



CALLED TO SEE: DISCERNING CTK'S CURRENT REALITY





AGENDA



- Pastoral Planning
 Goals and Process
- Demographic Report (Emmaus Partners)
- Member Engagement Survey Results (Gallup)
- Next Steps







PASTORAL PLANNING

GOALS AND PROCESS





Christ the King Catholic Church - Mission Statement

(Revision presented at the Feast of Christ the King – Nov. 22, 1998)

We understand the Christian Church to be an assembly of people who have heard the Story of Jesus and have recognized Him as alive and present in their lives. Like generations of believers before them, these people share with each other and their families The Story in which they discover the meaning of human existence. These people acknowledge that their assembly is essential for The Story to endure.

Mission Statement

We, the Catholic Parish of Christ the King, are an assembly of people who gather to share the Story of Jesus and tell it to others. We commit ourselves to welcome God's reign of justice, love, mutual service, and peace here in our midst.

We seek to make the Christian Church happen in the following ways:

By Assembling, especially on the Lord's Day, to celebrate our shared religious experience;

By being a welcoming community that celebrates differences and cares for all, especially those who feel alienated, excluded, wounded or unworthy;

By honoring the gifts of God's creation and challenging each other as stewards to share our time, talent, leadership, creativity, and treasure;

By reconciling with each other, in acknowledgment of our communal and individual sinfulness;

By exercising our baptismal responsibility of the church's mission as sponsors and companions to others, in our daily struggles and in significant experiences of transition;

By continually educating ourselves and our children in the meaning and challenge of the Story of Jesus;

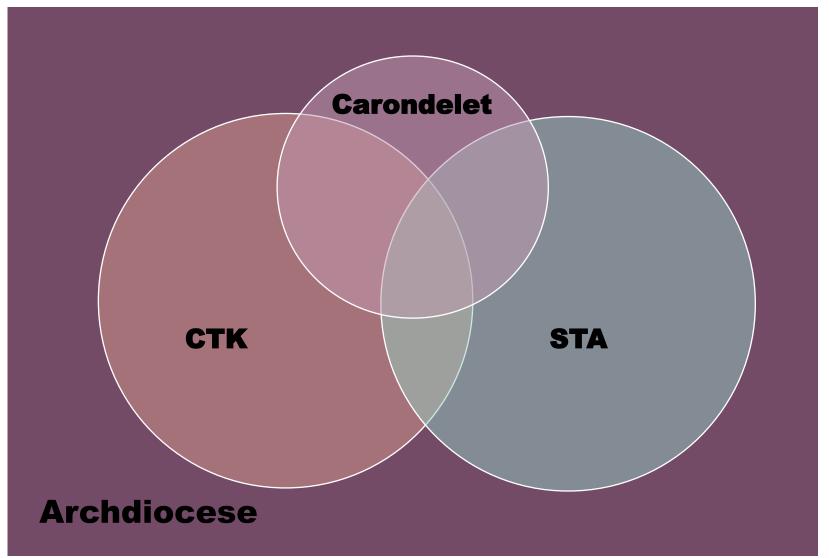
By reaching out to the deprived and oppressed, who constitute the majority of human society;

By encouraging the elimination of barriers that prevent our full realization as the church: and

By collaborating with others in our midst and in our greater community, who share a common purpose.











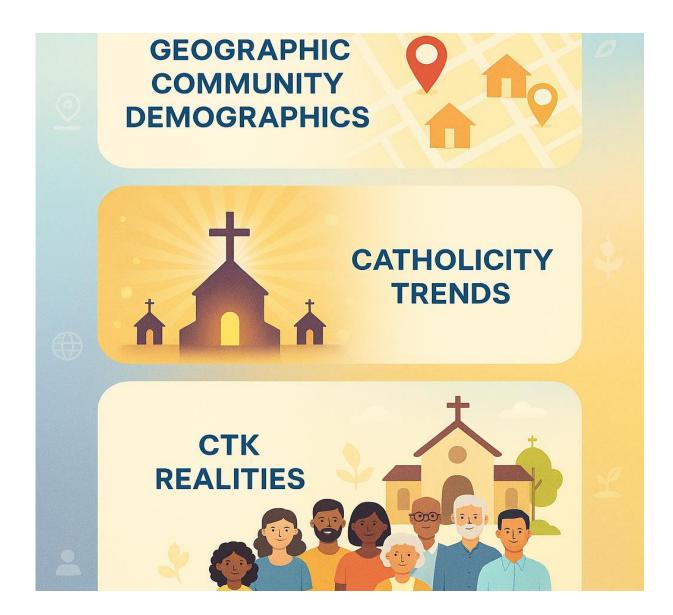
Parish Current Reality Demographic Report October 2024



