

CSR minutes from 1/16/24 meeting

Attending- Jan Liss, Jan Malchow, Becky Nash, Jeanne Rabel

Opening- Reflection titled “Bothering to Care” was read and discussed

Review of 11/14/23 minutes- recapped financial decisions from 11/23 meeting per Dave- Per Finance Council’s desire for CSR budget to end the fiscal year with a zero balance, changes include: CSR can expect to hear our parish allocation for the upcoming fiscal year by the end of May. That amount, along with our estimated parishioner and other contributions will make up our total budgeted income. By mid-June will be made aware of most recent donations for surplus to be distributed by the end of the fiscal year. Conversely, if we come up short, the parish will make up the difference from unrestricted donations.

Budget report/allocations- Jan M. brought financial reports from Laura. After review, it appears that \$10,000 has been allocated as of 1/9/24 and \$1090 received in donations since 7/5/23

Updates

CARE 254/7 Pantry—Balance appears to be \$18,021 and expenses \$1243. Donations \$5440 Pantry has been working well, with much usage on some days.

Conversation Partners- Going well, was able to match a new teacher as sub for a teacher that is away for the winter

Mission Planning/Entrust Update- Entrust is tentatively being planned for May. Next Entrust Alumni will meet 2/1/24

Jan M. shared that early next year he will form a small committee to look at developing a program where younger parishioners and older parishioners can be matched together.

Respect Life- No report

St Vincent DePaul- 29 visits (or so) made since our last meeting; they are sharing calls and funds with St. Joe’s sturgeon bay SVdP so records get a bit off at times.

Old Business-

- A. Catholic Foundation – Jeanne is reviewing the booklet for this years allocation. As all countries in the booklet have been covered by CSR in the last number of years, Jeanne suggested possibly deciding on recipients by themes. The group agreed this make sense and suggested themes of female education, water, and refrigeration. Final decision will be made at our March meeting.
- B. Spring collection- Are considering doing a month-long collection for wish list items for either Sunshine Resources, Boys and Girls club or St. John’s Shelter in GB; it was suggested as Toys for Kids was a local collection, we may wish to collect for St. John’s Shelter. To be decided at our March meeting. Will consider a mid-April to mid-May collection.

New Business-

- A. Tom shared that he attended a display of area agencies that offer services to assist the elderly and disabled to remain in their homes, held at the NWTC -SB campus. Do Good Door County is one group that may be worth looking into for possible mission trip sort of activities. It was also mentioned that Habitat for Humanity may be building a home in northern Door this summer.

Next Meeting- Tuesday March 19 at 4PM at Sister Bay

Respectfully submitted by Jan Liss 2/16/24