8%	1.1%

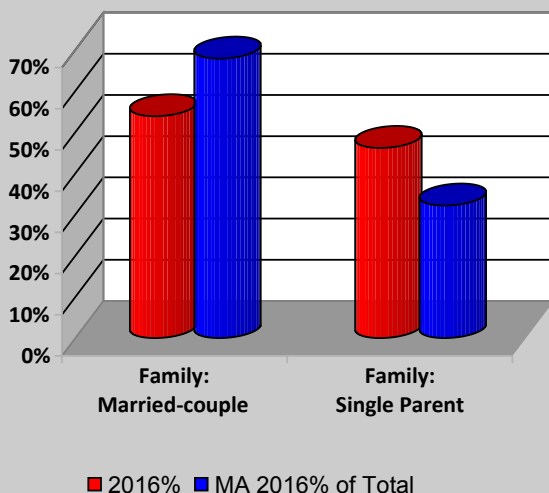
Of the households with children under 18, married couple households are decreasing as a percentage while single parent households are increasing. The graph to the right illustrates this. Bars above the 0% point indicate a family type that is increasing while bars below 0% is decreasing. This provides "insite" into how family households and structures with children are changing in the study area.

A comparison to the state reveals to what extent this community is similar or dissimilar to the state as a whole. The study area's married couple households with children are dissimilar to the state's profile. The percentage of single parent households with children is greater than the state.

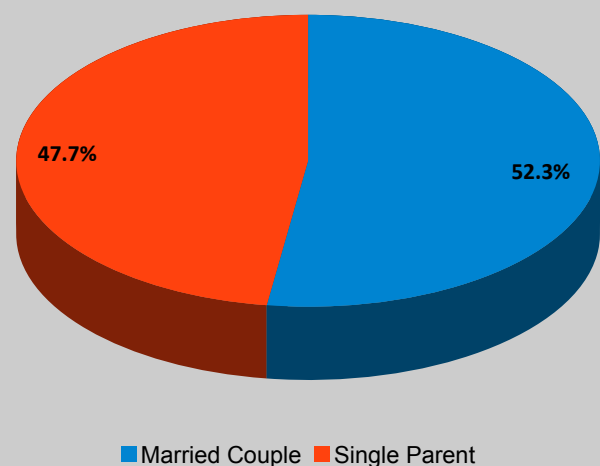
**Households with Children: Projected Change**



**Households with Children Under 18 Compared to State**



**Percentage of Households with Children by Type**



## INSITE #7: MARITAL STATUS TRENDS

### MARITAL STATUS BY TYPE

Population by Marital Status considers the number and percentage of persons 15 years of age and greater by their current marital status. Both trend information as well as a comparison to the study area's state marital status types provides two different views of this social reality.

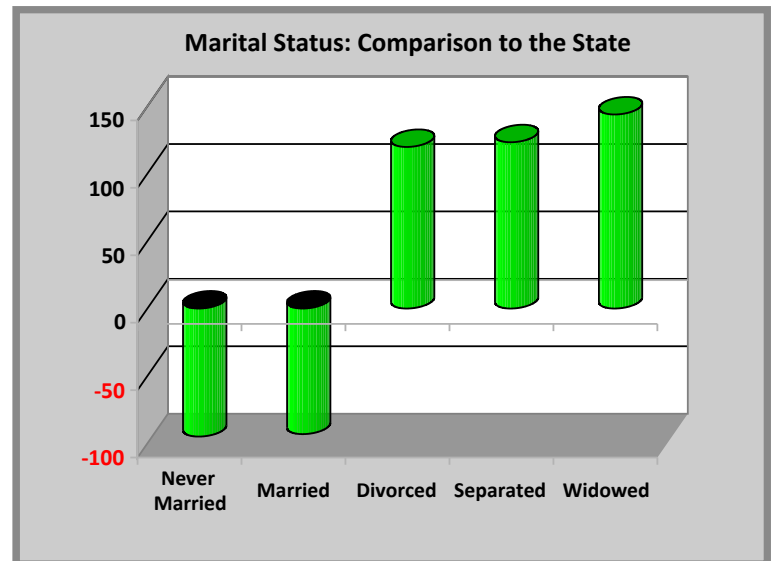
Marital types reported include..

- Never Married (Singles)
- Currently Married
- Divorced
- Separated
- Widowed

	2010	2016	2021	2010%	2016%	2021%	2010 to 2021 %pt Change
<b>Population by Marital Status: Age 15+</b>							
Never Married	31,044	33,491	33,539	30.7%	32.9%	33.0%	2.3%
Married	48,075	45,423	45,464	47.5%	44.6%	44.8%	-2.8%
Divorced	10,481	11,103	10,969	10.4%	10.9%	10.8%	0.4%
Separated	2,655	2,453	2,398	2.6%	2.4%	2.4%	-0.3%
Widowed	8,855	9,311	9,160	8.8%	9.1%	9.0%	0.3%

In this community, the current year estimate of marital status reveals a community of adults less likely to be married than the state average for adults. The percentage single never married is lower than the state average for adults 15 years and older. Divorce is more prevalent than the state wide average.

The graph to the right illustrates the marital status comparison of the study area to the state. Bars above the 0% point line indicate a marital status type that is more prevalent than the state average while bars below the 0% are below the state average. The length of the bars represent the strength of the difference. They are not percentages.



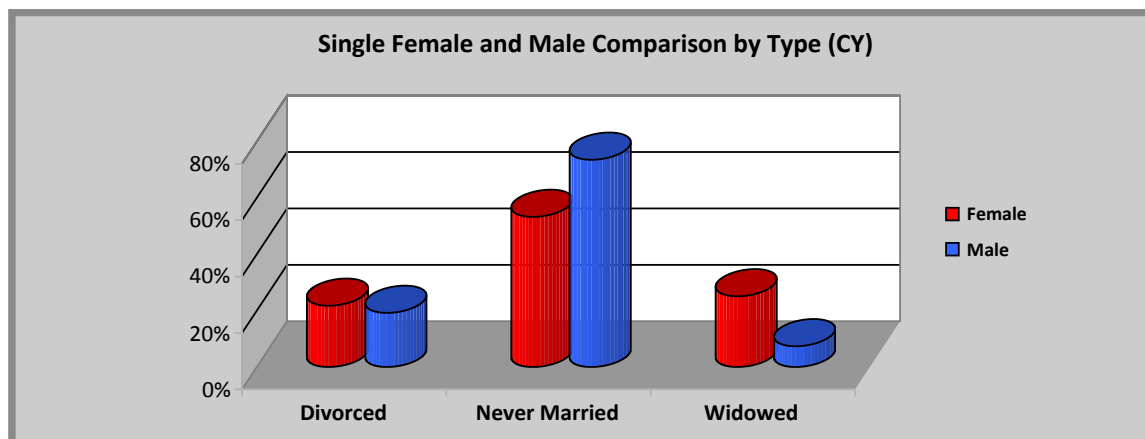
### MARITAL STATUS BY FEMALE AND MALE

Who is more likely to be unmarried, women or men in this community? Consider these findings about this study area:

Women 15 years and older are less likely to be single, never married than men.

Women 15 years and older are more likely to be divorced than men.

Women 15 years and older are more likely to be widowed than men.

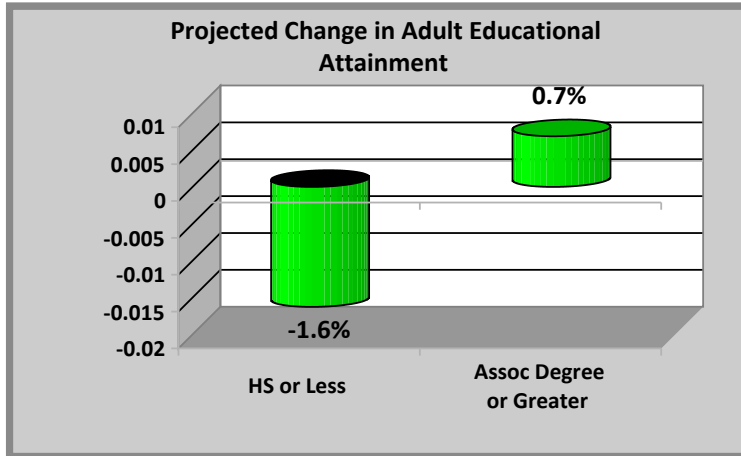


## INSITE #8: ADULT EDUCATIONAL ATTAINMENT

The level of educational attainment of a community's adult population is an important indicator of its opportunities and challenges. This analysis will look at the Adult Educational Attainment from three perspectives

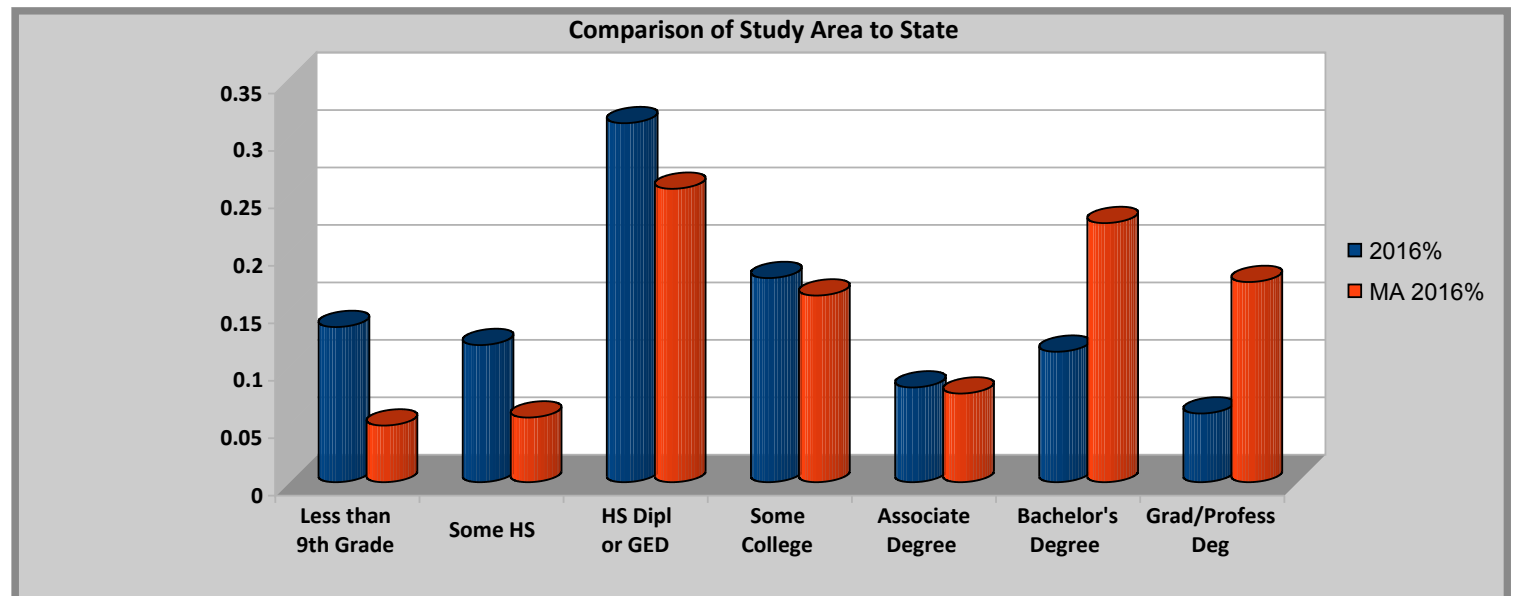
First, it looks to see if the level of educational attainment for adults is rising or not. Second, it compares the level of attainment to that of the state of MASSACHUSETTS. (If this is a state report, the comparison will be to itself.) Finally, the table provides the percentages from 2010.

### EDUCATIONAL LEVEL ATTAINMENT CHANGE



The educational attainment level of adults has declined over the past few years. It is projected to rise over the next five years by 0.7%.

### EDUCATIONAL LEVEL COMPARED TO THE STATE



	2010	2016	2021	MA 2016%	2016 Study Area-State Comp Index
<b>Population by Educational Attainment: 25+</b>					
Less than 9th Grade	14.1%	13.5%	12.6%	4.9%	274
Some HS	13.6%	11.9%	11.2%	5.6%	212
HS Dipl or GED	30.6%	31.2%	31.7%	25.5%	122
Some College	16.8%	17.8%	18.2%	16.2%	109
Associate Degree	7.7%	8.2%	8.3%	7.7%	107
Bachelor's Degree	11.5%	11.4%	11.8%	22.5%	50
Grad/Profess Deg	5.6%	6.0%	6.1%	17.4%	34

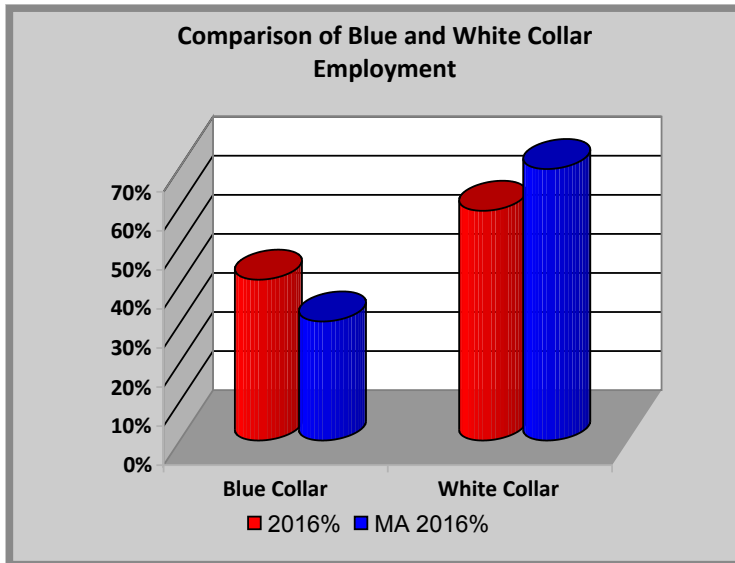
The overall educational attainment of the adults in this community is lower than the state.

## INSITE #9: POPULATION BY EMPLOYMENT

Like educational attainment, an analysis of a community by its employment types and categories provides an important “insite” into its socio-economics. This analysis looks at two factors.

