

Ss. Edward & Isidore Church

Annual Report to the Parish

July 1, 2018 to June 30, 2019

A Message from our Pastor:



It's hard to believe that September 1, 2019 marked my 7th anniversary as your pastor. They have been 7 great years having the honor and privilege to be your pastor here at Saints Edward & Isidore parish.

As I look back on this past year of 2018-19, I am very grateful for all of your generosity, prayers and service on behalf of our parish. Thank you for another great year.

For the first time in our parish history we met the Bishop's Appeal goal! That was no small accomplishment!! A really big "thank you" to all who contributed to the Bishop's Appeal!!!

This past year we finished installing our new sound system and upgraded our parish audio/visual systems. We also completed our new parish offices from what had been the library.

We now have a new parish prayer labyrinth just north of our parking lot, due to the efforts of our parishioner Donovan Brown and his Eagle Scout project. Many thanks to Donovan and all his volunteers on this project. We are proud of both Donovan and the project!

As we look ahead, we will be replacing the orange carpet in the lower level classrooms, having Rob Hendricks ordained as a permanent deacon in May 2020 and hopefully replacing the church roof in 2020. As well we will be participating in parish mission planning and the Diocesan Capital Campaign. I can't forget our parish pilgrimage to the Holy Land & Rome in 2020 either.

Great things are happening with the help of our Lord! Let's continue to cooperate with His grace!!

God Bless,
Fr. Dave

Ss. Edward & Isidore Staff

PASTORAL STAFF

Pastor—Rev. Dave Hoffman
Deacon—Greg Humpal
Pastoral Associate—Lori Flanagan

LITURGY & MUSIC

Director—Jennifer McAllister
Accompanist—Barb Halla
Accompanist—Sheri Mastalish
Accompanist—Karen Suemnick
Youth Choir Director—Danielle Litt

PARISH NURSE

Carol Mueller

SACRISTAN

Debbie Kapla

CHRISTIAN FORMATION

Pre-School & K thru 5—Donna Pamperin
Mid./High School/Confirmation—Phyllis Hendricks
Secretary—Stacy Rasmussen
Adult Formation—Lori Flanagan

SUPPORT STAFF

Parish Secretary—Kim Burkel
Business Manager—Sheri Mastalish
Maintenance Coordinator—Mike Grzywa

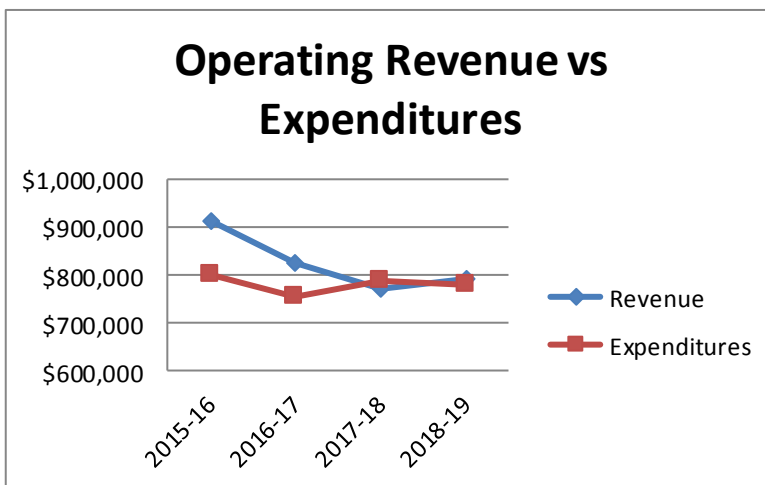
CEMETERY

Director—Len Gracyalny
Director—Richard Reimer

Mission Statement

Our Catholic parish of Ss. Edward & Isidore in Flintville seeks to provide awareness, growth, and understanding of faith in God as missionary disciples of Jesus. We are committed to a stewardship way of life through proclamation of the Word of God, the formation of a Christian community, and outreach to all in times of sorrow, joy, and need. We invite all to discover, share, and celebrate their unique gifts and be a visible sign of Christ to the people we encounter in our community and beyond.