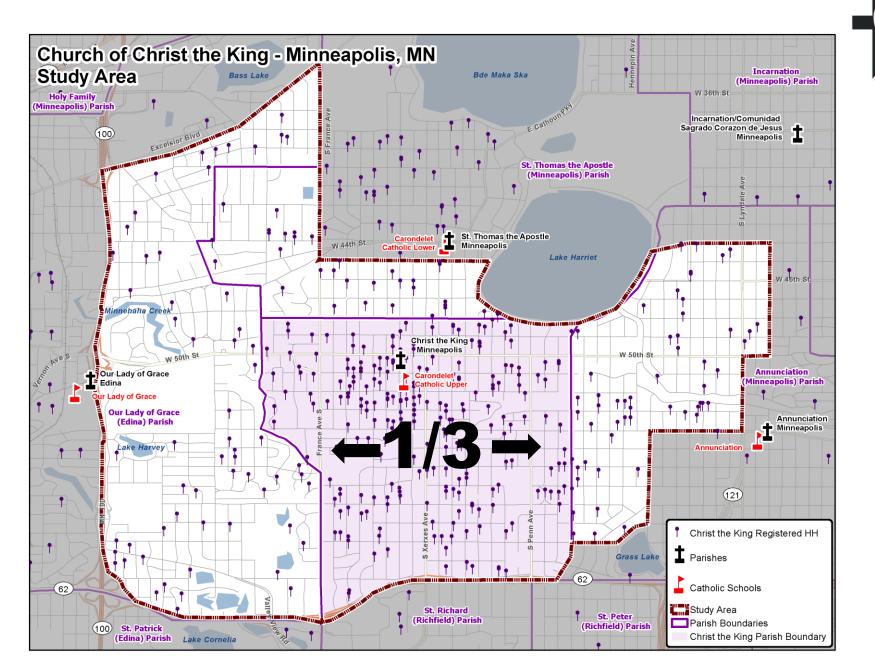
Financing + Consulting for Catholic Organizations