First is a report of the employed population 16 and over by the traditional “blue collar” and “white collar” occupations and compares these to the state. Second, it looks at the community by the seven standard census bureau occupations and compares them to the state.

### EMPLOYED POPULATION : BLUE COLLAR OR WHITE COLLAR



On the chart to the left, the study area is compared to the state of MASSACHUSETTS. This study area is well below the state average for White Collar workers. It is well above the state average for Blue Collar workers.

### EMPLOYED CIVILIAN POPULATION BY OCCUPATION

	2016	MA 2016	Comp. Index	Interpretation
<b>Employed Civilian Pop 16+ by Occupation</b>				
Bldg Maintenance & Cleaning	4.0%	3.5%	114	Well above the state average.
Construction	9.5%	6.7%	142	Well above the state average.
Farming, Fishing, & Forestry	0.1%	0.2%	29	Well below the state average.
Food Preparation Serving	6.3%	5.4%	118	Well above the state average.
Healthcare Support	5.5%	2.7%	202	Well above the state average.
Managerial Executive	11.2%	17.0%	66	Well below the state average.
Office Admin	15.2%	12.8%	119	Well above the state average.
Personal Care	4.8%	3.7%	129	Well above the state average.
Production Transportation	14.3%	8.8%	163	Well above the state average.
Prof Specialty	17.5%	26.9%	65	Well below the state average.
Protective	2.2%	2.2%	103	At about the state average.
Sales	9.4%	10.1%	93	At about the state average.

## INSITE #10: MOSAIC Segments

Mosaic is a geo-demographic segmentation system developed by and for marketers. Instead of looking at individual demographic variables, a segmentation system clusters households into groups with multiple common characteristics. Demographic variables that generally cluster together would include income, educational levels, presence of children and occupations among others.

This database is developed by Experian. Some find the information helpful because it presents a multi-dimensional view of a community.

In the report below, the top 15 Mosaic Segments of the study area are provided. (If less than 15, rows will be blank.)

**NOTE: For a full description please see the DI Demographic Segment Guide (Mosaic) under the Help menu on the Documents gallery.**

	2016	2016%	State %	Comp Index	Relative to the MA State Ave.
<b>Mosaic Segments</b>					
R66 Aspirational Fusion - Dare to Dream	14,609	31.4%	4.7%	664	Well above the state average
J34 Autumn Years - Aging in Place	4,643	10.0%	5.8%	173	Well above the state average
K40 Significant Singles - Bohemian Groove	4,400	9.5%	3.6%	263	Well above the state average
L42 Blue Sky Boomers - Rooted Flower Power	2,893	6.2%	3.2%	196	Well above the state average
Q64 Golden Year Guardians - Town Elders	2,227	4.8%	2.3%	211	Well above the state average
Q65 Golden Year Guardians - Senior Discounts	1,908	4.1%	3.0%	137	Well above the state average
E20 Thriving Boomers - No Place Like Home	1,898	4.1%	2.9%	140	Well above the state average
I31 Family Union - Blue Collar Comfort	1,893	4.1%	1.2%	342	Well above the state average
J36 Autumn Years - Settled and Sensible	1,334	2.9%	1.8%	159	Well above the state average
S71 Economic Challenges - Tough Times	1,209	2.6%	0.9%	299	Well above the state average
O55 Singles and Starters - Family Troopers	1,051	2.3%	1.4%	164	Well above the state average
P56 Cultural Connections - Mid-scale Medley	1,007	2.2%	0.6%	353	Well above the state average
O51 Singles and Starters - Digital Dependents	946	2.0%	2.3%	88	Somewhat below the state average
E21 Thriving Boomers - Unspoiled Splendor	767	1.6%	2.2%	75	Somewhat below the state average
M45 Families in Motion - Diapers and Debit Cards	600	1.3%	0.3%	406	Well above the state average

## Learn about your Mosaic Households

To access Mosaic Portrait data click on:

[Mosaic USA E-Handbook by Experian](#) (To open in a new Tab hold Control key when you click on the link)

Handbook includes Mosaic Overview and two graphic pages for each of the 19 Groups and 71 Segments.

To access the Mosaic application guide click on:

[Mission Impact Mosaic Application Guide by Bandy](#) (To open in a new Tab hold Control key when you click on the link)

## INSITE #11: CHARITABLE GIVING PRACTICES

Charitable giving practices data provide three perspectives about giving in the study area. First, they indicate how extensive giving is within a study area by showing the percentage of households that are likely to contribute \$200 or more dollars per year to charitable causes.

Second, they project the direction of giving. Giving data is provided across 10 sectors of charity giving. Each community has its own distinctive pattern.

Finally, they show how the study area gives across the 10 sectors in comparison to the state of MASSACHUSETTS. An area may contribute modestly to a charitable sector in terms of actual projected households but it may be well above the state-wide average for such giving.

### Interpreting the Table

As the table is studied look at two factors; the number of people or households and the index. The first will provide a sense of the number strength in the study area. The second shows how giving to one of the 10 charitable targets compares to the state. Any "index" over 100 means the study area gives more to a charitable target than is true for the state as a whole.

To make the interpretation of this easier, the following table is sorted by Index. However, be sure to look at the "% of Households" column. A particular charitable sector may have a low index but still a larger percentage than some other of the 10 sectors represented here.

	Hholds	% of HH	Index	Interpretation
<b>Charitable Contributions Last Yr: \$200 Or More</b>				
Other-\$200 Or More	2,755	5.4%	85	Somewhat below the state ave.
Religious-\$200 Or More	8,930	17.5%	80	Somewhat below the state ave.
Political Organization-\$200 Or More	552	1.1%	76	Somewhat below the state ave.
Health-\$200 Or More	1,322	2.6%	54	Well below the state ave.
Private Foundation-\$200 Or More	1,191	2.3%	53	Well below the state ave.
Social Services/Welfare-\$200 Or More	1,851	3.6%	49	Well below the state ave.
Education-\$200 Or More	1,309	2.6%	49	Well below the state ave.
Public Television-\$200 Or More	128	0.3%	28	Well below the state ave.
Environmental-\$200 Or More	222	0.4%	27	Well below the state ave.
Public Radio-\$200 Or More	89	0.2%	20	Well below the state ave.

### Summary of Charitable Contribution Findings:

Overall, it is estimated that households in this study area are somewhat below the state average in their contributions to charities.

### More specific findings include:

The number of charitable sectors where giving is well above the state average: 0.

The number of charitable sectors where giving is somewhat below the state average: 3.

The number of charitable sectors where giving is well below the state average: 7.



## INSITE #12: RELIGIOUS PROGRAM OR MINISTRY PREFERENCES

This information is from the recent survey conducted by MissionInsite of US Religious Preferences, Practices and Beliefs called the Quadrennium Project. While general religious data is available through various organizations, only MissionInsite can provide local geography projections that are current. The complete survey results are available in the Predesigned Quad Report. The Quadrennium White Paper is available on the web site.

	Study Area		US Average		Comparative Index	
	Modestly Important	Very Important	Modestly Important	Very Important	Modestly Important	Very Important
<b>Personal Growth</b>	29.2%	10.0%	32.6%	9.0%	89	111
Addiction support groups	24.1%	12.3%	26.9%	10.0%	90	123
Health/weight loss programs	33.8%	9.0%	33.9%	9.1%	100	99
Practical training seminars	29.6%	8.7%	37.1%	8.0%	80	108
<b>Family Support and Intervention Services</b>	32.7%	14.0%	35.0%	14.8%	93	95
Daycare/After-School Programs	22.2%	12.0%	24.3%	10.6%	91	113
Crisis support groups	41.1%	15.5%	41.7%	14.3%	98	108
Family oriented activities	38.0%	21.2%	39.5%	24.0%	96	88
Marriage enrichment	30.5%	11.8%	35.3%	13.7%	86	86
Parenting development	26.5%	11.2%	29.6%	11.7%	89	96
Personal/family counseling	38.0%	12.3%	39.6%	14.2%	96	87
<b>Community Involvement and Advocacy Programs</b>	46.2%	15.0%	47.7%	16.1%	97	93
Adult social activities	47.3%	17.2%	51.8%	17.0%	91	101
Involvement in social causes	48.0%	14.0%	48.6%	15.5%	99	90
Social justice advocacy work	39.8%	11.4%	39.3%	11.6%	101	99
Opportunities for volunteering in the community	49.7%	17.6%	51.1%	20.4%	97	86
<b>Community Activities or Cultural Programs</b>	39.6%	16.0%	42.3%	16.6%	94	97
Cultural programs (music, drama, art)	43.7%	12.5%	45.2%	12.8%	97	98
Holiday programs/activities	46.2%	17.0%	49.0%	18.0%	94	94
Seniors/retiree activities	37.9%	17.6%	41.8%	16.7%	91	105
Youth social activities	30.8%	16.9%	33.0%	18.8%	93	90
<b>Religious/Spiritual Programs</b>	32.1%	17.1%	34.2%	19.0%	94	90
Alternative spiritual practices (meditation, yoga, etc.)	28.5%	8.7%	28.2%	8.0%	101	108
Bible or Scripture study/prayer groups	26.8%	17.1%	32.5%	21.6%	83	79
Christian education for children	26.2%	19.3%	27.8%	22.0%	95	87
Contemporary worship services	36.8%	17.5%	40.2%	17.0%	91	103
Spiritual discussion groups	37.9%	13.6%	40.1%	15.0%	95	91
Traditional worship services	36.6%	26.2%	36.8%	30.3%	99	86

## Supporting Information

### Interpreting the Report

The ExecutiveInsite report is designed for easy reading. But there are several tools provided in the tables that make this easier.

**Change over time:** Several trend tables have a column indicating a change over time. Generally these tables begin with the last census, include the current year estimate, a five year projection and if available, a 10 year forecast. The data in each cell represents a percentage change up or down.

**Color Coding:** Both the "Change over Time" and "Comparative Indexes" columns are color coded to easily spot any change and the direction of that change.

Change:	Increasing	Stable	Declining
Index:	Above Ave	Ave	Below Ave.

### Variable Definitions

Full variable definitions can be found in the MI Demographic Reference Guide. Download it free from the Help/Documents menu located on the map screen of your study area on the MissionInsite website.

**Indexes:** Some variables will have a column called "Comparative Index." An index is an easy way to compare a study area with a larger area. For this report, all comparisons are with the state or states within which the study area falls. The indexes can be interpreted as follows.

- Indexes of 100 mean the study area variable is the same as its base area.
- Indexes greater than 100 mean the study area variable is above the base area. The higher the number, the greater it is above the base.
- Indexes less than 100 mean the study area variable is below the base area. The lower the number, the greater it is below the base.

### Support

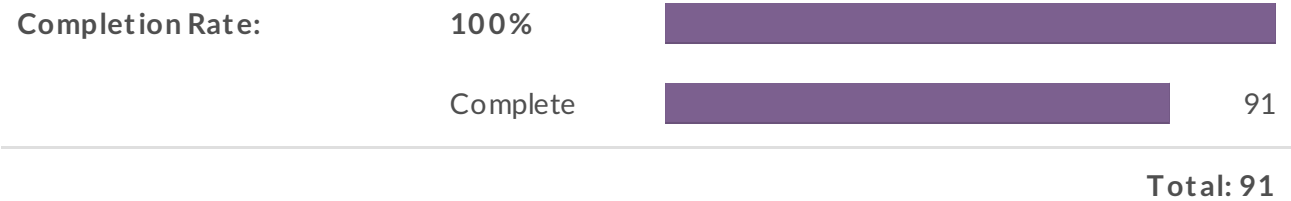
If you need support with this report, please email MissionInsite at [misupport@missioninsite.com](mailto:misupport@missioninsite.com).

This report is filtered

Only show: Question "What is the name of your Parish?" #1 is one of the following answers ("(Swansea) Saint Francis of Assisi")

# Report for Diocese of Fall River: Parishioner Survey

## Response Counts



## 1. What is the name of your Parish?

Value		Percent	Responses
(Swansea) Saint Francis of Assisi	<div></div>	100.0%	91
			Total: 91

## 2. What city/town do you live in?



Value		Percent	Responses
Somerset	<div><div></div></div>	7.7%	7
Swansea	<div><div></div></div>	89.0%	81
<u>All Others (click to expand) ▶</u>	<div><div></div></div>	3.3%	3

Total: 91

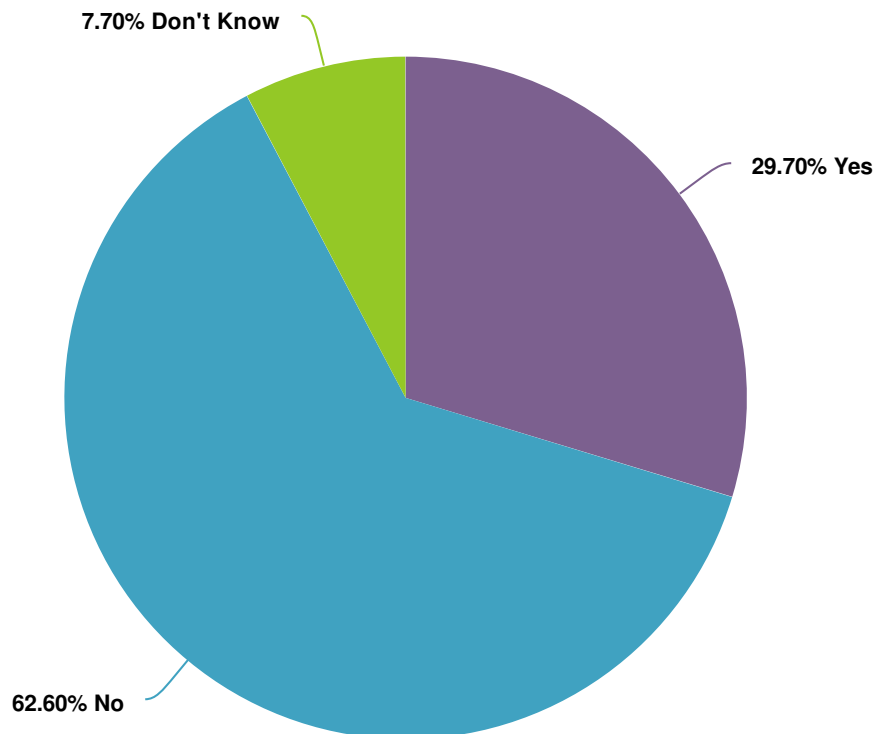
3. Please rate your agreement with the following statements regarding sacramental life at your parish.