Contributions of Registered Families



New Families Registered
 43 families in 2018-2019
 44 families in 2017-2018
 49 families in 2016-2017

Total Registered Families

	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>
Registered Families	1,794	1,797	1,796
Contributing Units	835	834	800

Faith Formation & Education of our Youth

Education Programs	2016-2017	2017-2018	2018-2019
Kindergarten through 5th Grade Program	327	247	237
Weekly, Liturgy of the Word during 10 am Mass	25-50	25-50	25-50
Middle School Program	181	169	170
High School Program	214	216	208
Home School Program	72	85	36
Totals	794	717	651

Christian Formation K–5th grade—Classes were held Monday through Wednesday at 4:30 p.m., and Wednesday evenings at 6:30 p.m. We had 237 students that were taught by 46 catechists. Grade 2 participated in a Saturday morning retreat as part of their preparation for the sacraments of First Reconciliation and First Eucharist. The 5th grade students held a St. Nick Bake Sale that earned enough to sponsor a student from India, through the S FACE program, and purchase several water purification systems for countries in need. These classes and service projects were coordinated by Donna Pamperin.

Middle School, Sunday Evenings 6:00–8:00 p.m.

- 170 students enrolled with 3 large group leaders.
- Focus was on Morality and Sacraments, Our Sunday Visitor: Jesus—model of Wisdom, Relationships, Our Savior, Offers Life, and One in Christ.
- Service was the “Secret Elves” Project for the kids in need in the Green Bay School District.

High School, Sunday Evenings 6:00–8:00 p.m.

- 57 Freshman enrolled for “You”/ “The Bible” with 6 catechists.
- 70 Sophomores enrolled for “Chosen” with 2 large group leaders.
- 81 Juniors enrolled for “Chosen” with 10 catechists. Celebration of the Sacrament of Confirmation took place on November 3, 2018 with Bishop Morneau. There were 81 Confirmed.
- All High School youth participated in a Youth Mass and food drive in October. The food drive had over 200 bags collected for the Parish Food Pantry.
- Service was the “Secret Elves” Project for the kids in need in the Green Bay School District.
- Total enrolled in the high school program was 208.

ADULT ENRICHMENT

There were numerous opportunities for adult faith formation, enrichment, and outreach offered at the parish in 2018-19:

A&A Alexandrina Center: The Haiti sewing group uses scrap fabric from the Haiti kits to make baby quilts for this Catholic pregnancy counseling clinic in Green Bay.

Another parishioner makes 30 bibs per month to add to layettes they give to new mothers.

Adult Bible Study: Offered Wednesday mornings from 9-10 am.

Alpha USA: A program designed to help people draw closer to God through a 10-week video series that includes sharing a meal, watching videos, and holding discussions.

Dynamic Catholic Parish Champion: We participate in a Dynamic Catholic program that has four components: Prayer, Study, Generosity, and Evangelization through which we receive a limited number of Catholic books or CDs monthly that help parishioners become aware of the genius of Catholicism!

Engage: Our parish has invested in this wonderful program through Word on Fire to provide parishioners the opportunity to review Catholic videos on a weekly basis about various topics.

Haiti Sewing Group: We sew hygiene kits for young girls and kits for infants in Haiti and Guatemala every other Thursday afternoon.

Lenten Mission: Fr. James Kubicki, OFM, offered a 3-day Lenten mission in March 2019 on the theme of Living in Union With the Heart of Jesus.

Lunch and Learn: A gathering to watch a video series about the Catholic faith that meets the first Wednesday of each month. We are currently viewing, “Unlocking the Mystery of the Bible.”

RCIA: Classes offered to those interested in becoming Catholic. Classes for adult confirmation are also offered periodically.