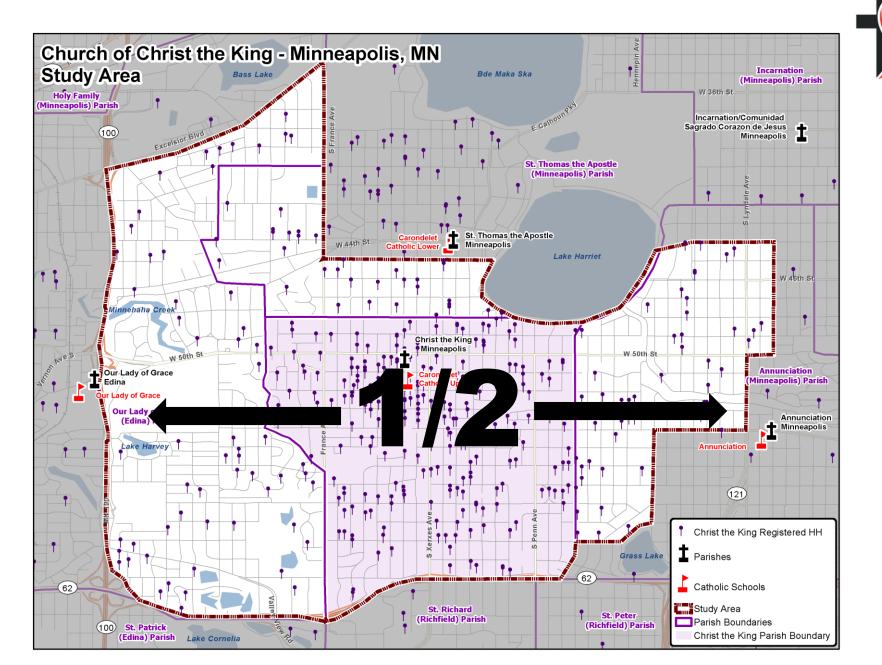






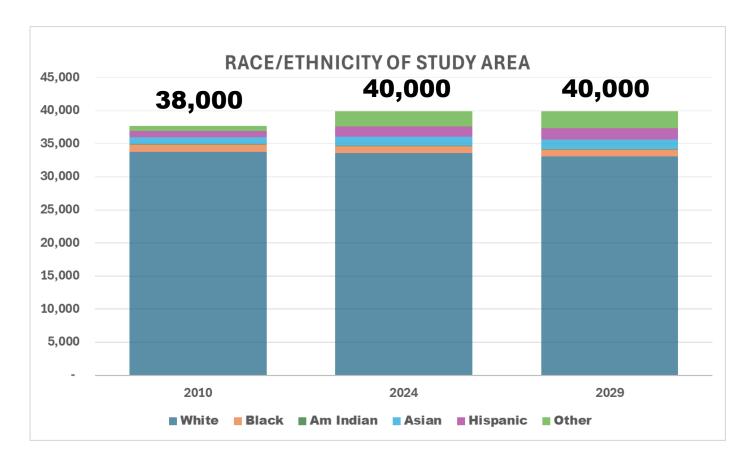








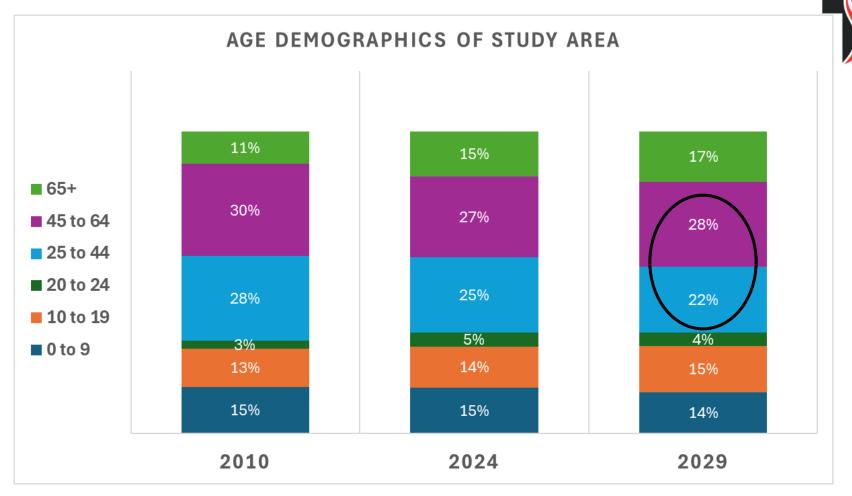






- Slow to no growth in total population
- Slightly more diverse, but still over 80% white







- Population getting older
- Fewer "parent age" adults (25 to 44)

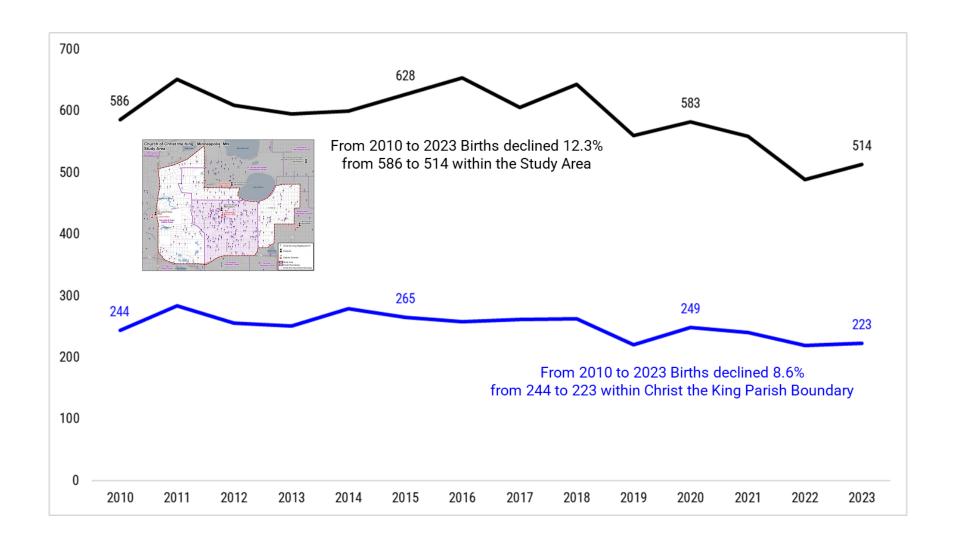
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Half of population 25 to 64