	Strongly Agree	Agree	Neither Agree Nor Disagree	Disagree	Strongly Disagree	Don't Know
The liturgy and the Sacrament of the Eucharist are the source and foundation of the life and mission of our parish. Count	58	30	3	0	0	0
Parishioners participate fully in the celebration of the Eucharist. Count	35	39	10	5	0	2
The sacramental life of my parish spiritually empowers me to live the Gospel in my daily life. Count	34	40	9	6	1	1




4. Please rate your agreement with the following statements regarding music at your parish.

	Strongly Agree	Agree	Neither Agree Nor Disagree	Disagree	Strongly Disagree	Don't Know
Music is an important part of liturgy. Count	52	30	6	1	1	1
Music ministers are well prepared to effectively lead and encourage the assembly in its sung prayer. Count	39	30	8	8	4	2

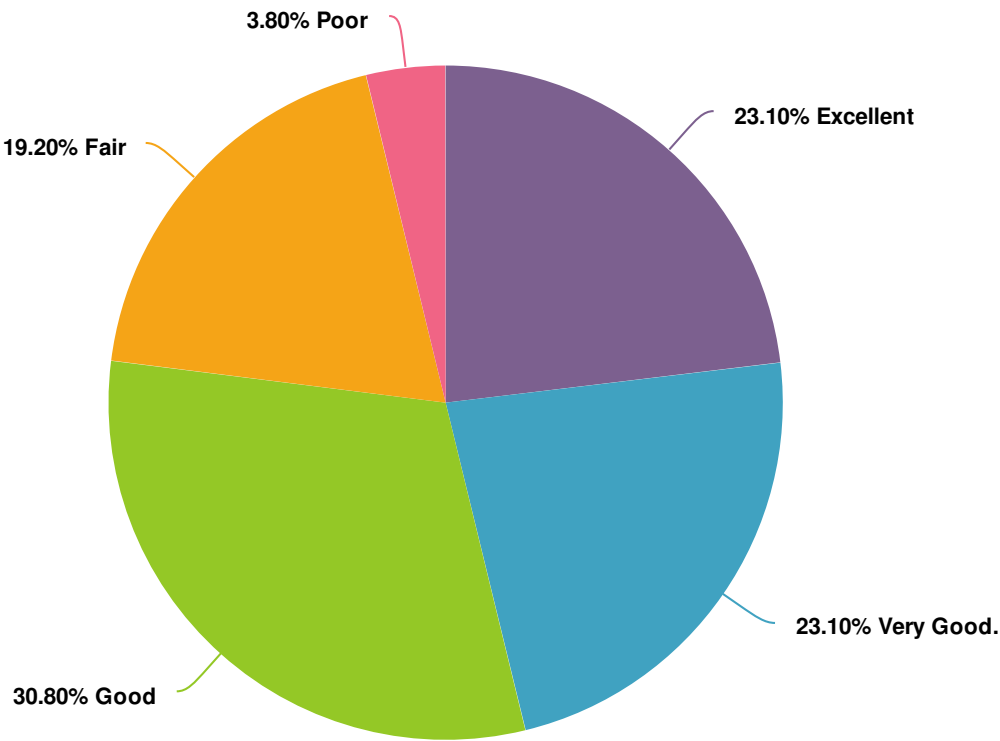
## 5. Our parish has an adult choir.




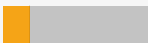





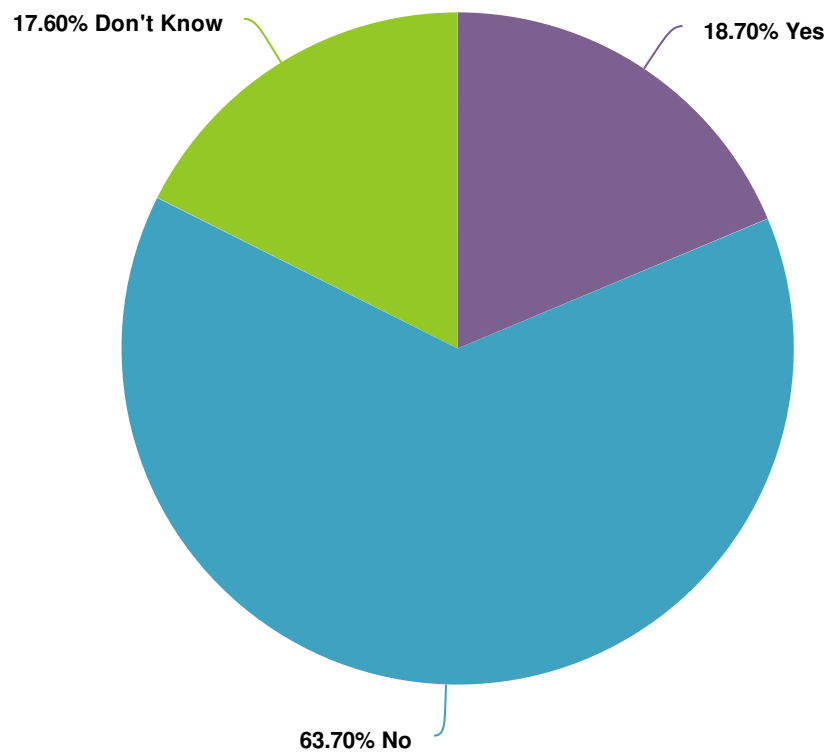
Value		Percent	
Yes		29.7%	27
No		62.6%	57
Don't Know		7.7%	7
Total: 91			




6. Please rate the performance of the adult choir.



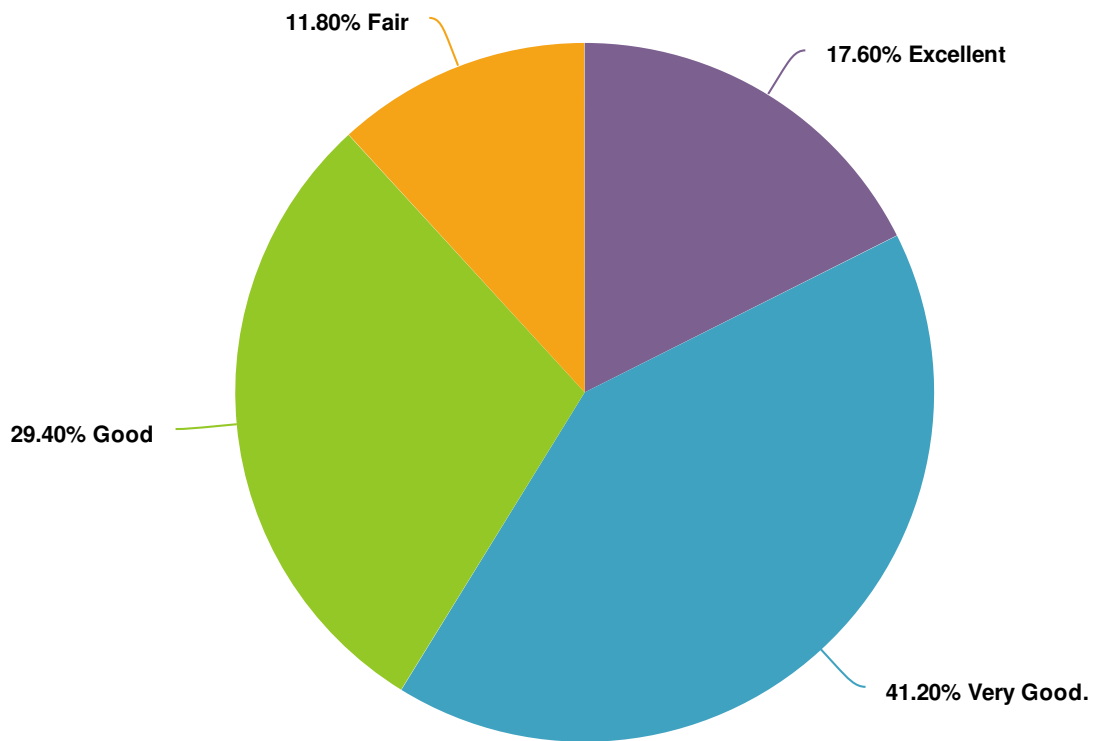
Value		Percent	Page 26 Responses
Excellent		23.1%	6
Very Good.		23.1%	6
Good		30.8%	8
Fair		19.2%	5
Poor		3.8%	1
			<b>Total: 26</b>

## 7. Our parish has a youth choir.



Value		Percent	Page 27 Responses
Yes		18.7%	17
No		63.7%	58
Don't Know		17.6%	16
			<b>Total: 91</b>

8. Please rate the performance of the youth choir.



Value		Percent	Page 28 Responses
Excellent		17.6%	3
Very Good.		41.2%	7
Good		29.4%	5
Fair		11.8%	2
			Total: 17

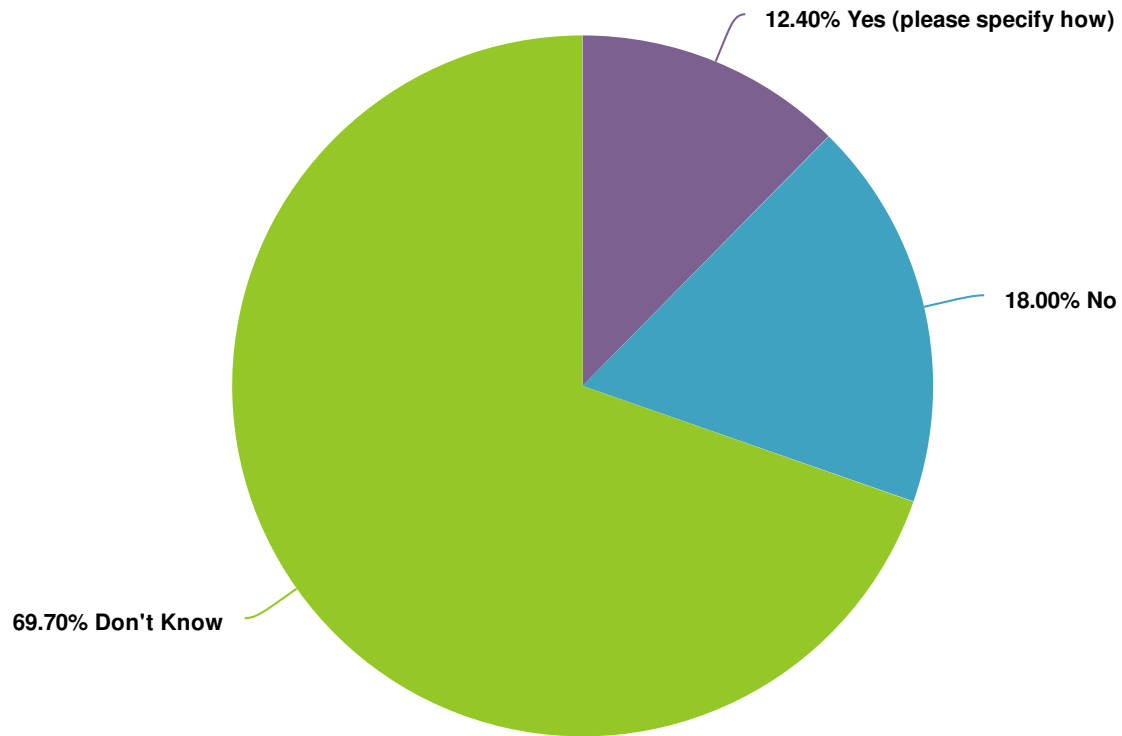
9. Please rate your agreement with the following statements regarding homilies at your parish.

	Strongly Agree	Agree	Neither Agree Nor Disagree	Disagree	Strongly Disagree	Don't Know
In general, homilies are well prepared. Count	47	27	3	7	7	0
Homilies are relevant, engaging, and connect scripture to daily life. Count	44	27	6	5	6	2
In general, homilies encourage me to live the message of the gospel. Count	39	32	8	4	6	2

10. Please rate your agreement with the following statements regarding liturgy.

	Strongly Agree	Agree	Neither Agree Nor Disagree	Disagree	Strongly Disagree	Don't Know
Parishioners are invited to participate in liturgical ministries (i.e., Eucharistic ministers, lectors, cantors, and altar servers). Count	39	30	9	8	3	2
Liturgical ministers are well trained to perform their role (i.e., Eucharistic ministers, lectors, cantors, and altar servers). Count	38	33	2	11	3	4
The physical, liturgical environment is well maintained and inviting. Count	42	33	5	7	4	0

11. Our parish actively supports Catholic schools in their mission and operation.

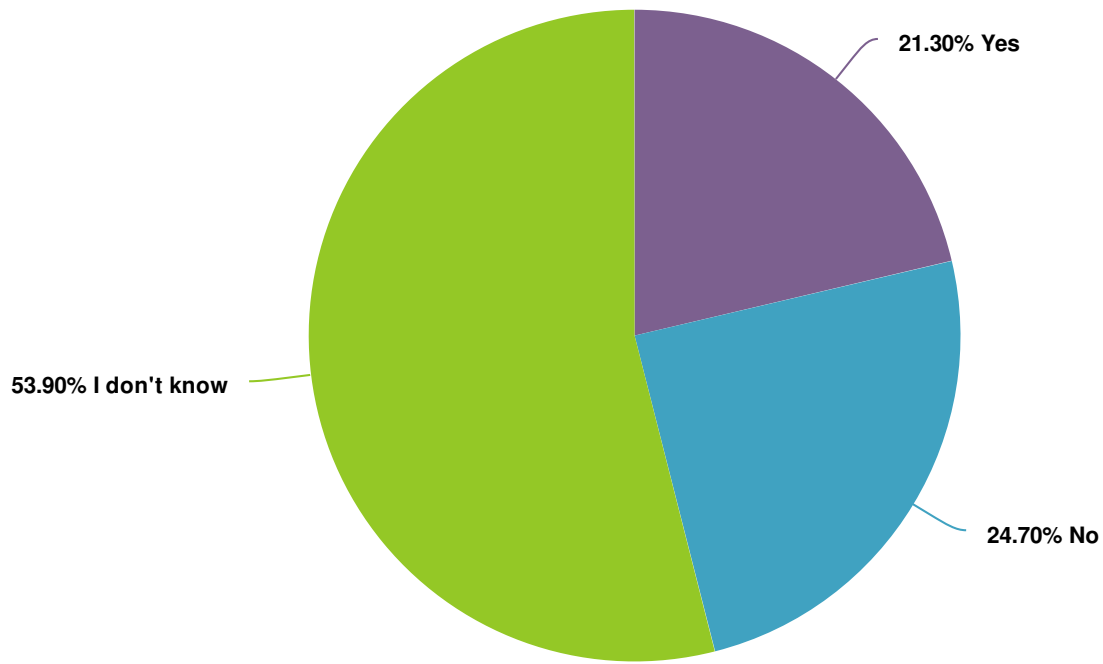


Value		Percent	Responses
Yes (please specify how)		12.4%	11
No		18.0%	16
Don't Know		69.7%	62
Total: 89			

