

# Ss. Edward & Isidore Church

## Annual Report to the Parish

July 1, 2019 to June 30, 2020

*A Message from our Pastor:*



Dear parishioners,

This annual report for 2019-2020 finds us in unprecedented times. Who could have foreseen a year ago that we would have a global pandemic that would greatly affect the lives of every person on the planet? Who could have foreseen that so many of our traditional parish events and programs would either be canceled or go online?

Be assured of my personal prayers as well as those of the entire parish staff as we strive to maintain a safe and healthy environment here at Ss. Edward and Isidore. We are also striving to continue to keep those of you who cannot come in person connected through our live streamed daily and weekend Masses and through our online programs and meetings.

The message of Christ's love for the world must get out whether we have a pandemic or not! I am most grateful for your help and support through prayers, service, and sharing this past year in accomplishing this goal.

We had another great year here at Ss. Edward and Isidore, through our participation in the sacraments, through our stewardship envelope giving, through the ordination of Rob Hendricks as our new parish Deacon, through the accomplishments of meeting the Bishop's Appeal for the second year in a row, and finally moving forward on the new roof.

Let's keep the great work we are accomplishing for Christ going into 2021 and beyond. The pandemic will not last forever, but our faith in Christ and all we do for Him will be eternal.

God Bless,  
*Fr. Dave*

### Ss. Edward & Isidore Staff

#### PASTORAL STAFF

Pastor—Rev. Dave Hoffman  
Deacon—Rob Hendricks  
Pastoral Associate—Lori Flanagan

#### LITURGY & MUSIC

Director—Jennifer McAllister  
Accompanist—Barb Halla  
Accompanist—Sheri Mastalish  
Accompanist—Karen Suemnick  
Youth Choir Director—Danielle Litt

#### PARISH NURSE

Carol Mueller

#### SACRISTAN

Debbie Kapla

#### CHRISTIAN FORMATION

Pre-School & K thru 5—Donna Pamperin  
Mid./High School/Confirmation—Phyllis Hendricks  
Secretary—Stacy Rasmussen  
Adult Formation—Lori Flanagan

#### SUPPORT STAFF

Parish Secretary—Kim Burkel  
Business Manager—Sheri Mastalish  
Maintenance Coordinator—Mike Grzywa

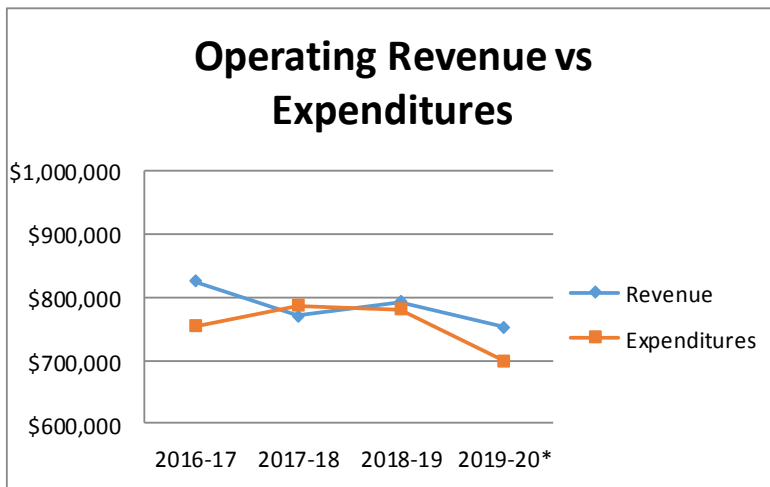
#### CEMETERY

Director—Len Gracyalny  
Director—Richard Reimer

# Mission Statement

*Our Catholic parish of Ss. Edward & Isidore in Flintville seeks to provide awareness, growth, and understanding of faith in God as missionary disciples of Jesus. We are committed to a stewardship way of life through proclamation of the Word of God, the formation of a Christian community, and outreach to all in times of sorrow, joy, and need. We invite all to discover, share, and celebrate their unique gifts and be a visible sign of Christ to the people we encounter in our community and beyond.*

## Contributions of Registered Families



New Families Registered  
 20 families in 2019-2020  
 43 families in 2018-2019  
 44 families in 2017-2018

\*2019-20 excludes revenue and expenses related to the new church roof.

