

love. pray. serve. share.

BE THE CHURCH.

Jesus said, "The Son of Man came not to be served, but to serve" (Mark 10:45). The essence of the Christian life is to serve God and one another. The Church is not healthy when it forgets this truth. We are called not just to serve individually, but to do so collectively as the Church. This way we give witness that the Church is the hands and feet of Jesus active in the world. We also believe that every parishioner, without exception, has something to offer, something they do well and can do for the sake of the Kingdom of God. We hope every parishioner considers serving St. Isabel Parish by being involved in at least one ministry each year.



Christian community is the place where we keep the flame of hope alive among us and take it seriously so that it can grow and become stronger in us.

HENRINOEWEN



ST ISABEL PARISH

Annual Parish Report
Fiscal Year 2020-2021

Dear St. Isabel Family,

We present our Annual Parish Financial Report for the fiscal year ending June 30, 2021. You can read and see the blessings God has bestowed upon St. Isabel Parish. God's grace and love have been at work through your prayers, ministry involvement, and financial resources, which help build up the Body of Christ.

Your contributions are used to fund parish ministries, pay salaries, maintain our buildings and fund our Religious Education Programs. Your generous donations to the Diocese and other special collections aid the needy in our community and beyond. This demonstrates your commitment to our church mission. Thanks to the strength and willingness of parishioners who support the Church, and parish programs through the Sunday offertory, Thanksgiving Appeal, End of Year Appeal, and the UnGala CFA fundraiser, the staff, volunteers, and I will continue to work hard to make St. Isabel a strong faith community of outreach, support, and love.

As COVID-19 spread and disrupted every aspect of the life of our parish and of society, the faithful of Saint Isabel Parish, like everyone else, were forced to refocus and alter our plans for the remainder of the Fiscal year.

What we witnessed here was an imaginative and creative response to the pandemic. Our Parishioners stepped forward to face the fears, struggles, and uncertainty around us.

We never stopped moving forward, and when faced with obstacles we pivoted and transformed to continue offering Mass, Religious Education opportunities, and even Parish Group functions. We managed and came up with innovative ways our Catholic faith community was able to work and pray, to ensure that the Church's mission went full steam ahead. Our parishioners responded to our Thanksgiving Appeal and End of Year appeal with amazing generosity. This incredible benevolence allows the parish to move forward to begin replacing our aging AC units! We will use \$100,000 of the 2020-21 surplus to replace many of our aging AC units, this leaves us a small surplus, which we will use to begin replenishing our savings which has diminished over the years. Once again proving their dedication to their faith, both St. Isabel parishioners and visitors poured out their generosity in support of our CFA Orchid UN Gala and catapulted our parish toward success and we reached our goal!

Despite obstacles in our way, we often found ingenious solutions for overcoming them. We reallocated resources and with the extraordinary use of technology, we were able to persevere in our mission. We opened our church for in person Mass and we were able to continue to connect to the faithful, from the Sacraments and the Church's devotional life, the good Lord was not kept apart from us. We were able to provide outdoor Confessionals, physically distanced Adoration, In-person and livestreamed Masses.

As 2020 closed, and we reached the second half of our fiscal year, we continued on with safety protocols and saw an even greater number of visitors to our island parish! We cannot predict what the 2021-2022 fiscal year holds, but we can continue the mission of our parish and the good works Jesus asks of us: to be the salt of the earth and the light of our world. We offer this 20-21 annual report, as a sign of our commitment to responding to Christ's call.

We pray that the Lord will continue to guide us, deepening our trust in the almighty who will provide us with everything we need to ensure that St. Isabel Parish continues to move forward.

Peace and blessings to you, to your families, and to our world,

Rev. Edward Martin, Pastor

John Temporiti, Finance Council Chair

Jeffrey Bonner

Colleen Bauer

Dan Kuefler

Bill Letendre

Pam Murray



ST. ISABEL FINANCIAL SUMMARY 20/21

Jul 20- Jun 21

Ordinary Income/Expense

Income

Offertory Collections	532,153.83
Special Collection	7435.00
Interest Non-DOV Savings & Loan	5.06
Non-Parochial Collections	9364.50
Misc. Income	189.30
CFA Donations Rec'd At DOV	241,848.55
Orchid UnGala Income	121,928.00
Religious Ed	0
Int Inc All DOV Savings Account	33,278.85
Refunds & Reimbursements	60686.63
Parish Weddings & Funerals	14,700.00

Total Income 1,021,589.72

Expense

Payroll	191,009.66
Benefits	68731.67
Building Repair, Maint & Cleaning	162022.66
Utilities & Telephone	57437.14
Property/Liab Ins/Work Comp	61478.00
Misc Bldg and Grounds	13048.28
Evangelization	1550.00
Religious Education	1484.44
Music Ministry	5689.15
Liturgy	7560.78
Hospitality	297.31
DOV Assessments	158,000.00
Non-Parochial Collections	9364.50
Support to Catholic Charities/CPCI	7435.00
Supplies	27986.96
Steward/Fund Raising	1047.17
Advertising Expense	888.00
Miscellaneous General Admin	1,182.00
Orchid UN Gala Expense	0
Orchid UN Gala sent CFA	121,928.00

Total Expense 898,140.72

Net Ordinary Income 123,449.00

ASSETS

Total Current Assets	1,541,028.34
Total Fixed Assets	3,799,334.39

TOTAL ASSETS 5,340,362.73

LIABILITIES & EQUITY

Liabilities	
Total Current Liabilities	13,947.06
Total Liabilities	13,947.06

Equity	
Retained Earnings	5,326,415.67
Net Income	123,449.00
Total Equity	<u>5,449,864.67</u>



“Becoming a disciple of Jesus Christ leads naturally to the practice of stewardship.

These linked realities; discipleship and stewardship, then make up the fabric of a Christian life in which each day is lived in an intimate, personal relationship with the Lord”

Excerpts from USCCB - Pastoral Letter
Stewardship

ST ISABEL MINISTRIES

YEAR IN REVIEW

July 2020—June 2021



FAMILY

Total Registered Active Individuals	707
Number of Families	447
Infant Baptisms	0
First Communions	1
Funerals	8
Weddings	0
Children in Parish	24

EDUCATION

Adult Faith Formation
Heal Our Souls
The Search
The Wild Goose
Faith Friday's with Father Ed –The Pivotal Players

MUSIC

Volunteer Organist	1
Cantors	1

OUTREACH & SUPPORT

- Faith Fridays with Fr. Ed - Catholicism The Pivotal Players
- Heal Our Souls • The Search • Men's Society Retreat • Catholic Charities
- Catholic Charities Food Collection • Community Pregnancy Center Support
- Collection of shoes and socks for Veterans
- Bread & Roses Christmas collection of toys for children
- Bread & Roses Christmas collection of gifts for the elderly
- Men's Society Amaryllis Sales
- Parish evangelization through gifting books: *I Heard God Laugh* by Matthew Kelly and *Do Something Beautiful for God* by Mother Teresa

CELEBRATIONS & EVENTS

Parish Safety Training
Society of Bread & Roses monthly Meetings
Men's Society Pizza Nights
Annual Orchid UN Gala February

Both the Society of Bread & Roses and the Men's Society continue to enhance outreach and support of St. Isabel Parish. We look forward to the year ahead and pray many of our Parish Hospitality Ministries may return.

"If we wish to serve God and love our neighbor well, we must manifest our joy in the service we render to Him and them.
Let us open wide our hearts. It is joy which invites us. Press forward and fear nothing."

St. Katharine Drexel