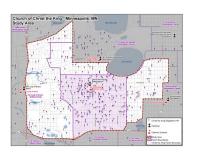


RESIDENT BIRTHS













Median income in 2024 = \$174,300



Income projected to grow to \$195,600 by 2029 (up 2.3% annually)



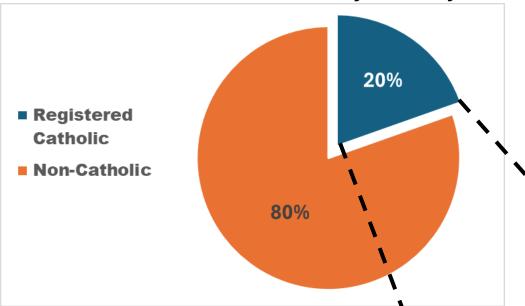
Over 40% of households have annual incomes over \$200,000

Will be nearly 50% by 2029

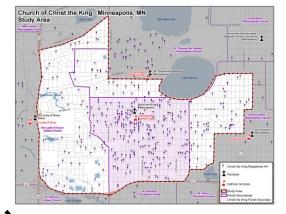




Catholicity Analysis—Parish Membership



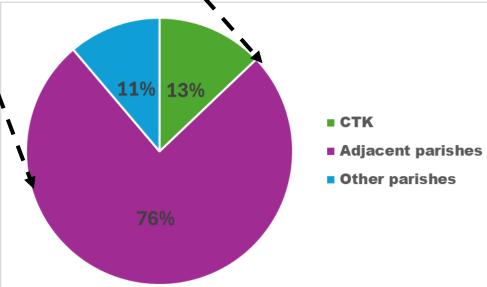
Total Households in Study Area



Registered Catholic Households in Study Area

Adjacent parishes:

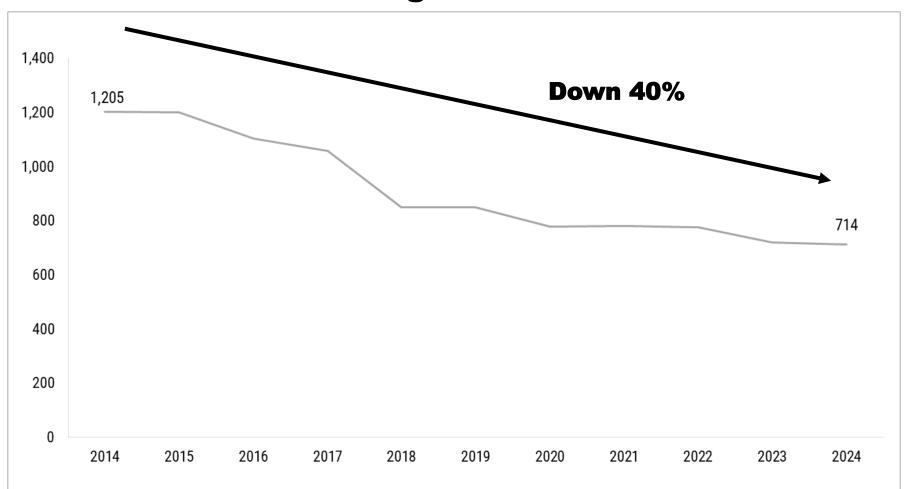
OLG (23%), Basilica of St Mary (13%), St Joan of Arc (11%), STA (11%), Annunciation (9%), St Patrick (2%), St Richard (2%) Incarnation (2%)