## Total Registered Families

	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>
Registered Families	1,797	1,796	1,791
Contributing Units *	834	800	738

\*Families contributing more than \$100 per year

## Faith Formation & Education of our Youth

Education Programs	2017-2018	2018-2019	2019-2020
Kindergarten through 5th Grade Program	247	237	239
Middle School Program	169	170	166
High School Program	216	208	195
Home School Program	85	36	46
Totals	717	651	646

**Christian Formation K–5th grade**—Classes were held Monday through Wednesday at 4:30 p.m., and Wednesday evenings at 6:30 p.m. We had 239 students that were taught by 35 catechists. Grade 2 participated in a Saturday morning retreat as part of their preparation for the sacraments of First Reconciliation and First Eucharist. The 5th grade students held a St. Nick Bake Sale that earned enough to sponsor a student from India, through the S FACE program, and purchase several water purification systems for countries in need. We also have Liturgy of the Word at 10 a.m. Mass with approximately 25 children each weekend. These classes and service projects were coordinated by Donna Pamperin.

### **Middle School, Sunday Evenings 6:00–8:00 p.m.**

- 166 students enrolled with 4 large group leaders.
- Focus was on The Church and The Kingdom of God.
- All Middle School youth participated in the Youth Mass and food drive in October.

### **High School, Sunday Evenings 6:00–8:00 p.m.**

- 59 Freshman enrolled for “You”/ “The Bible” with 5 catechists.
- 63 Sophomores enrolled for “Chosen” with 2 large group leaders.
- 73 Juniors enrolled for “Chosen” with 7 catechists. Celebration of the Sacrament of Confirmation took place on November 16, 2019 with Bishop Ricken. There were 73 Confirmed.
- All High School youth participated in the food drive in October. The food drive had over 250 bags collected for the Parish Food Pantry.
- Total enrolled in the high school program was 195.

## **ADULT ENRICHMENT**

There were numerous opportunities for adult faith formation, enrichment, and outreach offered at the parish in 2019-20:

**A&A Alexandrina Center:** The Haiti sewing group uses scrap fabric from the Haiti kits to make baby quilts for this Catholic pregnancy counseling clinic in Green Bay. Another parishioner makes 30 bibs per month to add to layettes they give to new mothers.

**Adult Bible Study:** Offered Wednesday mornings from 9:00–10:00 a.m.

**Alpha USA:** A program designed to help people draw closer to God through a 10-week video series that includes sharing a meal, watching videos, and holding discussions.

**Dynamic Catholic Parish Champion:** We participate in a Dynamic Catholic program that has four components: Prayer, Study, Generosity, and Evangelization through which we receive a limited number of Catholic books or CDs monthly that help parishioners become aware of the genius of Catholicism!

**Engage:** Our parish invested in this wonderful program through Word on Fire to provide parishioners the opportunity to review

Catholic videos on a weekly basis about various topics. This program was discontinued in February 2020.

**FORMED:** Our parish invested in this robust program beginning in February 2020 of more than 4,000 Catholic books, videos, podcasts, and more with content for children, youth, adults, and families from over 80 individuals and companies. This is free to all parishioners after a simple sign-up process.

**Haiti Sewing Group:** We sew hygiene kits for young girls and kits for infants in Haiti and Guatemala every other Thursday afternoon.

**Lenten Mission:** A speaker from the Green Bay Diocese was planned but had to be cancelled due to COVID-19.

**Video Chats:** A gathering to watch various video series about the Catholic faith that meets the first and third Thursday of each month.

**RCIA:** Classes offered to those interested in becoming Catholic. Classes for adult confirmation are also offered periodically.

