

INCOME	30-Jun-20
Adult Envelopes	\$1,059,683
Offertory	\$17,686
Initial Offering	\$1,815
Christmas	\$30,263
Easter	\$20,305
Holy Days	\$5,282
Parish Capital Improvement Fund	\$27,270
Gabriel Project	\$100
Sacramental Offerings	\$5,295
Other Donations/Matching Gifts	\$7,000
Flower Fund	\$633
Funeral Dinner Donations	\$700
Interest Parish Checking Acct	\$122
Parish Savings Interest	\$2,673
Rent/ O'Malley Hall, Cafeteria & Gym	\$8,866
Parish Bulletin	\$1,250
Memorials	\$17,457
Scrip Income	\$7,935
Sch Endow Int/earning Tui Asst (5442E&H)	-\$3,827
Parish Edu Endow Int/Earnings (7219E&H)	-\$9,878
Tuition Assistance Fund	\$1,610
Educational Endowment (CFAD) - Other	\$28,076
Total Income	\$1,230,316

St. Anthony Income exceeded Expenses in FY2019-2020 due to your generosity and a reduction in planned expenditures. This has enabled us to repair tuckpointing on the church and replace an old air conditioning unit in the office. God bless you for your continued financial stewardship of the parish. - Fr. Steve

EXPENSES	30-Jun-20
Priest Salary	\$24,006
Priest Retirement	\$2,000
Priest Housing	\$5,199
Priest Auto/Travel	\$2,400
Priest Medical	\$11,400
Substitute Priests	\$2,760
Deacon Expenses	\$310
Pastoral Associate/Parish Visitor	\$42,914
Pastoral Assoc Benefits	\$950
Business Manager	\$12,128
Secretary/Comm Coord. Bookkeeper	\$49,321
Maintenance Employees	\$49,811
Housekeeper	\$461
Liturgy Coordinator	\$3,094
Unemployment Tax	\$1,907
Employee benefits	\$3,735
FICA Employer share	\$8,881
Archdiocesan Taxes	\$23,503
Insurance	\$17,645
Liturgy Expense	\$10,799
Technical Support	\$1,133
Office & Printing Expenses	\$12,767
Cable, Internet, Office Phones	\$3,543
Legal & Professional-Payroll Service	\$924
Bank Fees	\$123
Funeral Dinner Expense	\$107
Parish Life	\$479
Parish Functions	\$0
Flower Expense	\$202
Gabriel Expense	\$275
Haiti Travel & Expenses	\$4,064
Holy Family Subsidy	\$640,092
Rel Ed Subsidy	\$136,137
Tuition Assistance / Holy Family	\$18,522
Maintenance and Repairs	\$19,141
Administration	\$1,675
Electricity	\$17,767
Fuel	\$6,255
Water	\$5,226
Capital Improvement Grounds	\$19,558
Capital Impr. School Buildings	\$419
Capital Improvement Buildings	\$17,532
Total Expenses	\$1,179,165