



## CAPITAL CAMPAIGN UPDATE

In the Fall of 2017, Annunciation Parish began its portion of the Diocesan “Stewards of God’s Grace” Capital Campaign. This campaign is a joint effort between our diocese and its 46 parishes to better accomplish our mission of evangelization. Below is a list of updated and accomplished projects with our campaign funds.

Thank you for your continued support of these efforts, which help sustain the ministry of our Parish.

### CAPITAL CAMPAIGN PROJECT LIST

	Holy Spirit	Christ the King	Status	Cost
School Windows	\$150,000	\$400,000	Partial	\$70,597
School Classroom Heating & Air	\$250,000		Partial	\$12,967
New Roofing	\$141,788	\$54,530	Partial	\$91,414
<b>Boiler Replacement</b>		<b>\$175,000</b>	<b>Complete</b>	<b>\$96,473</b>
School restroom renovations	\$20,000	\$60,000	Unjustified	
<b>Cafeteria AC (+unbudgeted new chiller)</b>		<b>\$75,000</b>	<b>Complete</b>	<b>\$134,818</b>
Fire Alarms (up to code)	\$63,000	\$8,000	Pending	
Back Parking Lot Paving	\$70,000		Pending	
Church HVAC	\$50,000		Partial	\$28,400
Restroom in rear of church	\$48,000		Pending	
Grease Traps (by code)	\$15,000	\$15,000	Pending	
Teacher Computers	\$13,000	\$13,000	Pending	
Renovations in Old Convent	\$25,000		Unjustified	
<b>New Street Side Signs</b>	<b>\$9,300</b>	<b>\$12,400</b>	<b>Complete</b>	<b>\$21,000</b>
<b>Liturgical</b>	<b>\$5,000</b>	<b>\$4,500</b>	<b>Complete</b>	<b>\$4,750</b>
Trim and Remove Trees	\$8,000		Unjustified	
Furniture for Narthexes	\$1,875	\$2,550	Unjustified	
New Outdoor Basketball Goals	\$3,000		Unjustified	
Water Fountains in school	\$2,500		Other funding	
Preschool Smartboard		\$2,000	Other funding	
Repairs on current HVAC		\$1,500	Complete	\$422
New church doors at HS	<i>Not initially budgeted</i>		Complete	\$14,156
<b>TOTALS</b>	<b>\$875,463</b>	<b>\$823,480</b>		<b>\$ 474,997</b>

#### Goals

Total Campaign Goal	\$2,324,000	→
Parish Portion	\$1,670,445	→
Diocesan Portion	\$653,555	

We continue to prioritize projects, update our estimates, and pursue grant opportunities to stretch our resources as far as possible. Thus far, we have saved over \$75,000 through outside funding.

#### Actual

Total Pledged	\$1,789,373
Parish Portion Pledged	\$1,135,797
Actual Received to date	\$ 773,300
Funds Used	- \$474,997

#### Current Funds Available

Pledged money not yet received	\$340,000
Estimated Remaining Project Costs	\$1,110,788
Estimated Shortfall	\$472,788