Sacraments	2016-2017	2017-2018	2018-2019
Professions of Faith —Coordinated through the Rite of Christian Initiation of Adults and Children Ministries	2	3	0
Baptisms —Coordinated through the Baptism Preparation Program and the Pastoral Ministry	54	41	33
First Reconciliation —Coordinated through Religious Education	72	63	43
First Holy Communion —Coordinated through Religious Education	72	63	43
Confirmation —Coordinated through Religious Education	63	84	81
Marriage —Coordinated through Marriage Preparation Program and Pastoral Ministry	7	12	9
Funerals —Coordinated through Pastoral Ministry	21	28	26
Totals	291	294	235

 *In Loving Memory*

Weddings

July 1, 2018 to June 30, 2019

Robert Kapla & Danielle Rusniak

Kade Ortner & Morgan Freeman

Chandler Hunkins & Angela Lohse

Michael Dufrane & Alyssa Rentmeester

Mitchell Koehne & Stephanie Schommer

Justin Genske & Alecia Pischette

Scott Keller & Stacy Schounard

Alexander Woosmann & Ashley Schoen

Ryan Hynes & Reanna Hoida

Brian Michels

Dolores Draus

Edward Tilque

James Harring

Paul Harring

V. Jean Safford

Elizabeth Stadler

Jack Holewinski

Lenice Brunson

William Wasurick

Teresa Matheny

Keith Zellner

John Kurzynski

Richard Buntman

Charles Chlopek

James Brawner

Shelly Mijal

Thomas Giese

Norman Wesolowski

Sandra Belschner

Ervin Tyczkowski

John Shipley

James Routhieaux

Rosemary Patzke

Regina Pierret

Doris VanArk

362 Total bricks in the Memorial Garden

Memorial Bricks Ordered

2016-2017 2017-2018 2018-2019

8

17

8

Health & Wellness

This past year there were many opportunities for parishioners and their loved ones to learn about and share their overall health. With the help of the Health and Wellness Committee we are able to make available: Flu shot clinics, CPR classes, blood drives, cholesterol and blood pressure screenings and first aid/shuttle service for Harvest Fest.

Speakers were brought in to speak on various topics of interest: Sleep, Concussions, Stroke and Parenting. We offered an event called “Soup & Substance” on March 2, 2019; three professionals were on a panel to share their expertise. The topic was Alternatives to Pain Management. We ended the productive morning with a soup luncheon.



Carol Mueller, our Parish Nurse, oversees this ministry along with being a liaison between our parishioners and community resources to help direct their health and wellness needs and concerns.

Ongoing support groups are offered monthly for families dealing with Parkinson’s Disease and Alzheimer’s Disease/Dementia. This ministry also reaches out to hospitalized and homebound parishioners with visits and communion. Meals, transportation, ministry of care visits, lending equipment, food pantry/financial assistance, and prayers shawls are offered to our parishioners as needed depending on their situation.

Charitable Gifts—Social Concerns Projects

This graph displays all the organizations that have received assistance from our parish through our Stewardship giving (second line of the weekend offering envelopes). Our Social Concerns Committee researches, interviews, and chooses the places that we help and support. Since December 2015, the first and third weekends of the month are assigned to our parish maintenance needs (currently the church roof).

July 1, 2018 to June 30, 2019

Haiti Kits (kits for infants and teenage girls)	\$690
CASA Alba Melanie’s Angeles Program	\$760
Whatever You Do (in progress - through 6/30/19)	\$1,650
Father Carr’s Place 2B	\$3,000
Friends of Pals, Family & Friends of Brown County	\$8,000
Kingdom Come, Inc.	\$5,000
Greater Green Bay Area Habitat for Humanity	\$6,000
MANU (Medical Aid to Northern Uganda)	\$7,500
ProLife Across America	\$9,000
Parish Needs—Roof	\$40,507
Total	\$82,107

Charitable Gifts—Special Collections

July 1, 2018 to June 30, 2019

This list includes all extra collections held in the parish throughout the year, including Diocesan, Christmas and other miscellaneous collections.