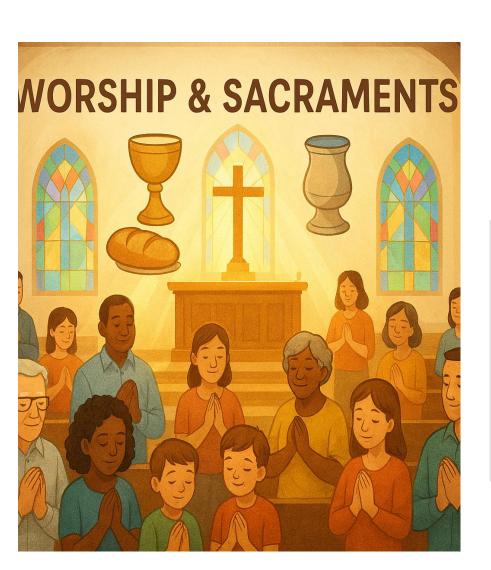
Reality: Membership CTK Registered Households





Reality: Engagement





Participation at CTK has declined significantly over the past decade (2014-2023)

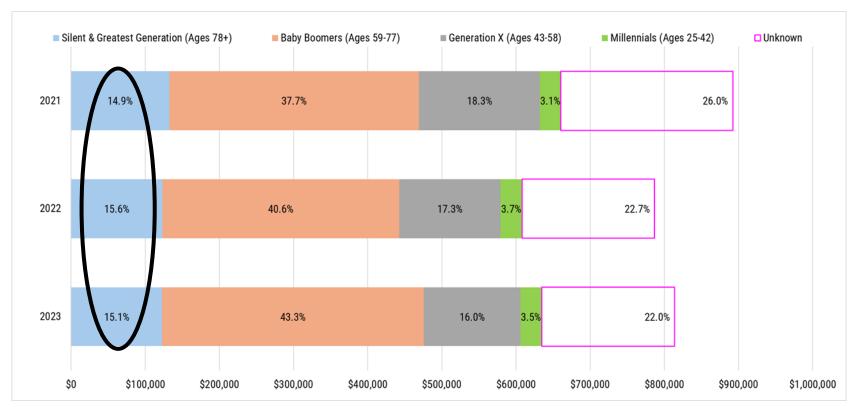
Mass Attendance	Down 37%
Baptisms	Down 86%
First Communions	Down 56%
Confirmations	Down 79%
Weddings	Down 83%
Funerals	Down 46%



Reality: Stewardship



- A little over ½ of households contribute (1.4% of income)
- 20% of households = 80% of contributions (2.8% of income)
- Seniors account for over 60% of contributions:

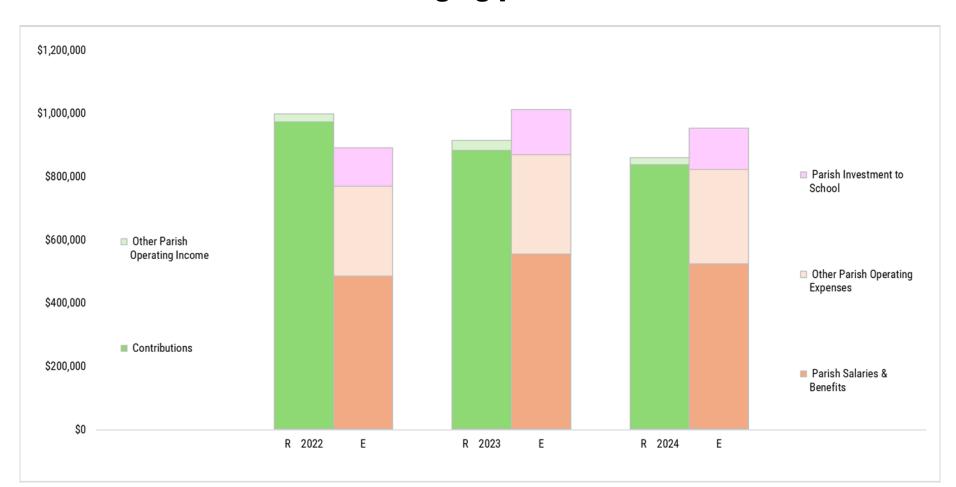




Reality: Financial



A challenging picture







RESULTS OF GALLUP MEMBER ENGAGEMENT SURVEY







WHO PARTICIPATED?

