Dear Parishioners and Friends,

Every year, a **Financial Report** is provided to each parishioner family of St. Andrew Parish. It is prepared because **total transparency is important** and because Catholics need to be aware of what it takes to administer a modern Catholic parish.

St. Andrew Parish is an institution that offers a broad range of pastoral services, from weekend worship to sacramental celebrations, from faith formation to spiritual growth opportunities, from social outrach activities to various properties and financial services that sustain the work of the church, that is the work of God.

God's Peace, Fr. Oriol Regales

ST ANDREW'S
FINANCIAL REPORT SUMMARY (July 2021 - June 2022)

TOTAL REVENUE	<u>Y</u>	ear Ending 6/30/22	Year Ending 6/30/21
PARISH INCOME		740,619	647,253
SCHOOL - (Tuition & Fundraising)		373,441	411,596
SCHOOL - (Choice Funding)		454,312	356,900
FAITH FORMATION		9,664	7,312
TOTAL INCOME	\$	1,578,036	\$ 1,423,061
Covid Support PPP Received		229,735	209,200
PARISH SAVINGS		0	0
TOTAL INCOME/SAVINGS	\$	1,807,771	\$ 1,423,061

TOTAL EXPENSES	Yea	ar Ending 6/30/22	Year E	nding 6/30/21
SACRAMENTAL LIFE/PARISH		207,529		234,283
FAITH FORMATION		81,936		76,045
SCHOOL		915,871		891,913
SCHOOL BLDG & GRNDS		139,393		109,521
SOCIAL MINISTRY		31,889		9,947
ADMINISTRATION		149,902		143,717
BUILDING & GROUNDS		77,779		40,541
EARMARKED FOR FUTURE OPERATIONS		203,472		126,294
TOTAL EXPENSES	\$	1,807,771	\$	1,632,261