Father John Reuter (Mexico)	\$100
Father Savio Samala (India)	\$821
Hurricane Relief	\$2,270
World Missions	\$3,615
S FACE Tuition - 5th Grade St. Nick Bake Sale	\$419
Retirement Fund for Religious	\$3,174
Christmas Collection	
S FACE (an international option)	\$2,900
Friends of Haiti (an international option)	\$2,400
Father John Reuter in Mexico (an international option)	\$2,500
Disaster Relief (a national option)	\$4,300
Hope House in New Orleans (a national option)	\$2,300
St. John's Homeless Shelter	\$5,900
NEW Community Shelter	\$4,400
Love Life	\$2,200
Unity Hospice	\$3,400
Ribbon of Hope	\$1,500
Pulaski Food Pantry	\$1,600
Howard-Suamico Giving Tree	\$1,700
Warmth From the Hearth	\$1,800
Casa Alba Melanie	\$1,200
Undesignated - Parish Needs - Church Roof	\$14,475
World's Poor	\$4,034
Rice Bowls	\$1,155
Holy Land - Good Friday	\$1,090
Easter	\$8,567
Earl's Dream/Parish Pantry	\$100
Earl's Dream/Parish Pantry - Hats N Things Donations	\$1,141
Earl's Dream/Parish Pantry - Craft Fair Sales	\$2,234
Donations to the Parish Local Tragedies Account	\$3,059
Little Sisters of St. Francis Mission in Uganda	\$3,881
Home Missions/Our Own Needs	\$3,186
Bishop's Appeal (in progress - through June 30, 2019)	\$111,446
Total	\$202,867

Maintenance

In fiscal year 2018-2019, we were able to address numerous maintenance and equipment needs for the parish.

Completed in 2018-19 Fiscal Year:

- Upgraded sound and paging system in the Church, Resurrection Hall and Nelson Hall, \$55,409
- Replaced exterior doors on lower level, northeast side of building, \$10,585
- Painted exterior trim and fascia of the facility, \$5,808
- Completed office renovation project - moved the library, added a new main office and two new offices, repurposed two old offices into a staff work room and meeting room, updated the Marion Room lobby, and updated the Christian Formation Directors offices, \$44,647
- Updated cabinets in Resurrection Hall kitchen, \$13,465 (donated by the Altar Rosary Society)

Projects in Progress:

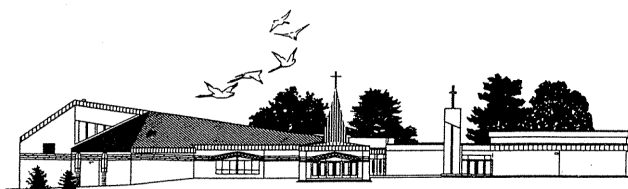
- Reconstruction of the retaining wall near the Bell Tower (with Knights of Columbus)
- Landscaping updates around the rectory for better water drainage
- Construction of new prayer labyrinth (Eagle Scout project by Donovan Brown)
- Replace carpeting and paint in the library hallway, basement hallway, and classrooms
- Replace computer server

Additional Projects Planned for 2019-20 Fiscal Year:

- Replace church roof
- Replace church interior lights
- Resurface maintenance driveway
- Crack seal the parking lot
- Replace old windows in upstairs offices and library hallway
- Replace staff computers

Long-Term Projects:

- Paint/resurface church flooring under the pews
- Replace church and gathering space carpeting
- Air condition Resurrection Hall



Ss. Edward & Isidore
Balance Sheet for 06/2019

	06/2019	06/2018
~Current Assets~		
Petty Cash	60	60
Associated Primary Checking	59,707	64,607
Associated Secondary Checking	129,664	157,450
Associated Business Savings	106,062	105,949
Morgan Stanley Money Market	28,966	32,584
St. Francis Xavier Investment Corp.	16,294	16,294
C.D. Account	<u>362,333</u>	<u>252,333</u>
Total Current Assets	703,086	629,277
~Fixed Assets~	<u>-</u>	<u>-</u>
Total Assets	<u>703,086</u>	<u>629,277</u>
~Current Liabilities~		
TSA	568	-
Diocesan Special Collections	3,426	30
Stewardship-Social Concerns Projects	171,305	121,431
Local Tragedies	8,650	10,078
Parish Food Pantry	16,270	16,981
Stewardship Committee Programs	4,065	1,431
Mass Stipends	3,984	4,013
Evangelization	<u>9,454</u>	<u>2,801</u>
Total Current Liabilities	217,722	156,765
~Long-Term Liabilities~		
Restricted Contributions	<u>895</u>	<u>-</u>
Total Long-Term Liabilities	895	-
~Other Liabilities~	<u>-</u>	<u>-</u>
Total Liabilities	218,617	156,765
~Equity~		
Cumulative Net Assets	472,513	489,745
Current Year Net Assets	11,956	(17,232)
Total Equity	<u>484,468</u>	<u>472,513</u>
Total Liabilities and Equity	<u>703,086</u>	<u>629,277</u>