- those who responded to the survey were:
 - older (70% were 65+)
 - married (75%)
 - well-educated (90% college grads or post-grads)
 - affluent (50% earn \$100k or more)
 - long-time parishioners (76% are 10+ years)
 - mass attendees (80% went prior week)
- less than 20% of registered parishioners responded
- no one younger than 35 responded





Member Engagement Definitions



Engaged

Loyal members with a strong psychological connection to their parish. Spiritually committed, actively invite others, and contribute generously.



Not Engaged

Members who attend but lack a psychological connection. Their involvement is more social than spiritual, and they contribute moderately.

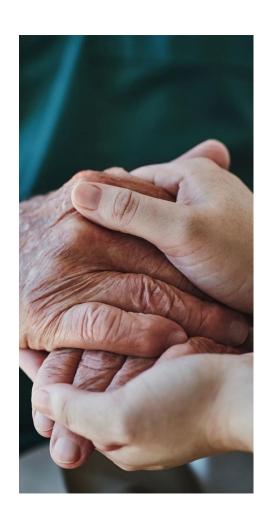


Actively Disengaged

Physically present but psychologically absent. Often unhappy with their parish and vocal about their dissatisfaction.







GALLUP RESEARCH SHOWS THAT ENGAGED MEMBERS ARE:

- 10x as likely to invite someone to participate in their parish
- 3x as likely to be extremely satisfied with their lives
- Likely to spend more than two hours/week volunteering
- Likely to contribute 3x more to their parish



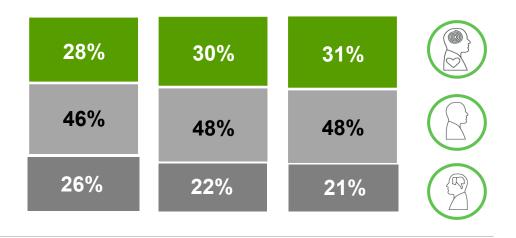


CTK scored slightly below benchmarks in engagement

ENGAGEMENT (%)



- Not Engaged
- Actively Disengaged



CTK

Catholic Overall

Faith Overall





SUMMARY OF SURVEY RESULTS VS BENCHMARKS

Strengths

- Culture of giving
 - "Cares about me"
 - Recognition / praise
- "I belong here"
 - Mission / purpose-driven
 - Committed to spiritual growth
 - But...20% didn't answer
- Spiritual commitment

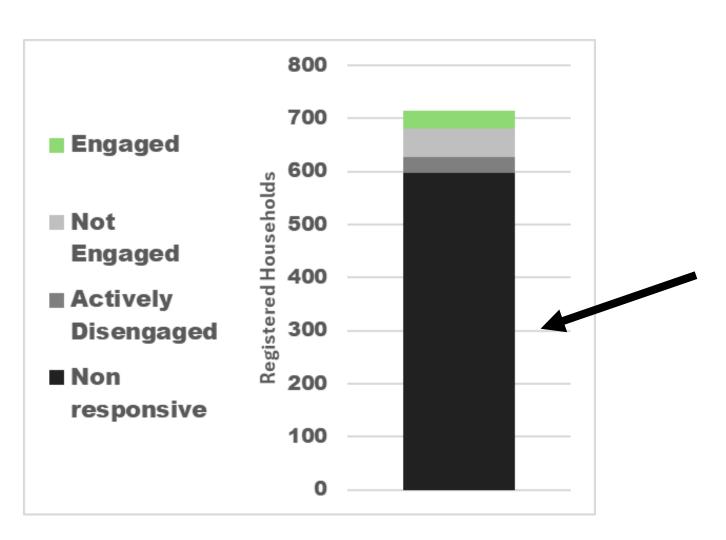
Improvement Opportunities

- Facilitating and encouraging spiritual growth
 - Opportunities to learn and grow
 - Follow-up and feedback on progress





KEY TAKEAWAY:



How to reach and engage the 80%?





GOING FORTH—NEXT STEPS

Create new vision

Ratify vision and mission

Develop action plans; Prioritize

Form Action Groups Execute action plans

- All are called to participate
- Process and engagement are vital
- What about Carondelet? Cluster w/ STA?
- Timing TBD—Stay Tuned!





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