12. In your opinion, why should the Diocese value its Catholic schools?  
(Check all that apply)

Value		Percent	
Catholic schools give low-income children an opportunity to improve their lives.		32.6%	29
Catholic schools give immigrant families an opportunity to improve their lives.		22.5%	20
The Catholic schools in the Diocese have an excellent reputation.		51.7%	46
Children receive an excellent education at the Catholic schools in the Diocese.		59.6%	53
The Catholic schools in the Diocese prepare children for high school, college and career readiness.		57.3%	51
The Catholic schools offer families a safe, welcoming learning environment.		57.3%	51
Catholic schools cultivate youth to live out their lives as committed members of the church.		60.7%	54
Catholic schools in the Diocese help children to grow in faith.		65.2%	58
Catholic school students and alumni demonstrate their faith in action through care and service for others.		38.2%	34
Alumni of Catholic schools are more likely to evangelize their faith.		32.6%	29
I don't know		14.6%	13
Other (please specify)		6.7%	6

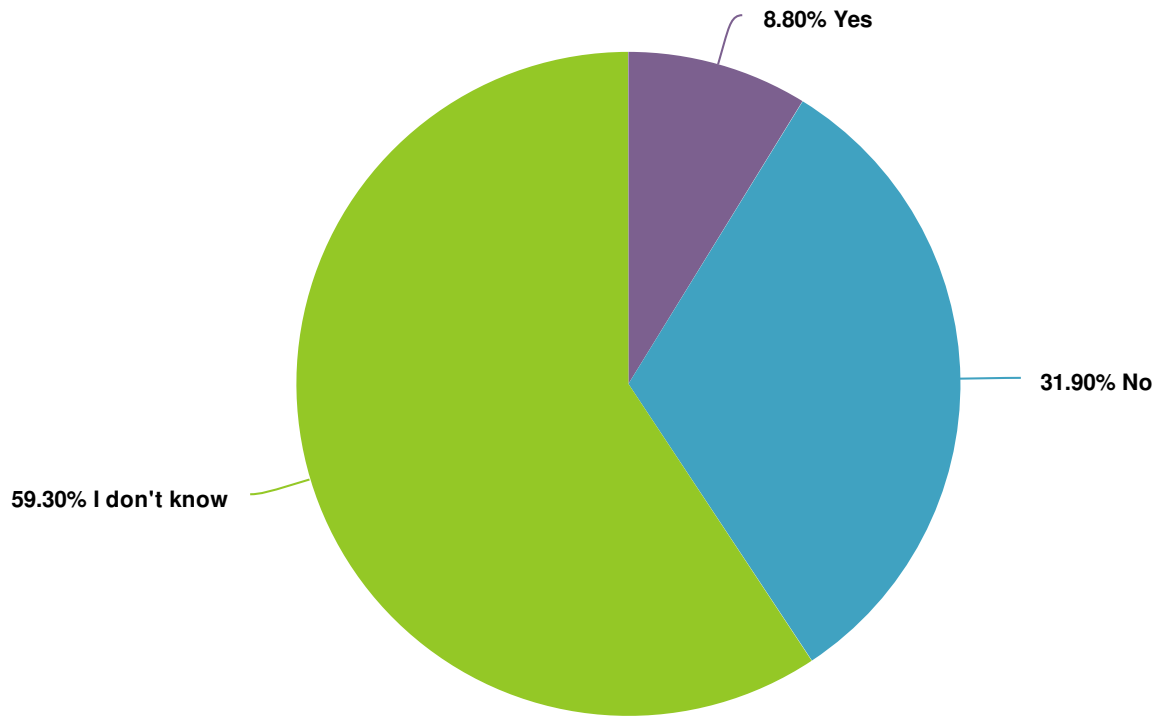
13. Does your priest actively encourage parishioners with school age children to enroll their child(ren) in one of the Catholic schools in the Diocese of Fall River?



Value		Percent	Responses
Yes	<div><div></div></div>	21.3%	19
No	<div><div></div></div>	24.7%	22
I don't know	<div><div></div></div>	53.9%	48
Total: 89			

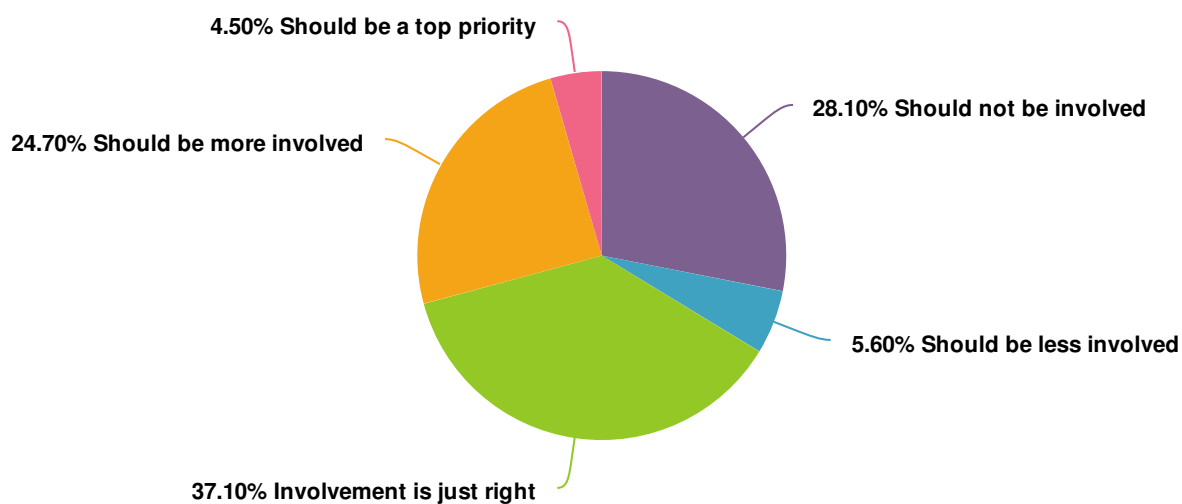
14. Does your parish raise money other than through the Catholic Charities Appeal to support one or more Catholic schools in the Diocese?










Value		Percent	Responses
Yes	<div><div></div></div>	8.8%	8
No	<div><div></div></div>	31.9%	29
I don't know	<div><div></div></div>	59.3%	54
Total: 91			

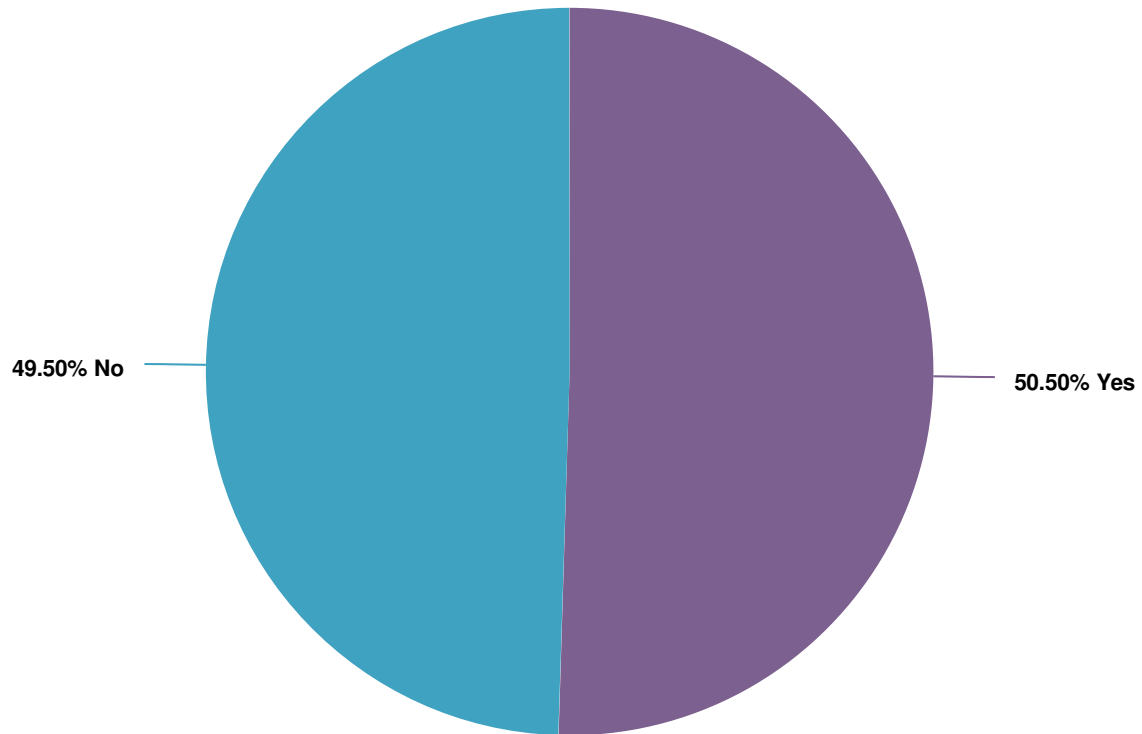
15. How involved do you think your parish should be in raising money for Catholic schools?



Value		Percent	Responses
Should not be involved		28.1%	25
Should be less involved		5.6%	5
Involvement is just right		37.1%	33
Should be more involved		24.7%	22
Should be a top priority		4.5%	4

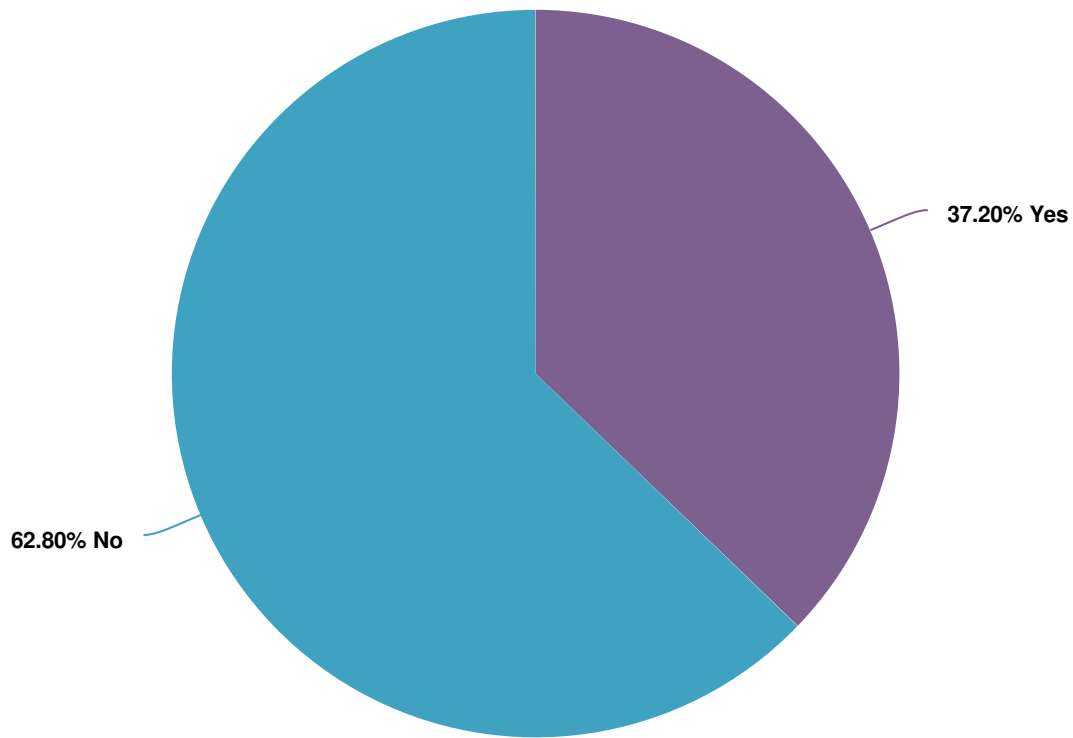
Total: 89

16. Have you ever donated to support the Catholic schools in the Diocese of Fall River?



Value		Percent	Responses
Yes	<div><div></div><div></div></div>	50.5%	46
No	<div><div></div><div></div></div>	49.5%	45
Total: 91			

17. Would you ever consider donating to support the Catholic schools in the Diocese of Fall River?

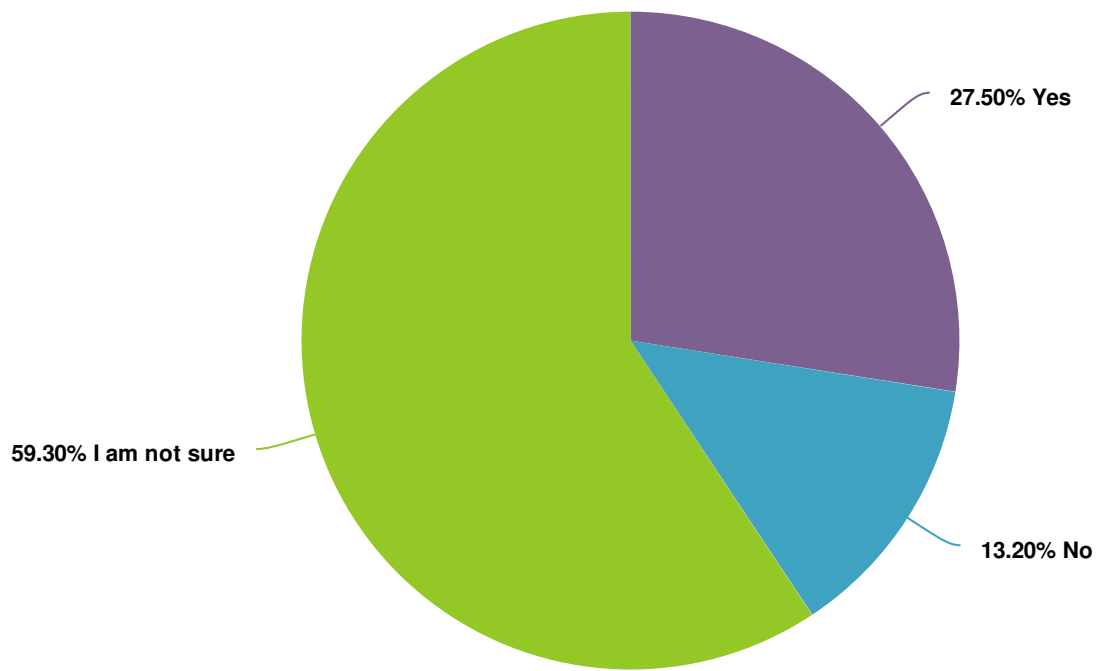


Value		Percent	Responses
Yes	<div><div></div><div></div></div>	37.2%	16
No	<div><div></div><div></div></div>	62.8%	27
Total: 43			

18. Please rate your agreement with the following statements regarding Catholic faith formation.

	Strongly Agree	Agree	Neither Agree Nor Disagree	Disagree	Strongly Disagree	Don't Know
Our parish has a youth ministry program, which provides engaging opportunities for our youth to grow in faith. Count	35	41	5	1	4	5
Our parish provides engaging opportunities for our young adults (18-35) to grow in faith. Count	20	23	8	12	11	17
Our parish offers opportunities for retreats and parish missions. Count	19	31	12	14	5	10

19. Do catechetical programs (i.e. religious education) inform its participants about religious vocations (i.e. the priesthood, the diaconate, and/or religious life)?



