| Date (Sunday) Category | Current Weel Cur | rent Weel Curr | ent Weel YTI | O Actual | YTD Budget | YTD Variance (| UNFAVORABLE) |
|-------------------------------|-------------------------|----------------|--------------|----------|------------|----------------|--------------|
| 20210110 Weekly Offert | 4,782 | | | 108,760 | | | |
| 20210110 Weekly Offert | 503 | | | 20,604 | | | |
| 20210110 Online Giving | 11,533 | | | 110,040 | | | |
| 20210110 Parish Hall Loa | 510 | | | 12,167 | | | |
| 20210110 TOTAL OFFERT | 17,328 | 9,959 | 7,369 | 251,570 | 278,852 | -27,282 | |

Total To Date Project Estim: Amount Needed

| Altar Sanctuary Light | | | | | |
|-----------------------------|----------------|--|--|--|--|
| Emergency Fund | | | | | |
| Convent Repa | 2,000 | | | | |
| Grotto-Marian | | | | | |
| Grotto-St. Jos | 1,275 | | | | |
| Marble Altar | 50,225 | | | | |
| Organ Rebuild | 315 | | | | |
| Paint Church | 200 | | | | |
| Parking & Res | 80 | | | | |
| Pews/Kneeler: | 100 | | | | |
| Restoration of Oil painting | | | | | |
| Stain Glass | 1,030 | | | | |
| Undesignated | 50 | | | | |
| water fountai | 220 | | | | |
| total | 55,495 | | | | |
| 1.10.21 | | | | | |
| BBO-Brown Ba | 85 | | | | |
| Flowers | 20 | | | | |
| Diocesan Cath | 20 | | | | |
| Outreach Min | 10 | | | | |
| | 135 | | | | |
| Flowers Diocesan Cath | 20 20 10 | | | | |