

CSR minutes from 11/14/23 meeting

Attending- Dave Callsen, Pat Glen, Jan Liss, Jan Malchow, Becky Nash, Kristy Nelson, Jeanne Rabel, Tammy Vanderlinden.

Opening- An autumn reflection was read related to the imprint our lives make on others.

Review of 9/19/23 minutes done

Budget report/allocations- Dave reported on several meetings he had with Deacon Tony related to changes with the Finance Council's desire to have our CSR budget end the fiscal year with a zero balance. With the changes that have been agreed upon, CSR can expect to hear our parish allocation for the upcoming fiscal year by the end of May. That amount, along with our estimated parishioner and other contributions will make up our total budgeted income.

By mid-June each year the parish bookkeeper will get the amount of most recent donations so that we can distribute any surplus by the end of the fiscal year. Conversely, if we come up short, the parish will make up the difference from unrestricted donations. Late June donations will be included in our July report.

In addition, Conversation Partners will be included as a separate line item rather than as expenditure from CSR.

As discussed at our last meeting Back Pack Buddies and Scandia have been removed from our list of allocations for 2023-24, Northern Door YMCA literacy has been changed to Northern Door YMCA STEM program and Sevastopol School has been added (they previously preferred their donation go to DCMC Dental Clinic for their students care). DCMC Dental Clinic remains on the allocation list as well. Total allocations planned for 2023-34 are \$18,800, with total expenditures of \$20,500.

All of the above was agreed on by the committee.

Updates

CARE 254/7 Pantry—Balance is \$13,732 Expenses \$2405 Donations \$905 There are 5 new pantry volunteers and there are now 4 substitutes on our roster. Have not seen evidence yet that pantry users are using the parish info cards stapled to pantry bags

Conversation Partners- There are 8 volunteers currently, though two are waiting for students to be matched with.

Mission Planning/Entrust Update- The Pastoral Council is attempting to monitor progress on our Parish Mission Plan Priorities and Goals. The metrics being used are Mass attendance, weekly contributions, # of families who are members of the parish, and # of Volunteers.

Jan M. shared that early next year he will form a small committee to look at developing a program where younger parishioners and older parishioners can be matched together.

Respect Life- No report

St Vincent DePaul- No financials received, there were 30 visits made since our last meeting.

Old Business- 87 Boxes of Joy were collected. Kristy is interested in assisting at the Box of Joy distribution center in Florida, as each box must be reviewed prior to being shipped out. She shared that some churches sponsor volunteers to help to defray travel expenses for volunteers traveling to the distribution centers.

Toys for Kids- Boxes are in place at all sites and will be collected on Dec. 7

New Business- none

Next Meeting- Tuesday January 16 at 4PM at Sister Bay

Respectfully submitted by Jan Liss 11/15/23