Value		Percent	Responses
Yes	<div><div></div></div>	27.5%	25
No	<div><div></div></div>	13.2%	12
I am not sure	<div><div></div></div>	59.3%	54
Total: 91			

20. Please rate your agreement with the following statements regarding your parish community.

	Strongly Agree	Agree	Neither Agree Nor Disagree	Disagree	Strongly Disagree	Don't Know
Regular efforts are made to foster a sense of belonging and an atmosphere of hospitality within the parish. Count	36	34	8	6	6	1
Parish liturgy is a warm and welcoming experience. Count	32	32	13	8	5	1
New parishioners are welcomed by staff and parishioners and are incorporated into parish life. Count	21	22	15	11	5	17
Clergy, parish staff, and key leaders are aware of, and sensitive to, cultural diversity within our parish. Count	21	28	17	6	6	13
The parish fosters a safe environment. Count	39	40	7	0	1	4

21. Please rate your agreement with the following statements regarding your parish community.

	Strongly Agree	Agree	Neither Agree Nor Disagree	Disagree	Strongly Disagree	Don't Know
I am informed of and encouraged to participate in parish ministries. Count	28	31	16	8	4	4
I have been personally invited to participate in one or more of the parish's ministries. Count	24	23	22	12	7	3
Justice, advocacy, and respect for life are evident in the communal life of our parish. Count	30	30	18	6	2	5
In addition to the weekly collection, I make donations and/or contribute to charity. Count	51	36	3	1	0	0
I participate in the service-related activities of the larger Church. Count	22	25	27	9	0	8
Our parish responds to the needs of the homebound. Count	32	33	6	6	3	11



	Strongly Agree	Agree	Neither Agree Nor Disagree	Disagree	Strongly Disagree	Don't Know
Our parish responds to the needs of the bereaved. Count	27	21	15	8	2	18

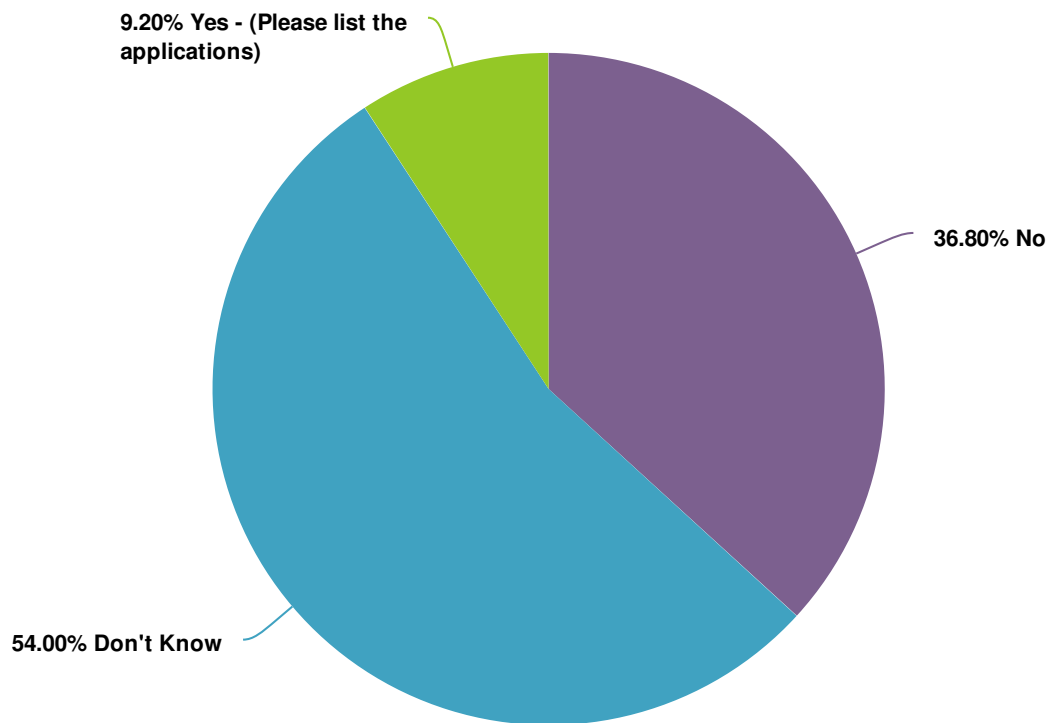
22. Our parish is engaged through active ministries in service to people in need and to those who are marginalized within the following areas:




	Strongly Agree	Agree	Neither Agree Nor Disagree	Disagree	Strongly Disagree	Don't Know
Immediate parish area Count	25	29	15	6	1	15
The wider community Count	17	26	14	10	2	22
The world Count	17	26	18	9	2	19

23. Please rate your agreement with the following statements regarding your parish's administration.

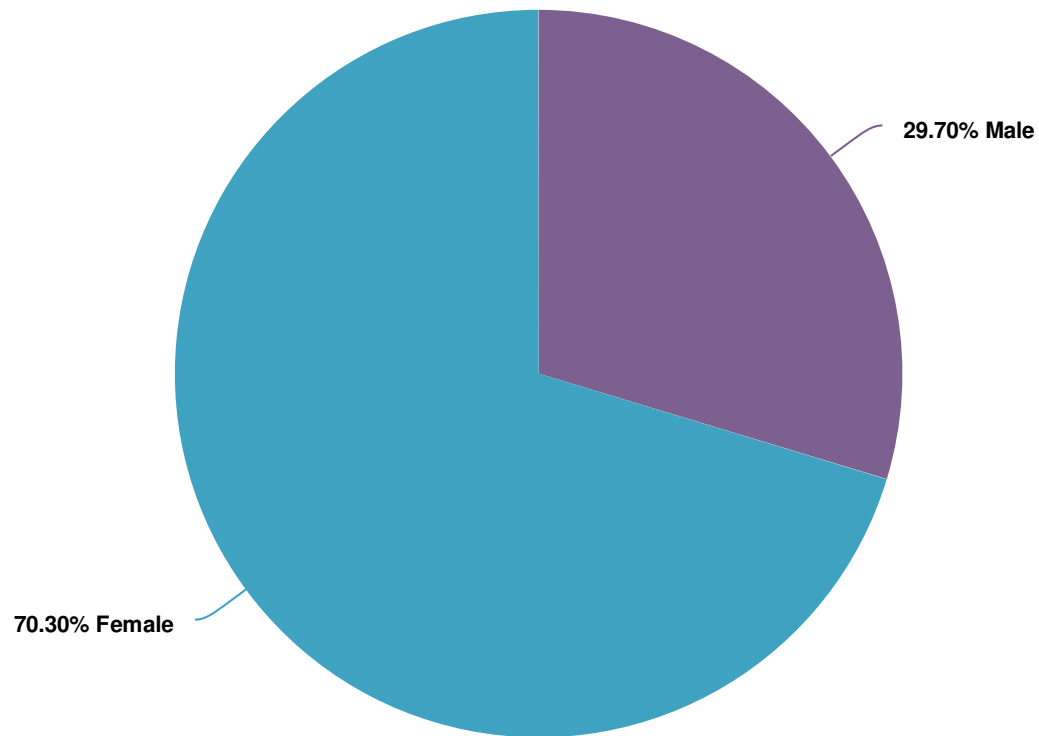
	Strongly Agree	Agree	Neither Agree Nor Disagree	Disagree	Strongly Disagree	Don't Know
A Parish Pastoral Council is in place and encourages the fullest possible collaboration among clergy, religious, and laity in their common mission. Count	8	29	10	5	16	23
The Parish Finance Council regularly informs parishioners about parish finances. Count	9	24	11	17	24	6
The Pastor, Pastoral Staff, and Finance Council provide effective leadership that responds to the needs of my parish. Count	14	30	16	6	16	8
Our parish is able to support and maintain parish facilities. Count	12	32	16	14	5	12
Our parish is financially stable and exercises good stewardship of its resources. Count	7	21	17	10	15	21
Our parish distributes financial reports annually to all parishioners. Count	10	18	9	19	25	9

24. Does your parish use social media to evangelize? (If yes you will need to list the applications before proceeding to the next question.)



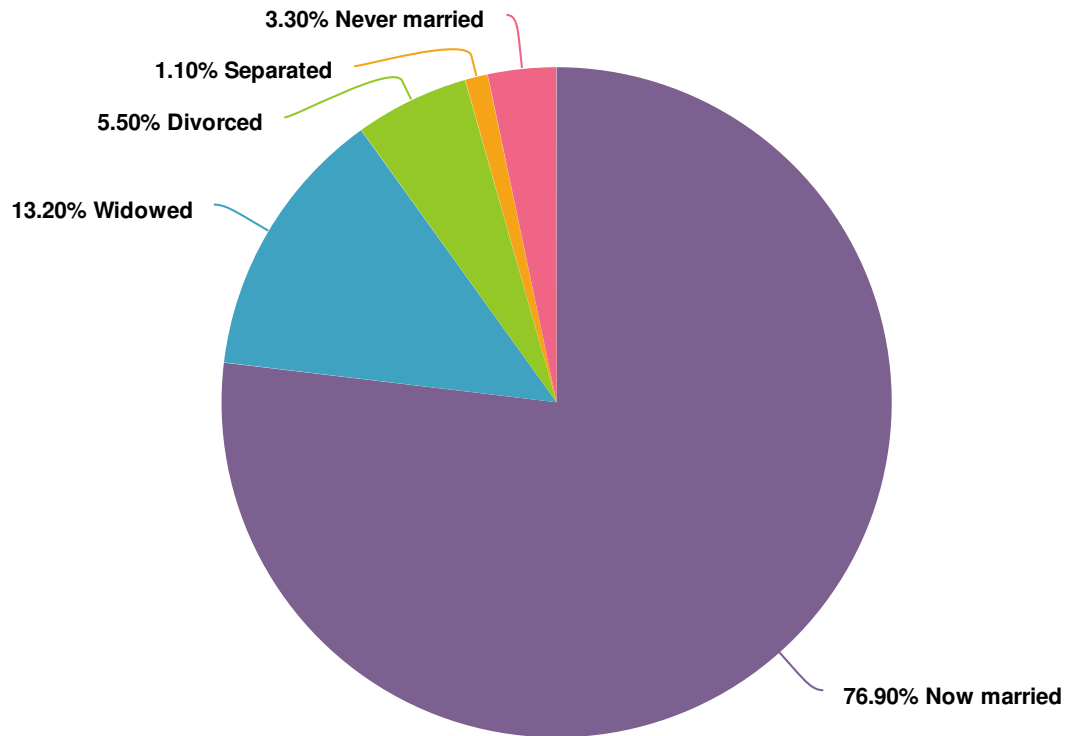
Value		Percent	Responses
No		36.8%	32
Don't Know		54.0%	47
Yes - (Please list the applications)		9.2%	8
Total: 87			

25. What is your gender?



Value		Percent	Responses
Male	<div><div></div></div>	29.7%	27
Female	<div><div></div></div>	70.3%	64
Total: 91			

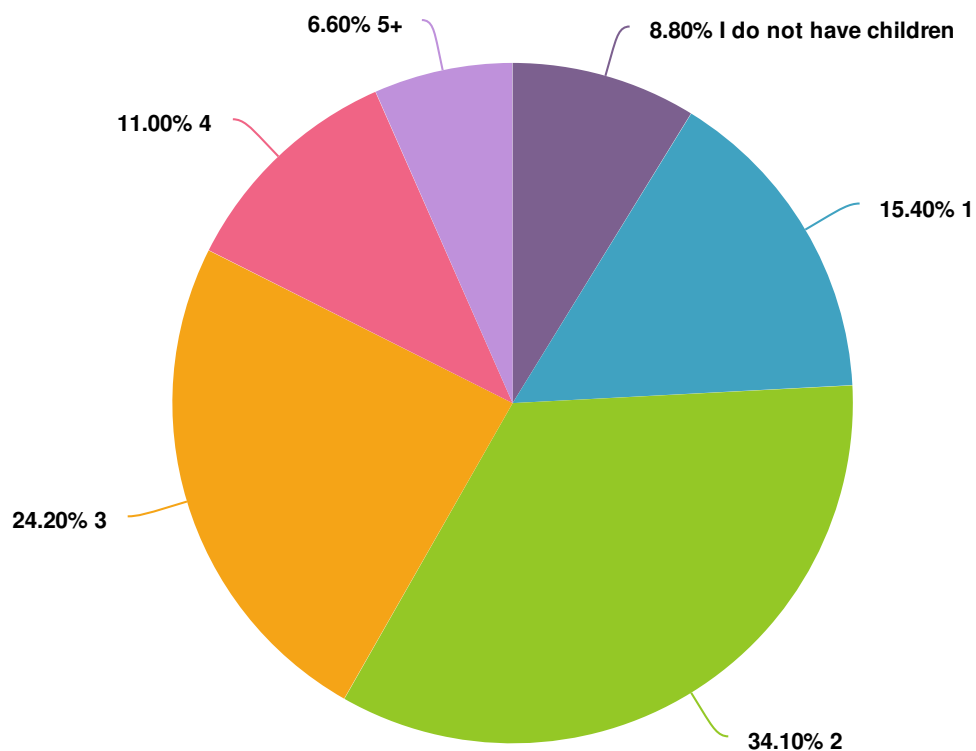
26. What is your marital status?



