



# Annunciation Parish Council Meeting Minutes

March 28<sup>th</sup>, 2019

Attendees: Jonathan Emery, Bob Farney, Mel Justak, Ruth Ann Lichlyter, Mary Biever, Beverly Williamson, Roland Rosario, Fr. Pascal, Fr. Alex, Julie Rosario

Called to order: 6:31

- Review of the minutes from last meeting: approved as written
- Pastor's report:
  - Parish Pictorial Directory. Last one was in 2015. It was approved to start the process for 2020 publication.
  - Penance Service, April 4, 6 p.m.
  - Cash Flow Forecast for April, May, and June. Next fiscal year's budget process has begun to tighten numbers. The tuition adjustment should shift next year's numbers.
  - Sale of Land. Diocesan Finance Council met today. Goal: close before end of fiscal year.
  - Infrastructure Issues: Roof for rectory will need to be replaced. Sliding doors on rectory have a gap causing a leak. Garage door. Upstairs air conditioning. These will need to be addressed in future budgets.
  - Goal: help school families find social support as needed to stay in schools.
- Financial Vision Committee report:
  - Consensus - refer cash flow and numbers to Finance Council for clearer picture of finance projection for end of fiscal year. Request for a Finance Committee member to attend the next Parish Council meeting with updates.
  - Council requests an updated cash flow forecast for end of fiscal year.
- Sense of Belonging Vision Committee report
  - Summer Social June 14-15. Planning is going well. This year's raffle will include early bird drawings.
  - More health & safety training is in the planning stages.
- Summer Play
  - Goal: help parish families get together and play during the summer, based on things already happening in the area.
  - Music in the Park
  - Pentecost Picnic
  - Parish Picnic at Vann Park
  - Otters Game?
  - Fun in Faith
  - Hike at Harmony State Park April 27, led by Jim and Jan Ware with a picnic lunch
- Helping the Poor
  - Parish has several ways to serve the poor
  - Outreach and Sense of Belonging are working on many different ways to help.

- St. Vincent de Paul - home visits to help others, working to build stronger relationships while helping others.
- Ideas for next year - the parish council might commit to donating hours to serve the poor. Review for next year's parish council and find ways through our parish to better serve the poor. Roland will ask the St. Vincent de Paul conference ways we can best serve the poor. We will revisit next month.

#### Announcements

- Parish directory for this year is ready to be distributed.
- Next month's meeting - May 2.
- Meeting adjourned: 8:10 p.m.

Respectfully Submitted,

Mary Biever