Ss. Edward & Isidore Church
Income & Expense Statement for July 1, 2018–June 30, 2019

Account Description	Actual 2018-2019	Budget 2018-2019	2018-19 Actual vs.		Budget 2019-2020
			2018-19	Budget	
INCOME					
Church Support	647,668	660,000	(12,332)	(19,199)	635,000
Parish Needs - Roof	-	-	-	-	300,000
Student Tuition	41,777	49,375	(7,598)	(954)	46,000
Harvest Fest	35,844	28,000	7,844	2,467	28,000
Programs	3,647	5,450	(1,803)	574	5,650
Donations/Altar Rosary	15,558	5,000	10,558	12,184	5,000
Donations/Memorials/Restricted	34,471	11,500	22,971	28,276	11,500
Other Revenue	13,954	9,550	4,404	(146)	11,969
TOTAL INCOME	792,919	768,875	24,044	23,202	1,043,119
EXPENSES					
Clergy					
Clergy Salary	34,548	34,548	0	(804)	35,388
Clergy Benefits and Expenses	19,609	17,920	(1,689)	(1,055)	18,919
Diaconate	2,555	2,840	285	(60)	2,500
Pastoral Staff					
Pastoral Staff Salary	307,608	303,142	(4,466)	(5,170)	318,254
Pastoral Staff Benefits & Expenses	72,001	78,340	6,339	(6,016)	75,050
Faith Formation					
Adult Education	2,934	4,950	2,016	3,788	4,950
Liturgy of the Word K thru 3rd	643	875	232	(67)	875
Youth Group	163	500	337	183	5,000
Christian Formation K-5	10,755	18,727	7,972	1,557	16,496
Christian Formation 6-8	2,524	4,094	1,570	443	2,795
Christian Formaiton 9-12	4,435	6,675	2,240	580	6,730
Building & Land Improvements	61,372	67,524	6,152	(45,364)	332,000
Building & Grounds Maintenance	57,881	63,980	6,099	(5,877)	68,480
Utilities & Insurance	56,133	58,400	2,267	(1,659)	58,700
Office Supplies/Equip Maintenance	23,954	27,250	3,296	1,858	29,150
Furniture & Equipment	15,144	27,036	11,892	52,917	23,000
Diocesan Assessments	81,728	100,467	18,739	10,982	88,000
Liturgy & Music	16,191	26,575	10,384	697	26,755
Program	10,734	19,350	8,616	(944)	17,250
Library	50	850	800	(2)	1,800
TOTAL EXPENSES	780,963	864,043	83,080	5,986	1,132,092
Surplus/(Deficit)	11,956	(95,168)	107,124	29,188	(88,973)

Ss. Edward & Isidore
Cemetery Balance Sheet for 06/2019

	06/2019	06/2018
~Current Assets~		
Associated Bank Checking	\$15,350	\$16,801
Associated Bank Business Savings	\$13,224	\$13,217
St. Francis Xavier Investment	\$8,252	\$8,252
CD Account	\$58,423	\$61,567
Perpetual Care Investment-CD	\$71,633	\$68,433
Total Current Assets	<u>\$166,882</u>	<u>\$168,271</u>
Total Assets	<u>\$166,882</u>	<u>\$168,271</u>
~Current Liabilities~		
~Long-Term Liabilities~		
Perpetual Care	\$71,633	\$68,433
Perpetual Care-Current Year	\$600	\$3,200
Total Long-Term Liabilities	<u>\$72,233</u>	<u>\$71,633</u>
Total Liabilities	\$72,233	\$71,633
~Equity~		
Cumulative Net Assets	\$96,638	\$95,504
Current Year Net Assets	(\$1,989)	\$1,134
Total Equity	<u>\$94,649</u>	<u>\$96,638</u>
Total Equity	\$94,649	\$96,638
Total Liabilities and Equity	<u>\$166,882</u>	<u>\$168,271</u>