Value		Percent	Responses
Now married	<div><div></div></div>	76.9%	70
Widowed	<div><div></div></div>	13.2%	12
Divorced	<div><div></div></div>	5.5%	5
Separated	<div><div></div></div>	1.1%	1
Never married	<div><div></div></div>	3.3%	3

Total: 91

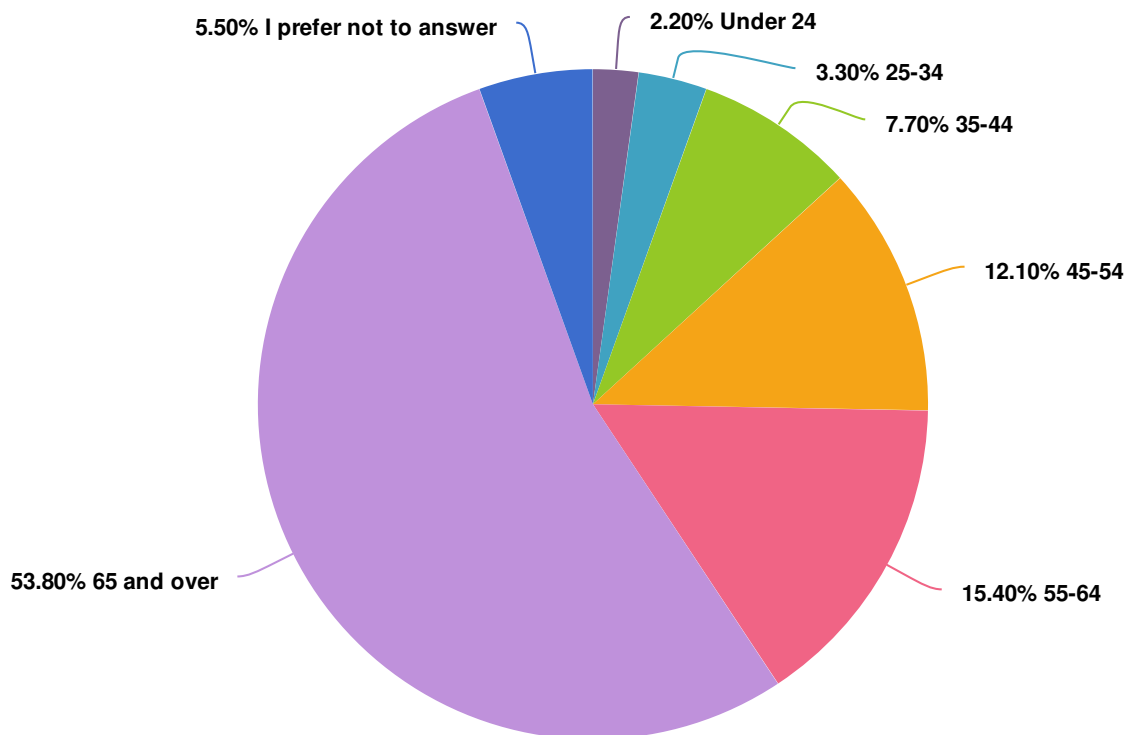
27. How many children do you have?



Value		Percent	Responses
I do not have children	<div><div></div></div>	8.8%	8
1	<div><div></div></div>	15.4%	14
2	<div><div></div></div>	34.1%	31
3	<div><div></div></div>	24.2%	22
4	<div><div></div></div>	11.0%	10
5+	<div><div></div></div>	6.6%	6

Total: 91

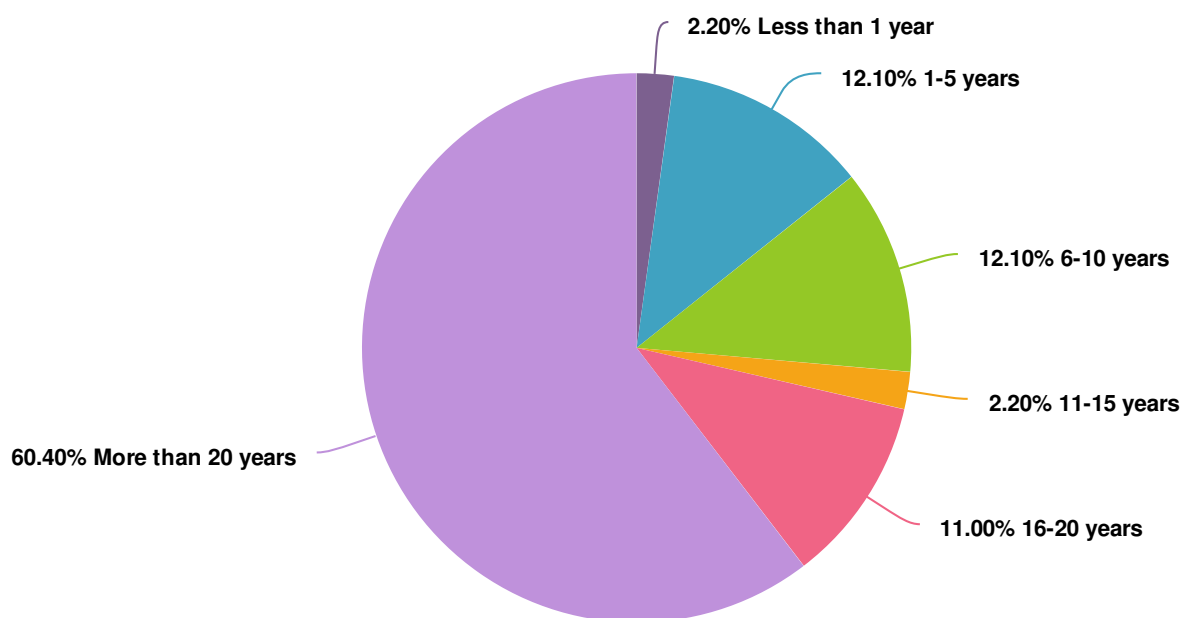
28. Which category below includes your age?



Value		Percent	Responses
Under 24	<div><div></div></div>	2.2%	2
25-34	<div><div></div></div>	3.3%	3
35-44	<div><div></div></div>	7.7%	7
45-54	<div><div></div></div>	12.1%	11
55-64	<div><div></div></div>	15.4%	14
65 and over	<div><div></div></div>	53.8%	49
I prefer not to answer	<div><div></div></div>	5.5%	5

Total: 91

29. How long have you been a member of your church?

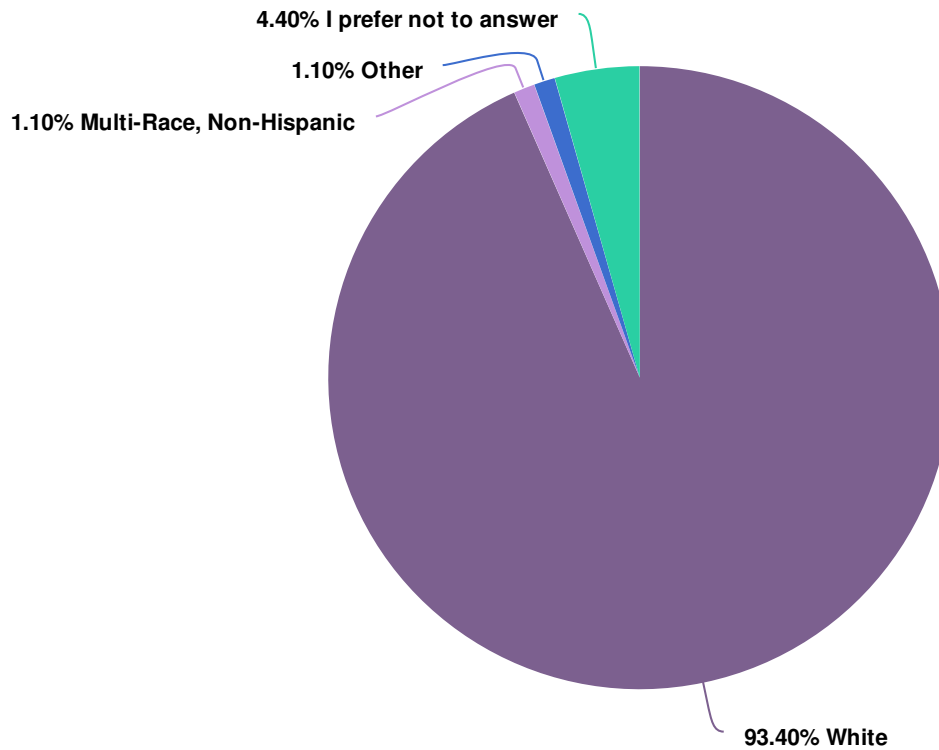


Value		Percent	Responses
Less than 1 year	<div><div></div></div>	2.2%	2
1-5 years	<div><div></div></div>	12.1%	11
6-10 years	<div><div></div></div>	12.1%	11
11-15 years	<div><div></div></div>	2.2%	2
16-20 years	<div><div></div></div>	11.0%	10
More than 20 years	<div><div></div></div>	60.4%	55

Total: 91

30. What is your ethnicity?

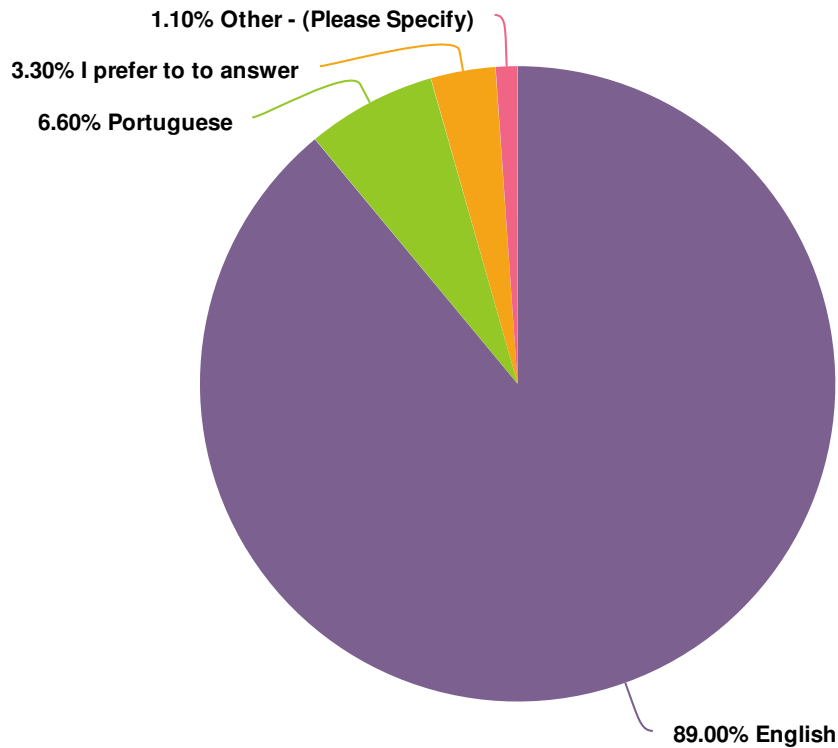




Value		Percent	Responses
White	<div></div>	93.4%	85
Multi-Race, Non-Hispanic	<div></div>	1.1%	1
Other	<div></div>	1.1%	1
I prefer not to answer	<div></div>	4.4%	4

Total: 91

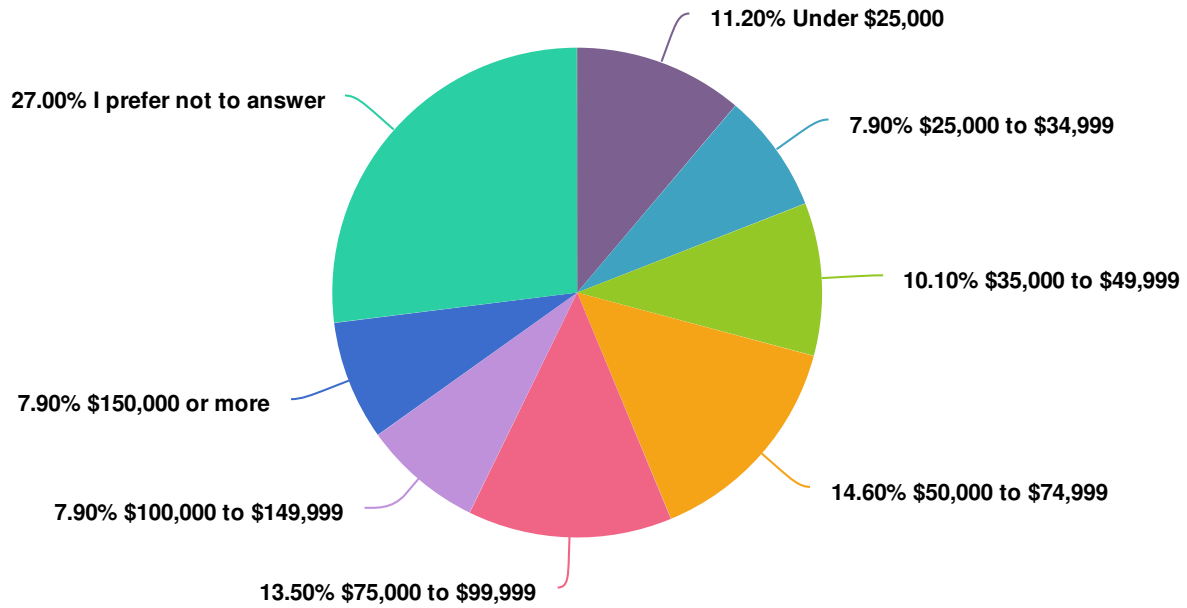
31. What is your native language?