Sacraments	2017-2018	2018-2019	2019-2020
<b>Professions of Faith</b> —Coordinated through the Rite of Christian Initiation of Adults and Children Ministries	3	0	1
<b>Baptisms</b> —Coordinated through the Baptism Preparation Program and the Pastoral Ministry	41	33	30
<b>First Reconciliation</b> —Coordinated through Religious Education	63	43	42
<b>First Holy Communion</b> —Coordinated through Religious Education	63	43	42
<b>Confirmation</b> —Coordinated through Religious Education	84	81	73
<b>Marriage</b> —Coordinated through Marriage Preparation Program and Pastoral Ministry	12	9	10
<b>Funerals</b> —Coordinated through Pastoral Ministry	28	26	25
Totals	294	235	223

 *In Loving Memory*

Weddings

July 1, 2019 to June 30, 2020

- Kiley Drewieske & Tiffany Roemaat*
- Andrew Geniessee & Kailey Goddard*
- Jacob Sarosiek & Kelly Szczepanski*
- Nicholas Seglund & Megan Baek*
- Travis Fairchild & Mariah Rush*
- Ryan Tachick & Miranda Stelmach*
- Connor Chrisman & Aubree Ulmen*
- Elijah Scriven & Alyssa Bloechl*
- Andrew Werner & Brittany Smar*
- Adam Mathewson & Angie Ambrosius*

- Patricia Spakowitz*
- Richard Odea*
- John Nichols*
- Bonnie DeWitt*
- Joanne Jarvis*
- Richard Radecki*
- Ted Konopka*
- Helena Szczepaniec*
- Edward Gille*
- Patrick Foley*
- Donna Champeau*
- Mary Kelsey*
- DaNelle Hocking*
- Teri Genal*
- Max Boerschinger*
- Peter Drobeck*
- Linda Cota*
- Robert Barrette*
- Harold Bloomer*
- JoAnne Clark*
- Shirley Zakowski*
- Albert Matuszak*
- James Rickaby\**
- Phyllis Streckenbach*
- Dolores Borowitz*
- Lois Larscheid*

398 Total bricks in the Memorial Garden		
Memorial Bricks Ordered		
<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>
17	8	5

\*Prayer Service at Funeral Home

## Health & Wellness

This past year there were many opportunities for parishioners and their loved ones to learn about and share their overall health. With the help of the Health and Wellness Committee we are able to make available: Flu shot clinics, CPR classes, blood drives, skin cancer, cholesterol and blood pressure screenings.

Speakers were brought in to speak on various topics of interest: Story of Loss & Hope and Healthy Cooking. We offered an event called “Saturday Morning in 2020” on March 7, 2020; presenters shared their expertise. The topics included were: Faith & Forgiveness, Stress Management & Relaxation through meditation and How to adjust to Life Changes.



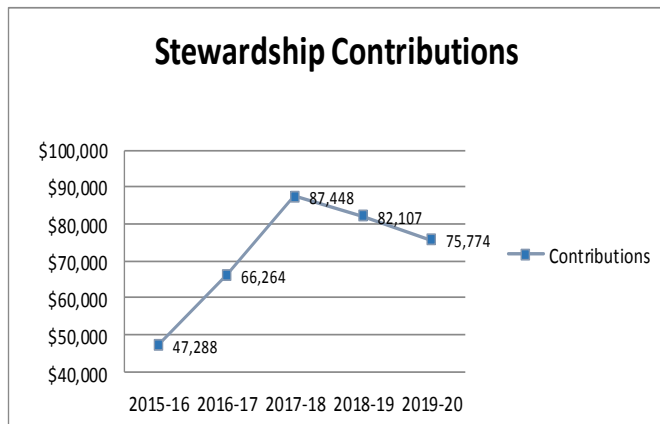
Carol Mueller, our Parish Nurse, oversees this ministry along with being a liaison between our parishioners and community resources to help direct their health and wellness needs and concerns.

Ongoing support groups are offered monthly for families dealing with grief, Parkinson’s Disease, and Alzheimer’s Disease/Dementia. This ministry also reaches out to hospitalized and homebound parishioners with visits and communion. Meals, transportation, ministry of care visits, lending equipment, food pantry/financial assistance, and prayers shawls are offered to our parishioners as needed depending on their situation.

