

# MARY MARÍA

*Queen of the Apostles* *Reina de los Apóstoles*

October, 2020

Parishioners and friends,

This week I had lunch with a friend, who was reflecting on the difference between our lives right now, and what they were like a year ago. She said “I never could have guessed that not only would I be wearing a face mask regularly in public, but that I’d have *face mask preferences*; in this new world, I know which masks fit me, which are more comfortable, and I have different masks for different situations. Year-ago me would not have dreamed it.”

Of course, life has changed for all of us, even in the ways that we “do church.” Parishes all over the world have scrambled to know how to serve their people, even while maintaining distance. Here at MQOA, I am so proud of the advances and adaptations we’ve made in order to be true to our mission, even in a new landscape.

We’ve invested in our presence online, by phone, by mail, and in liturgy. We’ve brought Mass out of the buildings so that everyone can have access to the Blessed Sacrament, even in their cars, and we’ve worked hard to adapt worship spaces so we can gather as safely as possible. We’ve added equipment, staff, and ministries in the effort to stay connected with our parishioners, while always prioritizing the mission that God has given this parish; to be one of hospitality and healing, centered on the Eucharist and sharing the Good News.

Your prayerful and financial support has made this happen. We are poised, with your help, to reach more people than we ever could before; people who are not ready or able to walk into a sanctuary, who have been wounded and seek healing before joining a parish community, people who need to know that Christ welcomes them.

This year, your donations to the Grand Annual (*you can use the enclosed envelope or give online with the scan code below*) will help us continue to prepare for the day our church buildings can be full again. The technological and physical tools your support brings will make our worship spaces, both in-person and online, accessible, welcoming, and places of healing to all.

You are MQOA, and your donations make everything we do here, and in the future, possible.

Peace, *Fr. Bob Murray*



	<b>FY'20 BUDGET</b>	<b>TOTAL ACTUALS</b>	<b>VARIANCE to BUDGET</b>	<b>FY'21 BUDGET</b>
<b>PARISH REVENUE</b>				
Offertory	395,000	353,264	-41,736	357,000
Offertory Monthly	11,000	7,141	-3,859	8,000
Grand Annual	40,000	46,329	6,329	45,000
Shrines, Candles, & Flowers	5,000	3,507	-1,493	3,500
Sacramental Offerings	48,500	48,864	364	45,000
Catholic Appeal Rebate	0	2,744	2,744	0
Religious Education Grant	500	455	-45	100,000
Donations - Other	40,000	95,600	55,600	20,000
Interest / Dividend Income	5,000	3,727	-1,273	3,000
Rental/ Lease Income (Bingo, Tache, Oct. Parking)	65,540	41,480	-24,060	72,450
Other Income	0	3,016	3,016	0
Fundraising Activities	25,000	17,358	-7,642	0
BINGO Donations to Parish (Proceeds, Raffles, Snack Bar)	109,000	129,517	20,517	0
<b>TOTAL INCOME</b>	<b>744,540</b>	<b>753,001</b>	<b>-8,461</b>	<b>653,950</b>
<b>PARISH EXPENSES</b>				
Employee Salaries & Benefits	253,435	246,674	-6,761	276,438
Clergy Salary & Benefits	75,140	67,596	-7,544	65,340
Office & Related Expenses	20,467	35,363	14,896	24,658
Missalettes & Weekly Offertory Envelopes	4,000	2,748	-1,252	3,900
I T Support	1,850	191	-1,659	550
Household (Food, Supplies)	4,600	6,275	1,675	4,000
Utilities (Electricity/Cable)	34,450	25,501	-8,949	35,000
Heat	47,000	26,355	-20,645	26,000
Water & Sewer	3,600	2,063	-1,537	2,100
Property Insurance & Liability	61,688	65,588	3,900	60,260
Maintenance Equipment Contracts	0	2,080	2,080	0
Maintenance Supplies	2,000	2,653	653	3,000
Maintenance of Grounds	44,739	27,917	-16,822	30,000
Maintenance of Buildings	51,000	37,952	-13,048	30,000
Pastoral / Liturgical	21,250	14,401	-6,849	36,299
Meetings & Workshops	10,000	15,425	5,425	4,000
Fundraising	2,500	5,046	2,546	0
Bingo Related Expenses pd. By Parish	14,621	15,520	900	0
Acquire Furniture & Equipment	0	2,846	2,846	0
Pilot Newspaper/ Misc. Expenses	1,200	420	-780	420
Past RCAB Insurances	40,000	0	-40,000	0
Central Ministries Tithe	51,000	49,087	-1,913	51,985
<b>TOTAL PARISH EXPENSES</b>	<b>744,540</b>	<b>651,701</b>	<b>-92,839</b>	<b>653,950</b>
<b>NET PROFIT (LOSS)</b>	<b>0</b>	<b>101,300</b>	<b>-101,300</b>	<b>0</b>

#### Other Financial Information

Parish Cash balances on hand as of June 30, 2020	102,888.99
RCAB - Investment Fund (restricted) as of June 30, 2020	71,177.38
RCAB - Savings Account as of June 30, 2020	56,582.61
RCAB - Gifts & Bequests as of June 30, 2020	10,912.89
RCAB Restricted for Handicapped accessibility	16,499.56
SJ - RCAB Old Insurances 2014-17	116,545.55
SJ - Loans Payable to Archdiocese	351,878.09
IC - Loans Payable to Archdiocese	257,190.40

## MQOA ANNUAL REPORT

*fiscal year ended  
June 30, 2020*