Value		Percent	Responses
English	<div><div></div></div>	89.0%	81
Portuguese	<div><div></div></div>	6.6%	6
I prefer to to answer	<div><div></div></div>	3.3%	3
Other - (Please Specify)	<div><div></div></div>	1.1%	1

Total: 91

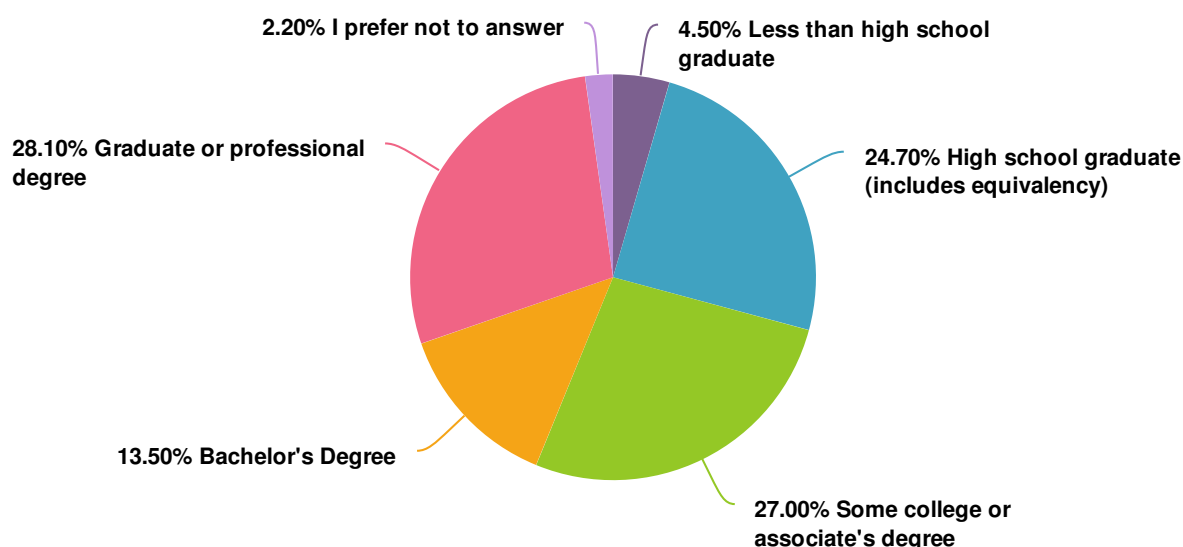
32. Which of the following best describes your total annual household income?



Value		Percent	Responses
Under \$25,000	<div><div></div></div>	11.2%	10
\$25,000 to \$34,999	<div><div></div></div>	7.9%	7
\$35,000 to \$49,999	<div><div></div></div>	10.1%	9
\$50,000 to \$74,999	<div><div></div></div>	14.6%	13
\$75,000 to \$99,999	<div><div></div></div>	13.5%	12
\$100,000 to \$149,999	<div><div></div></div>	7.9%	7
\$150,000 or more	<div><div></div></div>	7.9%	7
I prefer not to answer	<div><div></div></div>	27.0%	24

Total: 89

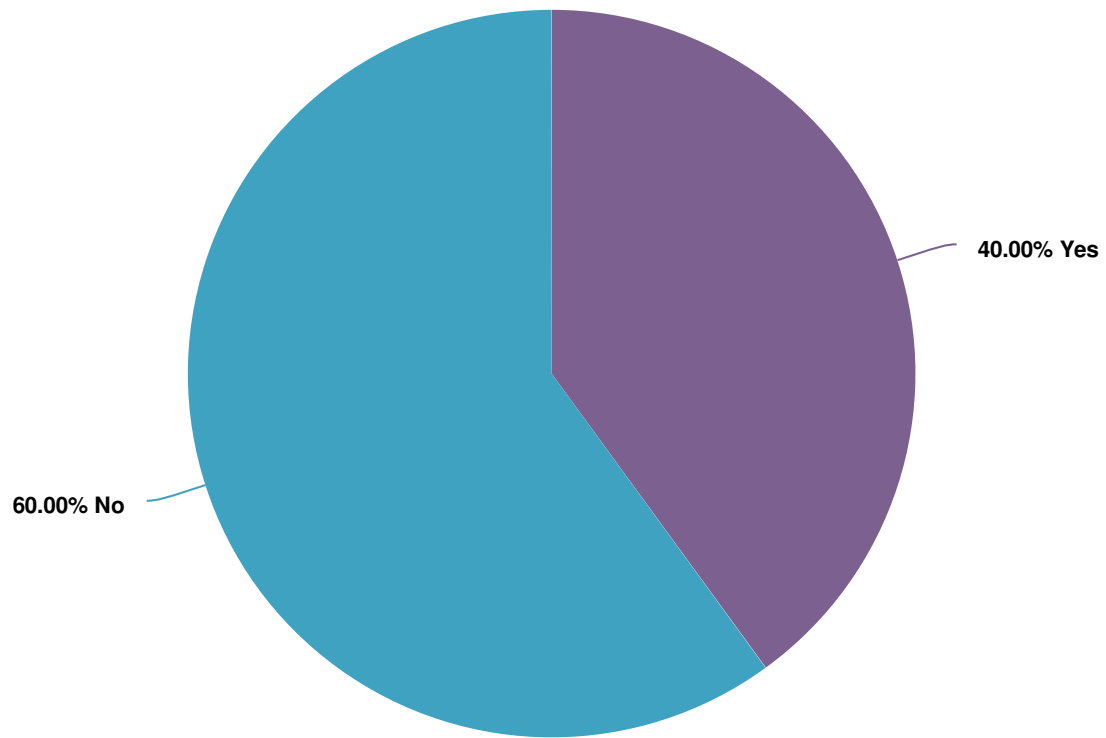
### 33. What is your highest level of education you have completed?



Value		Percent	Responses
Less than high school graduate	<div><div></div></div>	4.5%	4
High school graduate (includes equivalency)	<div><div></div></div>	24.7%	22
Some college or associate's degree	<div><div></div></div>	27.0%	24
Bachelor's Degree	<div><div></div></div>	13.5%	12
Graduate or professional degree	<div><div></div></div>	28.1%	25
I prefer not to answer	<div><div></div></div>	2.2%	2

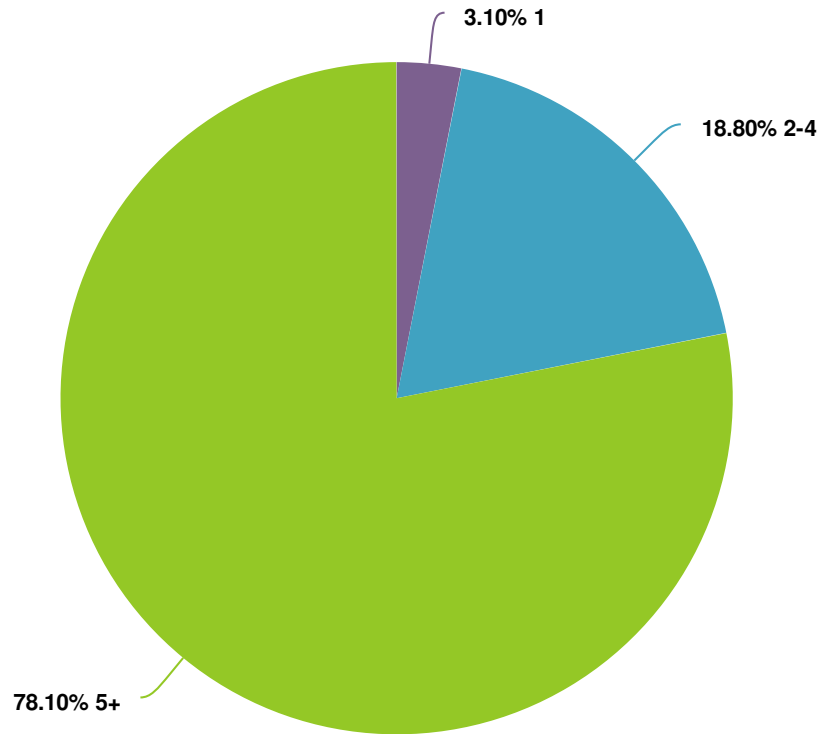
Total: 89

### 34. Are you involved in ministry (for example committees, Eucharistic Ministry, Altar server, Baptism preparation, Lector, etc)?



Value	Percent	Responses
Yes	40.0%	36
No	60.0%	54
Total: 90		

35. How many years have you been involved in ministry?



Value		Percent	Responses
1	<div><div></div></div>	3.1%	1
2-4	<div><div></div></div>	18.8%	6
5+	<div><div></div></div>	78.1%	25
Total: 32			

36. Choose the option that best describes your level of involvement in the following ministries in your parish for the past five years.

	No involvement	Rarely involved	Somewhat involved	Very involved
Catholic schools Count	65	6	1	6
Child/youth faith formation and religious education Count	46	9	8	15
Adult faith formation programs Count	68	6	3	1
Social events Count	21	15	24	21
Liturgical ministries Count	43	10	8	20
Social justice ministries Count	60	11	5	2
Other lay ministries Count	53	10	8	9

## St. Francis of Assisi Swansea

### Income Statement

For the fiscal years ended June 30, 2015, 2016, and 2017

		6/30/2015	6/30/2016	6/30/2017
Church Revenue				
Church Operations				
401-420101-06	Church Operations Collections	\$195,208.45	\$193,227.37	\$196,223.77
401-420102-06	Church Operations Shrines, Candles, Boxes and Pa	\$4,662.44	\$4,348.00	\$3,783.00
401-420103-06	Church Operations Gifts & Bequests Unrestricted	\$8,285.00	\$1,665.00	\$2,339.00
401-420105-06	Church Operations Special Collection - Building F	\$42,070.81	\$57,088.01	\$52,619.49
401-420107-06	Church Operations Special Collection - Other	\$3,465.00	\$4,295.00	\$1,264.00
401-420108-06	Church Operations Annual	\$4,537.00	\$309.00	\$4,390.00
401-420109-06	Church Operations Christmas Collection	\$5,237.68	\$4,135.00	\$3,496.00
401-420110-06	Church Operations Gifts & Bequests Restricted	\$0.00	\$15,280.00	\$6,905.00
401-420111-06	Church Operations Special Collections Tax Assess	\$0.00	\$4,586.00	\$17,023.90
401-420198-06	Church Operations Other	\$947.38	\$5,000.00	\$35.00
	Total Church Operations	\$264,413.76	\$289,933.38	\$288,079.16
Diocesan and National Collections				
401-421101-06	Diocesan & National Collections Peter's Pence	\$1,060.00	\$1,029.00	\$1,297.00
401-421102-06	Diocesan & National Collections Missionary Coop	\$1,377.00	\$1,804.00	\$1,400.00
401-421103-06	Dioc & Nat Collections Catholic Univ and Other I	\$794.51	\$1,002.00	\$1,062.00
401-421104-06	Diocesan & National Collections Propagation of th	\$1,633.26	\$1,412.00	\$0.00
401-421105-06	Diocesan & National Collect Campaign for Human	\$1,471.25	\$1,351.00	\$1,380.00
401-421106-06	Diocesan & National Collections Home Missions	\$1,150.00	\$1,100.00	\$1,408.00
401-421107-06	Diocesan & National Collections Bishops Oversea	\$1,251.75	\$1,338.00	\$1,359.00
401-421108-06	Diocesan & National Collections Holy Places / Ev	\$1,768.65	\$1,533.00	\$1,926.00
401-421109-06	Diocesan & National Collections Easter	\$2,385.00	\$2,193.00	\$2,105.75
401-421110-06	Diocesan & National Collections Catholic Charitie	\$22,055.00	\$23,296.00	\$16,535.00
401-421111-06	Diocesan & National Collections Ecclesiastical Stuc	\$1,188.55	\$1,225.00	\$1,350.00
401-421112-06	Diocesan & National Collections Latin America	\$965.00	\$1,108.00	\$1,180.00
401-421113-06	Diocesan & National Collections Special Diocesan	\$0.00	\$1,102.00	\$1,540.00
401-421114-06	Diocesan & National Collections Communications	\$1,067.00	\$242.00	\$1,335.00
401-421115-06	Diocesan & National Collections Rice Bowl	\$578.00	\$0.00	\$0.00
401-421116-06	Diocesan & National Collections Retired Religious	\$1,600.00	\$2,201.00	\$1,585.00
401-421117-06	Diocesan & National Collections Special National	\$2,435.45	\$0.00	\$2,951.20
401-421118-06	Diocesan & National Collections Cardinal Medeiro	\$1,103.50	\$1,085.00	\$1,351.00
401-421198-06	Diocesan & National Collections Other	\$4,428.80	\$0.00	\$0.00
	Total Diocesan and National Collections	\$48,312.72	\$43,021.00	\$39,764.95
Church Other				
401-422103-06	Church Other Anchor	\$1,390.00	\$40.00	\$0.00
401-422104-06	Church Other Interest - Chancery	\$4,624.70	\$4,540.48	\$4,253.78
401-422105-06	Church Other Interest - Bank	\$19.06	\$21.54	\$16.87
401-422107-06	Church Other Bingo / Fundraising	\$6,057.00	\$4,035.20	\$2,000.00



401-422108-06	Church Other Societies	\$831.00	\$2,301.00	\$385.00
401-422109-06	Church Other Religious Education Fees	\$1,290.00	\$2,010.96	\$1,593.00
401-422110-06	Church Other Holy Days	\$4,297.00	\$3,879.00	\$4,539.00
401-422112-06	Church Other Entertainment	\$3,650.00	\$2,078.00	\$0.00
401-422114-06	Church Other Stipends	\$10,755.00	\$8,875.00	\$9,476.00
401-422115-06	Church Other Flowers	\$4,943.00	\$4,933.00	\$4,683.00
401-422116-06	Church Other Bulletin	\$2,500.00	\$2,500.00	\$2,500.00
401-422117-06	Church Other Stole Fees	\$0.00	\$150.00	\$0.00
401-422198-06	Church Other	\$764.32	\$2,152.14	\$3,303.77
	Total Church Other	\$41,121.08	\$37,516.32	\$32,750.42
	Total Church Revenue	\$353,847.56	\$370,470.70	\$360,594.53

