

Fiscal Year Week	Date (Sunday)	Category	Current Week Actual	Current Week Budget	Current Week Variance (UNFAVORABLE)	YTD Actual	YTD Budget	YTD Variance (UNFAVORABLE)
20	20201115	Weekly Offertory Plate	3,045			68,613		
20	20201115	Weekly Offertory Loose	1,124			12,372		
20	20201115	Online Giving	2,528			74,546		
20	20201115	Parish Hall Loan Contributions	206			9,336		
20	20201115	TOTAL OFFERTORY	6,697	9,959	-3,262	164,866	199,180	-34,314
Special Projects	Current Week	Total To Date	Project Estimate	Amount Needed				
Altar Sanctuary Light								
Emergency Fund								
Convent Repairs								
Grotto-Marian								
Grotto-St. Joseph								
Marble Altar	47							
Organ Rebuilding	10							
Paint Church	5							

Parking & Resurface Parking Lot								
Pews/Kneelers								
Restoration of Oil painting								
Stain Glass								
Undesignated								
water fountain/bathroom								
total	62							
11.16.20								
Miscellaneous Collections:	Current Week							
BBO-Brown Bag	75							
Cemetery	120							
St. Vincent de Paul Parish Hall / Office Building Loan	Amount							
As of October 1, 2020								
Original Loan	\$300,000							
Current Loan Balance	211,428							
Monthly Payment	\$3,124							
(\$2,218 Principal, \$906 Interest)								