## Charitable Gifts—Social Concerns Projects

This list displays all the organizations that have received assistance from our parish through our Stewardship giving (second line of the contribution envelopes). Our Social Concerns Committee researches, interviews, and chooses the places that we help and support. From December 2015 to December 2019, the first and third weekends of the month were assigned to our Parish Needs—Roof. Since January 2020, they are assigned to Parish Needs—Maintenance.

July 1, 2019 to June 30, 2020



Haiti Kits (kits for infants and teenage girls)	\$965
Whatsoever You Do	\$3,000
Produce Good Fruit	\$5,000
Bellin College 2020 Guatemala Mission Trip	\$1,600
St. Francis Mission, South Dakota	\$8,000
St. Michael's Food Pantry, Keshena	\$2,500
Morelia Home for Children, Mexico	\$7,000
Christ in the City	\$5,575
Parish Needs—Roof	\$30,107
Future Maintenance Projects (collected January 1 to June 30)	\$12,027
<b>Total</b>	<b>\$75,774</b>

# Charitable Gifts—Special Collections

July 1, 2019 to June 30, 2020

This list includes all extra collections held in the parish throughout the year, including Diocesan, Christmas, and other miscellaneous collections.

Father John Reuter (Mexico)	\$397
Father Savio Samala (India)	\$497
Hurricane Relief	\$3,296
World Missions	\$3,670
S FACE Tuition – 5th Grade St. Nick Bake Sale	\$255
World Vision – 5th Grade St. Nick Bake Sale	\$256
Archdiocese of the Military	\$3,135
Retirement Fund for Religious	\$4,674
Christmas Collection	
S FACE (an international option)	\$2,700
Friends of Haiti (an international option)	\$2,300
Father John Reuter in Mexico (an international option)	\$2,400
Hope House in New Orleans (a national option)	\$2,200
Local Options:	
St. John’s Homeless Shelter	\$7,000
NEW Community Shelter	\$2,900
Love Life	\$2,300
Unity Hospice	\$3,300
Ribbon of Hope	\$2,400
Pulaski Food Pantry	\$2,700
Howard-Suamico Giving Tree	\$2,500
Warmth From the Hearth	\$1,800
Casa Alba Melanie	\$1,600
Undesignated – Parish Needs – Church Roof	\$17,474
World’s Poor	\$1,452
Rice Bowls	\$852
Holy Land – Good Friday	\$10
Easter	\$4,276
Earl’s Dream/Parish Pantry	\$1,854
Earl’s Dream/Parish Pantry – Hats N Things Donations	\$484
Donations to the Parish Local Tragedies Account	\$1,493
Home Missions/Our Own Needs	\$1,075
Bishop’s Appeal (in progress – through June 30, 2020)	\$126,441
<b>Total</b>	<b>\$207,691</b>

# Maintenance & Safety Project Summary

In fiscal year 2019-2020, we were able to address numerous maintenance and equipment needs for the parish.

## Completed in 2019-2020 Fiscal Year:

- Completed the office renovation project, which included creating three new offices, converting the former parish office area into a conference room and office workroom, \$44,647.
- Painted and installed new carpeting in the basement hallway and classrooms, stairwell, and library hallway, \$23,629 (funded by an anonymous donor).
- Painted Music Room, Maintenance Coordinator office, Business Manager office, and the common halls, \$2,356.
- Replaced windows in Maintenance Coordinator office, Business Manager office, and library hallway, \$10,293.
- Stripped and polished the floors in Resurrection Hall, Nelson Hall, and the Parish Office Hallway.
- Removed several trees and stumps in the church yard, cemetery, and rectory yard, \$4,500.
- Installed a new Windows 10 Computer Server, \$4,743.
- Addressed building security by locking all doors except the main church and narthex ramp doors for Masses and holding active shooter training for staff and volunteers. Approximately 60 people attended.
- Implemented church and office sanitization, masking, and social distancing protocols in response to the COVID-19 pandemic to keep parishioners and staff safe.

