



SECOND CENTURY CAMPAIGN

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Fund raising is over the next three years. Click the Donate Button to make a one-time or recurring donation.

The Three Goals of the Campaign:

1. Prioritize Safety – Address delayed or neglected maintenance or infrastructure issues that have arisen over the past 20 years.
2. Preserve the Past – Foresee maintenance or infrastructure issues for the next 10 years.
3. Prepare for the Future – Build up a reserve fund of \$250,000.

Structure of the Campaign:

Raise \$800,000 over three years.

Ways to Give:

1. Pledge of up to three years (to be paid monthly, quarterly, semiannually, or annually, as the donor desires).
2. Make a one-time gift.
3. Make a donation of appreciated stock.
4. Make a qualified charitable distribution from an IRA.
5. Make a donation of real estate.

Where is the money going?

15 items:

1. Fire detection system.

Still functioning but has exceeded life expectancy.

Cost = \$37,000.

2. HVAC Replacements.

19 units on church property.

6 have been replaced in the past two years (at a cost of \$100,000).

8 have exceeded their life expectancy.

5 will reach their life expectancy in the next ten years.

Cost = \$200,000

3. Roofing.

Church and most of the rectory:

Spanish tile. Installed in 1950. 100-125 year life span.

Issues with flashing, cracked tiles, slipping tiles.

Cost = \$6000.

Section of sacristy and rectory.

Shingles. Installation date unknown. Well worn. Need replacing.

Cost = \$4000.

Dorsey Hall (Parish Hall).

Shingles. Recently replaced.

Cost = \$0.

3. Roofing (continued).

Parish Center Office Area.

Tin roof. Installed in 2001. 50-year roof.

Cost = \$0.

Parish Center Commons Area.

Flat roof. Installed in 2001. 20-year roof. Patching needed immediately (\$5000). Replacement needed by 2028 (\$25,000).

Cost = \$30,000.

Total Cost of Roofing Issues = \$40,000.

Have entered into contract for semi-annual inspection.

4. Security System.

Rectory is only building on the campus with a working security system.

Church, Commons, offices, Dorsey Hall have no security system.

Have had break-ins, theft of copper piping, and vandalism.

Cost = \$40,000.

5. Parking Lot Repair and Resurfacing.

Built in 2001. No work done since.

Sinkhole near Rennie Avenue side. Lines faded. Grass growing between crack.

Cost = \$17,000.

6. Sacristies.

Water damage in both sacristies. Plaster issues. One bathroom unusable.

No air conditioning in either sacristy.

Cost = \$15,000.

7. Rectory Windows.

Installed in 1950.

Energy inefficient.

Sealing issues.

Leaking issues.

Cost = \$15,000.

8. Church bus.

15-passenger bus.

2004 model.

Need replacement by 2029.

Cost = \$50,000.

9. Dorsey Hall (Parish Hall).

Circa 1960.

Windows need replacing.

Flooring will need replacing within ten years.

Cost = \$43,000.

10. Sanctuary Seating.

Replace metal folding chairs with 24 cushioned wooden folding chairs that match the wood finish of the pews.

Cost = \$8000.

11. Miscellaneous.

Replacement of 20-year phone system.

Commons painting.

Restoration of wooden exterior doors.

Gutter repair.

Plumbing repair in one rectory bathroom.

Plaster touch ups.

Platform for hot water heater.

Office hallway floor replacement.

Exterior spot painting.

Safety upgrades per risk management.

Tree trimming.

Cost = \$65,000.

12. Solar Panel Installation.

Solar panels to be installed on the south side of the office complex roof. (Not the church roof!)

Panels would generate 22% of the church's energy needs.

Savings from panels will pay for the installation costs in 11 years.

Panels will have a lifespan of 25-30 years.

Cost = \$40,000.

13. Administrative Costs of Campaign.

Graphic design.

Printing.

Postage.

Cost = \$10,000.

14. Inflationary Costs.

Average annual rate of inflation for past 50 years is 3.5%.

Cost = \$50,000.

15. Reserve Fund.

Diocese recommends reserve fund of six months worth of expenses.

For St. Paul's, that means approximately \$250,000.

Currently have \$80,000.

Cost = \$170,000.

TOTAL COST

1. Fire Detection System = \$37,000
2. HVAC Replacements = \$200,000
3. Roofing = \$40,000
4. Security System = \$40,000
5. Parking Lot Repair and Resurfacing = \$17,000
6. Sacristies = \$15,000
7. Rectory Windows = \$15,000
8. Church Bus = \$50,000
9. Dorsey Hall (Parish Hall) = \$43,000
10. Sanctuary Seating = \$8000
11. Miscellaneous = \$65,000
12. Solar Panel Installation = \$40,000
13. Administrative Costs of Campaign = \$10,000
14. Inflationary Costs = \$50,000
15. Reserve Fund = \$170,000

TOTAL = \$800,000

Bishop Knestout, by letter dated July 11, 2023, approved the Second Century Campaign and exempted donations to the Campaign from Cathedraticum (the Church Tax, which is usually 14%).

The Diocese encouraged the Parish to use an outside consultant for the Campaign. Fr. Begley, after conferring with the Staff, the Finance Council, and the Parish Council, decided to conduct the Campaign in-house.

Current status of the Campaign

114 donors

Donations/pledges = \$643,317

Amount to raise = \$156,683



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