Ss. Edward & Isidore
Cemetery Income Statement for July 1, 2018–June 30, 2019

	2018-2019 Actual	2017-2018 Actual
~Income~		
Sale Of Lots	1,800	9,500
Grave Opening/Closing	4,925	6,000
Cremains	-	1,000
Revenue From Investments	62	394
Unrealized Gain/Loss—Investments	-	516
	Total Income	17,410
	6,787	
~Expense~		
Director Salary	-	3,500
FICA Employers Portion	159	580
Grave Opening/Closing	3,575	3,700
Accounting/Administration	690	513
Bldg./Grounds Maintenance	2,093	1,450
Office Supplies	-	45
Postage	-	-
Hospitality/Appreciation	-	2,039
Furniture & Equipment	2,260	4,450
	Total Expense	16,276
	8,776	
Net Profit or Loss	(1,989)	1,134

Cemetery			
	2016-2017	2017-2018	2018-2019
Total Lots Sold	19	17	4
Burials:			
Full Casket	10	10	12
Cremains	5	6	1

Harvest Fest Three—Year History

Area	2018	2017	2016
Beer Stand	\$900.46	\$1,092.92	\$353.36
Book Nook	\$230.50	\$206.25	\$223.30
Darto	\$0.00	\$49.25	-\$15.50
Dice	\$383.25	\$355.00	\$247.75
Duck Races	\$878.00	\$675.00	\$421.50
Hamburger Stand	\$2,588.69	\$2,233.38	\$2,115.08
Josie Quilt	\$599.49	\$558.00	\$657.00
Inflatable Bouncers	(\$400.00)	(\$400.00)	(\$400.00)
Meal	\$2,820.70	\$2,161.20	\$2,888.50
Minnow Race	\$0.00	\$17.80	\$33.75
50/50 Raffle	\$348.82	\$855.00	\$609.00
Pies and Cakes	\$1,955.71	\$1,461.00	\$1,619.50
Placemats	\$236.27	\$300.00	\$365.00
Plant Booth	\$1,570.50	\$1,453.00	\$1,455.50
Popcorn	\$0.00	\$0.00	\$38.50
Produce	\$685.25	\$641.00	\$866.55
Raffle	\$9,785.51	\$8,976.63	\$9,240.00
Silent Auction	\$15,147.51	\$14,743.26	\$16,720.94
Youth/Teen Games	\$1,490.05	\$1,142.69	\$1,287.99
Youth Paddle Wheel	\$230.81	\$154.72	\$199.95
Subtotal	\$39,451.52	\$36,676.10	\$38,927.67
Miscellaneous Expenses	\$3,188.20	\$4,005.45	\$4,170.42
Cash Donations	\$0.00	\$0.00	\$20.00
Total	\$36,263.32	\$32,670.65	\$34,777.25

Once again, we were blessed with a beautiful day for our parish picnic! With any occasion of this size, it takes many, many people to make it happen. Thank you to all the volunteers who came out on Sunday to work and make Harvest Fest such a special and fun day for so many people. Our biggest thanks go to: Jim & Jan Peters, our Harvest Fest Chairpersons for over 40 years, who make sure everything comes together! We are deeply grateful for your generosity and commitment to our picnic and parish. To the chairpersons who are here all day Sunday in addition to all the other tasks they do ahead of time to ensure the success of their booth. To the people who start planning for next year the following week! We want you to know our gratitude and appreciation is immeasurable! We could not do it without you. God bless you for your dedication and commitment to the parish!