

St. Joseph Catholic Church, Finance Council

April 29, 2019

6:00PM

Combined meeting with Parish Council

Classroom-rear of church

Church Street

Bowling Green, KY 42101

MINUTES

PRESENT:

Fr Ryan Harpole, Deacon Conrad, Bayne Million, Suzie Cundiff, Steve Thornton, John Winstead and Leonard Walther (member of Parish Council)

ABSENT:

Fr Gary Clark, Claudia Valladares

1. CALL TO ORDER/OPEN REMARKS:

7:00pm. following the combined Parish Council meeting.

2. APPROVAL OF THE MINUTES FROM (01-23-2019)

All were in favor of approval of the minutes.

3. ADDITONS TO THE AGENDA

No additions to agenda.

4. APPROVAL OF THE AGENDA

Financial statement:

We reviewed January, February and March 2019 finances. Jane had a spreadsheet and a handout/snapshot for all members.

(Copies attached to original set of the minutes)

Items discussed were:

Regular offerings for **Jan. 2019** were down 24.78% from last yr. There were 4 deposits this year compared to 5 last year. YTD up \$19,103.55 or 6.0% over last year.

Restoration/building fund offerings were up 258.81%.

\$61,897.20 this yr. compared to \$17,250.50 compared to last year at this time. YTD up \$128,452.71. Several individual gifts along with memorial contributions make up the majority of this increase.

Total Parish expenses were \$69,196.11 compared to \$81,770.07 from last year. YTD expenses are down \$44,330.43 or a decrease of 7.77%.

Regular offerings for **Feb. 2019** were up 3.64% from last yr. There were 4 deposits this yr, the same amount as last yr. YTD up \$20,538.55 or 5.80% over last year.

Restoration/building fund offerings were \$312,839.88 compared to \$32,439.35 to last year at this time. This includes the proceeds from the Wells Fargo account in the amount of \$194,278.94. This was deposited in the restoration/capital campaign account. We added monies to it and sent \$200,000.00 to the Diocese to put on deposit. YTD up \$408,953.24 or 344.04%. Total Parish expenses were \$71,610.82 compared to \$58,364.51 from last year. This is due to the fundraising invoice from Generis. YTD down \$31,084.12 or decrease of 4.94%.

Regular offerings for **March 2019** were down 6.43% from last yr. There were 4 deposits this year, the same amount as last yr. YTD up \$17,833.29 or 4.50% over last yr.

Restoration/building fund offerings were up 47.49%.

\$15,936.61 this yr. compared to \$10,805.00 compared to last year at this time. YTD up \$414,074.85 or 319.32%.

Total Parish expenses were \$55,478.89 compared to \$85,978.18 from last year. YTD expenses are down \$61,583.66 a decrease of 8.61%.

Parish Hall Renovation:

Scott, Murphy and Daniel sent an itemized bid. Fr. Ryan read a portion of the estimated bid.

Total bid is approximately 300K. This amount is included in the 3.5M restoration estimate.

Fr. Josh/Lolek Productions coming May 19th:

Fr. Josh will be interviewing Parish members in order to put a video together regarding the history of the Church. This will cost \$1,500.00. This amount is much less than the \$10,000.00 estimate from another company.

Fr. Gary's Going Away Party:

This is scheduled for June 2, 2019 at 6:00PM in the Parish Hall.

Fr. Gary's last day will be June 11, 2019.

Fr. Basilio arrives June 11, 2019:

Softball League:

Fr. Ryan is going to put information in the bulletin about possibly organizing a Parish Softball Team.

5. NEW/OLD BUSINESS

Tabled Mission statement revision. We will revisit this at the next meeting.

6. ADJOURNMENT

Meeting adjourned at 7:30pm with a closing prayer by Fr Ryan.

7. NEXT MEETING DATE(S):

May 20, 2019 at 6:00PM