

Dear Parishioners and Friends,

Every year, a **Financial Report** is provided to each parishioner family of St. Andrew Parish. It is prepared because **total transparency is important** and because Catholics need to be aware of what it takes to administer a modern Catholic parish.

St. Andrew Parish is **an institution that offers a broad range of pastoral services**, from weekend worship to sacramental celebrations, from catholic education to spiritual growth opportunities, from social outreach activities to various properties and financial services that sustain **the work of the church, that is the work of God.**

God's Peace, Fr. Oriol Regales

**FINANCIAL REPORT SUMMARY (July 2018 - June 2019)**

***TOTAL REVENUE (2018-19)***

PARISH INCOME	610,197
SCHOOL	555,214
SCHOOL – "CHOICE PROGRAM"	275,267
FAITH FORMATION	<u>10,510</u>

**TOTAL INCOME** **\$1,451,188**

*PARISH SAVINGS* 235,909

**TOTAL INCOME/SAVINGS** **\$1,687,097**

***TOTAL EXPENSES (2018-19)***

SACRAMENTAL LIFE/WORSHIP	148,476
FAITH FORMATION	91,319
SCHOOL	1,040,898
SOCIAL MINISTRY	14,228
ADMINISTRATION	155,444
BUILDING & GROUNDS	<u>211,149</u>

**TOTAL EXPENSES** **\$1,661,514**

