

Building Today for Tomorrow  
 Capital Campaign/PSA Project List  
 (As of December 14, 2018)

ID#	Description
<b>1.000</b>	<b>Church:</b>
1.005	New baptismal font and ambo repurposing old baptismal font and marble from old communion rail
1.010	Update and upgrade nave and transept lighting
1.015	Update front portico and mosaic lighting
1.020	New lighting control panel
1.025	Recarpeting
1.030	Update bathrooms
1.035	Updating and upgrading thermostats for better control of cooling and heating
1.040	Update and upgrade sound system
1.045	Repair/repad kneelers
1.050	Confessional renovation
1.055	Repair, reseal, refinish and repaint windows (including repair of window in old baptistry)
1.060	Shorten steps and platform under tabernacle
1.065	Replace furnace/FAU for main building
1.070	Replace furnace/FAU at south end of building
1.075	Clean brick and repaint soffits, gutters and downspouts
1.080	Replace water heater
1.085	Repainting
1.090	Update fire detection/sprinkler system
1.505	Processional crucifix and candles
1.510	Gold-plated brass communion cups
1.515	Liturgical books
1.520	Adoration candles
1.525	Priest and deacon vestments
1.530	Refinish and re-upholster chairs and tables and other furnishings
1.535	Altar server albs
1.540	Update and upgrade organ
1.545	Music ministry equipment
1.550	Lighter-weight pascal candle stand
1.555	Refinish historic ciboria
1.560	Refinish historic book stand
1.565	Magi for Christmas nativity set
<b>2.000</b>	<b>School:</b>
2.005	Lighting upgrade replacing T-12 lighting with T-8 LED lamps
2.010	New windows
2.015	Replacement/repair of classroom doors
2.020	Demolition of temporary buildings/relocation of K, T-K and playground
2.025	Update bathrooms
2.030	Move/re-do school office
2.035	Install solar panels on roof
2.040	Repair and repaint CMU walls, soffits, gutters and downspouts
2.045	Replace split-system and furnace/FAU in office; rework ducting in office

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2.050	Replace water heater
2.055	Update fire detection/sprinkler system
2.505	Classroom furniture
2.510	Classroom technology
2.515	Office technology
<b>3.000</b>	<b>Coleman Center:</b>
3.005	Upgrading and updating lighting in Jubilee Hall (replace CFL high-bay lighting with dimmable LED, stage lights)
3.010	Projector and screen system in Jubilee Hall
3.015	Update sound system
3.020	Update bathrooms
3.025	Replace split-systems #1
3.030	Replace split-systems #2
3.035	Replace split-systems #3
3.040	Replace rooftop package unit
3.045	Repair and repaint stucco, soffits, gutters and downspouts
3.050	Replace roof at mechanical well
3.055	Replace water heater
3.060	Repair/finish installation of evaporative cooler on roof
3.065	Add manual pull station at fire alarm control panel
3.505	Tables and chairs
3.510	Kitchen and banquet equipment, cookware, dishes, utensils, etc.
3.515	Nativity set for Masses and events
<b>4.000</b>	<b>Parish Office:</b>
4.005	HVAC
4.010	Renovate old upstairs bathroom as upstairs business center (for copier, document storage, etc.)
4.015	New windows
4.020	Update bathrooms
4.025	Recarpeting
4.030	Repair and repaint stucco, soffits, gutters and downspouts
4.035	Safety repair of stair rails
4.040	Update fire detection/sprinkler system
4.505	Update computer hardware and software
4.510	Desks, chairs, tables and other furniture
<b>5.000</b>	<b>Property-Wide:</b>
5.005	Parking lot, pedestrian passageways and common areas: reconfiguration of parking spaces, handicap/ADA compliance, new designated pedestrian passageways, new green spaces, new school lunch area/picnic area, new outdoor Stations of the Cross and possibly other shrines, repair and reslurrying parking lot and pedestrian passageways, revitalize landscaping
5.010	Reconfiguration and construction of new MacCarthy Field (multi-use baseball, softball and soccer) and accompanying parking area - to be funded by grants obtained in cooperation with City of La Habra
5.015	Front signage

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5.020	Update and upgrade church front lighting
5.025	New phone, intercom and security system
5.030	Parking lot lighting updates and upgrades
5.035	Renovation of Sacred Heart shrine
5.040	Signage on backside of school
5.045	Signage (other than front signage and signage on backside of school)
5.050	Installation of ATM - with option to donate to the parish
5.055	Provide infrared scan on electrical panels and provide switchgear maintenance
5.505	Outside Christmas decorations (nativity set for front of church, etc.)
5.510	Frame old sanctuary seat covers (to be hung up on walls around parish property)
<b>6.000</b>	<b>Rectory:</b>
6.005	Reconfigure and remodel common areas (dining room, sitting area, kitchen)
6.010	Repair and renovation of Marian Street house and property
6.015	HVAC
6.020	Repair and repaint stucco, soffits, gutters and downspouts
6.025	Add expansion tanks and replace flue at water heater
6.030	Update fire detection/sprinkler system
6.505	Furniture and housewares (furniture, cookware, dishes, utensils, linens, etc.)
<b>7.000</b>	<b>General:</b>
7.985	Additions to donor recognition Tree of Life in Coleman Center
7.990	Pay off debt to Diocese for school HVAC and repainting and school and parish operating expenses
7.995	Money to be set aside in savings for future generations for construction, maintenance, equipment and other accoutrements
	<b>TOTAL ESTIMATED COST: \$5.9 MILLION</b>