

Dear Parishioners and Friends,

Every year, a **Financial Report** is provided to each parishioner family of St. Andrew Parish. It is prepared because **total transparency is important** and because Catholics need to be aware of what it takes to administer a modern Catholic parish.

St. Andrew Parish is an institution that offers a broad range of pastoral services, from weekend worship to sacramental celebrations, from faith formation to spiritual growth opportunities, from social outreach activities to various properties and financial services that sustain **the work of the church, that is the work of God.**

God's Peace, Fr. Oriol Regales

ST ANDREW'S
FINANCIAL REPORT SUMMARY (July 2020 - June 2021)

<u>TOTAL REVENUE</u>	<u>Year Ending 6/30/21</u>	<u>Year Ending 6/30/20</u>
PARISH INCOME	647,253	682,499
SCHOOL - (Tuition & Fundraising)	411,596	422,229
SCHOOL - (Choice Funding)	356,900	362,070
FAITH FORMATION	7,312	6,777
<u>TOTAL INCOME</u>	<u>\$ 1,423,061</u>	<u>\$ 1,473,575</u>
Covid Support PPP Received	209,200	0
PARISH SAVINGS	0	98,915
<u>TOTAL INCOME/SAVINGS</u>	<u>\$ 1,632,261</u>	<u>\$ 1,572,490</u>

<u>TOTAL EXPENSES</u>	<u>Year Ending 6/30/21</u>	<u>Year Ending 6/30/20</u>
SACRAMENTAL LIFE/PARISH	234,283	213,182
FAITH FORMATION	76,045	81,249
SCHOOL	829,686	865,358
SCHOOL BLDG & GRNDS	109,521	116,842
SOCIAL MINISTRY	9,947	36,113
ADMINISTRATION	143,717	142,752
BUILDING & GROUNDS	40,541	54,767
EARMARKED FOR FUTURE OPERATIONS	188,521	-
<u>TOTAL EXPENSES</u>	<u>\$ 1,632,261</u>	<u>\$ 1,510,263</u>