## Church Expenses

## Church Administration

401-620101-06	Church Admin Salaries - Clergy	\$32,982.00	\$34,590.00	\$34,698.00
401-620102-06	Church Admin Salaries - Secretaries and Clerks	\$10,384.70	\$15,600.00	\$0.00
401-620103-06	Church Admin Salaries - Other	\$13,374.92	\$13,691.49	\$32,598.33
401-620104-06	Church Admin Contract Services	\$13,200.00	\$14,075.00	\$14,850.00
401-620105-06	Church Admin Supplies and Materials	\$3,021.43	\$1,295.75	\$1,635.59
401-620106-06	Church Admin Telephone	\$2,471.65	\$3,856.53	\$3,294.83
401-620107-06	Church Admin Bank Service Charges	\$0.00	\$26.50	\$77.90
401-620108-06	Church Admin Contributions - Intra	\$2,350.00	\$1,050.00	\$3,450.00
401-620109-06	Church Admin Contributions - Other	\$100.00	\$1,400.00	\$0.00
401-620110-06	Church Admin Budget Envelopes	\$4,020.91	\$5,471.90	\$5,523.23
401-620111-06	Church Admin Postage	\$366.33	\$833.11	\$452.28
401-620112-06	Church Admin Bulletins	\$2,600.00	\$0.00	\$0.00
401-620113-06	Church Admin Office Expenses	\$287.44	\$387.08	\$1,081.91
401-620166-06	Church Admin Computer / Technology	\$488.95	\$1,892.00	\$2,789.02
401-620198-06	Church Admin Other	\$0.00	\$675.00	\$484.94
	Total Church Administration	(\$85,648.33)	(\$94,844.36)	(\$100,936.03)

## Church Transfers

401-620201-06	Church Transfers Peter's Pence	\$1,060.00	\$1,029.00	\$1,297.00
401-620202-06	Church Transfers Missionary Cooperative	\$1,377.00	\$1,804.00	\$1,400.00
401-620203-06	Church Transfers Catholic University and Other Ir	\$794.51	\$1,002.00	\$1,062.00
401-620204-06	Church Transfers Propagation of the Faith	\$1,633.26	\$1,412.00	\$1,422.00
401-620205-06	Church Transfers Campaign for Human Developm	\$1,471.25	\$1,351.00	\$1,380.00
401-620206-06	Church Transfers Home Missions	\$1,150.00	\$1,100.00	\$1,408.00
401-620207-06	Church Transfers Bishops Overseas Relief	\$1,251.75	\$1,338.00	\$1,359.00
401-620208-06	Church Transfers Holy Places / Evangelization	\$1,768.65	\$1,533.00	\$1,926.00
401-620209-06	Church Transfers Easter	\$2,025.00	\$2,193.00	\$2,105.75
401-620210-06	Church Transfers Catholic Charities Appeal	\$22,065.00	\$23,296.00	\$16,535.00
401-620211-06	Church Transfers Ecclesiastical Students	\$1,188.55	\$1,225.00	\$1,350.00
401-620212-06	Church Transfers Latin America	\$965.00	\$1,108.00	\$1,180.00
401-620214-06	Church Transfers Communications	\$1,067.00	\$1,102.00	\$1,335.00
401-620215-06	Church Transfers Rice Bowl	\$578.00	\$242.00	\$0.00
401-620216-06	Church Transfers Retired Religious	\$1,600.00	\$2,201.00	\$1,585.00
401-620217-06	Church Transfers Special National	\$2,435.45	\$0.00	\$1,529.20
401-620218-06	Church Transfers Cardinal Medeiros	\$1,103.50	\$1,085.00	\$1,351.00
401-620298-06	Church Transfers Other	\$0.00	\$0.00	\$1,540.00

## Total Church Transfers

(\$43,533.92)	(\$43,021.00)	(\$39,764.95)
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## Other Church

401-620301-06	Other Church Liturgical Music - Salaries	\$0.00	\$4,500.00	\$20,800.00
401-620302-06	Other Church Liturgical Music - Expenses	\$685.26	\$1,236.28	\$34.16
401-620303-06	Other Church Liturgical Supplies	\$4,194.71	\$4,317.86	\$2,527.60
401-620304-06	Other Church Social Work and Charity	\$797.00	\$200.69	\$1,117.00
401-620306-06	Other Church Societies	\$0.00	\$338.75	\$0.00
401-620307-06	Other Church St. Vincent de Paul (Holy Days)	\$4,089.09	\$3,592.00	\$2,363.00
401-620308-06	Other Church Missalettes	\$2,304.20	\$2,341.10	\$2,476.83
401-620309-06	Other Church Entertainment	\$1,973.17	\$2,423.00	\$200.00
401-620310-06	Other Church Altar / Sanctuary Decorations	\$1,891.61	\$1,804.58	\$1,587.74
401-620311-06	Other Church Youth Activities	\$2,549.91	\$0.00	\$60.00
401-620313-06	Other Church Liturgical Music - Stipend	\$36,760.00	\$28,754.00	\$19,625.00
401-620398-06	Other Church	\$0.00	\$0.00	\$1,472.75
Total Other Church		(\$55,244.95)	(\$49,508.26)	(\$52,264.08)

## Church Transportation

401-620401-06	Church Transportation Gasoline and Oil	\$59.40	\$125.00	\$41.00
401-620402-06	Church Transportation Repairs	\$0.00	\$661.91	\$0.00
401-620403-06	Church Transportation Public Transportation	\$0.00	\$400.00	\$0.00
Total Church Transportation		(\$59.40)	(\$1,186.91)	(\$41.00)

## Household-Rectory

401-620501-06	Household - Rectory Salaries	\$21,840.00	\$24,910.00	\$24,440.00
401-620503-06	Household - Rectory Supplies and Materials	\$231.25	\$355.93	\$99.46
401-620504-06	Household - Rectory Utilities	\$2,195.47	\$2,527.89	\$2,110.31
401-620505-06	Household - Rectory Heating	\$2,880.77	\$2,562.74	\$3,157.46
401-620506-06	Household - Rectory Food	\$17,191.93	\$16,736.68	\$15,757.02
401-620508-06	Household - Rectory Maintenance of Buildings	\$143.00	\$802.15	\$1,646.04
401-620509-06	Household - Rectory Maintenance of Equipment	\$447.00	\$237.50	\$145.00
401-620510-06	Household - Rectory Electricity	\$2,651.41	\$2,667.22	\$2,611.18
401-620598-06	Household - Rectory Other	\$0.00	\$0.00	\$190.82
Total Household-Rectory		(\$47,580.83)	(\$50,800.11)	(\$50,157.29)

## Religious Education

401-620702-06	Religious Education Program Fees	\$0.00	\$66.00	\$0.00
401-620703-06	Religious Education Supplies and Materials	\$1,114.29	\$1,070.88	\$142.76
401-620704-06	Religious Education Telephone	\$548.98	\$695.98	\$790.11
401-620705-06	Religious Education Anchor	\$9,289.54	\$2,937.13	\$40.00
401-620707-06	Religious Education Books and Pamphlets	\$106.86	\$0.00	\$44.95
401-620708-06	Religious Education Audio - Visual	\$0.00	\$25.00	\$25.00
401-620709-06	Religious Education Conference	\$100.00	\$0.00	\$100.00
Total Religious Education		(\$11,159.67)	(\$4,794.99)	(\$1,142.82)

## Church Operations and Maintenance

401-620801-06	Church Operations & Maintenance Custodial Servi	\$1,179.60	\$1,189.60	\$1,098.80
401-620802-06	Church Operations & Maintenance Salaries - Sexton	\$23,369.84	\$23,878.62	\$23,428.08
401-620804-06	Church Operations & Maintenance Supplies and M	\$1,804.66	\$2,779.82	\$2,772.54
401-620805-06	Church Operations & Maintenance Utilities	\$61.73	\$53.25	\$49.29
401-620806-06	Church Operations & Maintenance Heating	\$9,064.07	\$4,796.86	\$5,654.91

401-620807-06	Church Operations & Maintenance Maintenance of	\$3,172.78	\$2,283.19	\$1,952.76
401-620808-06	Church Operations & Maintenance Maintenance of	\$116.49	\$611.00	\$4,157.33
401-620809-06	Church Operations & Maintenance Maintenance of	\$944.99	\$2,907.20	\$1,255.66
401-620810-06	Church Operations & Maintenance Equipment Rep	\$0.00	\$144.75	\$351.20
401-620811-06	Church Operations & Maintenance Electricity	\$3,810.37	\$5,074.80	\$4,184.09
401-620868-06	Church Operations & Maintenance Maintenance of	\$1,567.92	\$600.00	\$400.00
401-620898-06	Church Operations & Maintenance Other	\$0.00	\$0.00	\$91.50
Total Church Operations and Maintenance		<u>(\$45,092.45)</u>	<u>(\$44,319.09)</u>	<u>(\$45,396.16)</u>

## Church Fixed Charges

401-621101-06	Church Fixed Charges Diocesan Assessment - Ann	\$0.00	\$3,696.00	\$35,892.00
401-621104-06	Church Fixed Charges Clergy Pension	\$5,500.00	\$6,000.00	\$6,500.00
401-621105-06	Church Fixed Charges Clergy Retreats	\$500.00	\$0.00	\$0.00
401-621106-06	Church Fixed Charges Health and Dental - Clergy	\$20,301.56	\$22,129.68	\$27,108.16
401-621107-06	Church Fixed Charges Pension - Laity	\$2,959.73	\$2,475.59	\$780.76
401-621108-06	Church Fixed Charges Health and Dental - Laity	\$1,010.68	\$1,145.52	\$5,149.84
401-621109-06	Church Fixed Charges Insurance	\$8,803.79	\$8,749.43	\$7,729.93
401-621111-06	Church Fixed Charges Employer's Portion FICA	\$5,276.16	\$6,317.39	\$6,542.03
401-621198-06	Church Fixed Charges Other	\$0.00	\$0.00	\$2,310.28
Total Church Fixed Charges		<u>(\$44,351.92)</u>	<u>(\$50,513.61)</u>	<u>(\$92,013.00)</u>

## Church Miscellaneous

401-621202-06	Church Miscellaneous Extraordinary Repairs of Bu	\$8,828.80	\$17,531.08	\$3,425.00
401-621203-06	Church Miscellaneous Acquisition of Equipment ar	\$0.00	\$2,616.00	\$0.00
401-621205-06	Church Miscellaneous Loan Interest	\$11,897.21	\$9,499.54	\$8,969.84
Total Church Miscellaneous		<u>(\$20,726.01)</u>	<u>(\$29,646.62)</u>	<u>(\$12,394.84)</u>

## Total Church Expenses

(\$353,397.48) (\$368,634.95) (\$394,110.17)

## NET SURPLUS/(DEFICIT)

\$450.08 \$1,835.75 (\$33,515.64)

## St. Francis of Assisi Parish Analysis (0950)

February 2018

## Net Surplus/Deficit

	A) Parish Financial Reports (raw numbers received from the parish)			B) Revised Parish Financial Reports (excluding national/diocesan collections; and including expense accruals if necessary) <sup>(1)</sup>			C) Revised Parish Financial Reports excluding extraordinary items (Column "B" financials including extraordinary revenue and expense line items) <sup>(2)</sup>		
	FY16	FY17	FY16-FY17 %Change	FY16	FY17	FY16-FY17 %Change	FY16	FY17	FY16-FY17 %Change
Total Revenue	\$370,471	\$360,595	-2.7%	\$327,450	\$320,830	-2.1%	\$310,505	\$311,586	0.3%
Total Expense	\$380,416	\$363,986	-4.5%	\$325,614	\$354,345	8.1%	\$305,467	\$350,920	13.0%
Net Surplus/ Deficit	(\$9,946)	(\$3,391)	193.3%	\$1,836	(\$33,516)	-105.5%	\$5,038	(\$39,335)	-112.8%

## Chancery Debt

	Current Year Bills Issued			Total Balances Outstanding			Debt Increase(Decrease)	
	FY16	FY17	FY 18 as of 12/31/17	FY16	FY17	FY 18 as of 12/31/17	FY16 to FY17	FY17 to FY18
Medical & Dental	\$23,275	\$32,258	\$12,635	\$0	\$0	\$0	\$0	\$0
Clergy Pension	\$6,000	\$6,000	\$3,000	(\$500)	\$0	\$0	\$500	\$0
Property Insurance	\$3,415	\$3,214	\$3,431	\$0	\$321	\$2,788	\$321	\$2,467
Loans/ Real Estate Clearing	\$9,500	\$8,970	\$4,483	\$270,000	\$266,485	\$263,000	(\$3,515)	(\$3,485)
Assessment	\$39,588	\$0	\$24,425	\$35,892	\$28,744	\$46,699	(\$7,148)	\$17,955
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$81,778</b>	<b>\$50,441</b>	<b>\$47,974</b>	<b>\$305,392</b>	<b>\$295,550</b>	<b>\$312,487</b>	<b>(\$9,842)</b>	<b>\$16,937</b>

## Cash Balances

	Cash per Parish Reports			Cash per Chancery		
	FY16	FY17	FY 18 as of 12/31/17	FY16	FY17	FY 18 as of 12/31/17
Checking/Savings	\$33,339	\$28,668	\$29,846	\$33,339	\$28,668	\$29,846
Depository	\$196,629	\$200,883	\$202,802	\$196,629	\$200,883	\$202,802
<b>Total</b>	<b>\$229,968</b>	<b>\$229,551</b>	<b>\$232,648</b>	<b>\$229,968</b>	<b>\$229,551</b>	<b>\$232,648</b>

Balance to be paid over entire FY

Balance to be paid over entire FY

<sup>(1)</sup> Expense accruals include adjustments made to account for unpaid Chancery invoices<sup>(2)</sup> Excluded revenue in FY16 was \$16,945 of Gifts & Bequests. Excluded expense in FY16 was \$2,616 of Acquisition of Equipment and Furniture and \$17,531 of Extraordinary Repairs of Buildings. Excluded revenue in FY17 was \$9,244 of Gifts & Bequests. Excluded expense in FY17 was \$3,425 of Acquisition of Equipment and Furniture.