## Projects in Progress:

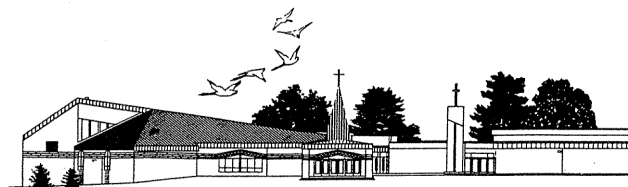
- Kulp's of Stratford was selected to replace the church roof for a total cost \$336,262. 50% paid in June 2019. Remaining 50% to be paid upon completion in October 2020.
- Re-lamp the lights in church.
- Resurface the maintenance driveway and crack seal the parking lot.
- Connect south parking lot lights to the timer with all other parking lot lights.

## Additional Projects Planned for 2020-2021 Fiscal Year:

- Repair interior damage caused by old roof leaks (after new roof install is completed).
- Landscaping in the bell tower area and other areas affected by the roof.
- Replace office copy machines.
- Replace staff computers.
- Trade in lawn tractor.

## Long-Term Projects:

- Paint/resurface church flooring under the pews.
- Replace church and gathering space carpeting.
- Air condition Resurrection Hall.



Ss. Edward & Isidore  
Parish Balance Sheet for June 2020

<b>--Current Assets--</b>	<b>June 2020</b>	<b>June 2019</b>
Petty Cash	60	60
Primary Checking	137,414	59,707
Secondary Checking	-	129,664
Savings	106,415	106,062
Morgan Stanley Money Market	286,553	28,966
St. Francis Xavier Investment Corp.	17,475	16,294
C.D.Account	<u>117,149</u>	<u>362,333</u>
<b>*Total Current Assets*</b>	<b>665,066</b>	<b>703,086</b>
<b>--Fixed Assets--</b>	<u>-</u>	<u>-</u>
<b>**Total Assets**</b>	<b><u>665,066</u></b>	<b><u>703,086</u></b>
<b>--Current Liabilities--</b>		
TSA	17	568
Diocesan Special Collections	4,561	3,426
Bishop's Appeal	500	-
Stewardship-Social Concerns Projects	6,541	171,305
Local Tragedies	9,562	8,650
Parish Food Pantry	14,809	16,270
Stewardship Committee Programs	4,953	4,065
Maintenance Fund	61,258	-
Mass Stipends	3,229	3,984
Evangelization	<u>7,261</u>	<u>9,454</u>
<b>*Total Current Liabilities*</b>	<b>112,691</b>	<b>217,722</b>
<b>--Long-Term Liabilities--</b>		
Restricted Contributions	<u>13,413</u>	<u>895</u>
<b>*Total Long-Term Liabilities*</b>	<b>13,413</b>	<b>895</b>
<b>--Other Liabilities--</b>	<u>-</u>	<u>-</u>
<b>*Total Liabilities*</b>	<b>126,104</b>	<b>218,617</b>
<b>--Equity--</b>		
Cumulative Net Assets	484,468	472,513
Current Year Net Assets	54,494	11,956
<b>**Total Equity**</b>	<b><u>538,962</u></b>	<b><u>484,468</u></b>
<b>**Total Liabilities and Equity**</b>	<b><u>665,066</u></b>	<b><u>703,086</u></b>



Ss. Edward & Isidore Church  
Income & Expense Statement for July 1, 2019–June 30, 2020

Account Description	Actual 2019-20	Budget 2019-20	19-20 Actual versus 19-20 Budget	YOY Actual 2019-20 versus 2018-19	Budget 2020-21
<b>INCOME</b>					
Church Support	619,246	635,000	(15,754)	(28,422)	439,200
Parish Needs - Roof	168,131	300,000	(131,869)	168,131	16,800
Student Tuition	37,470	46,000	(8,530)	(4,306)	31,800
Harvest Fest	30,577	28,000	2,577	(5,266)	20,000
Programs	3,592	5,650	(2,058)	(56)	-
Donations/Altar Rosary	3,902	5,000	(1,098)	(11,656)	3,600
Donations/Memorials/Restricted	34,887	11,500	23,387	417	6,480
Other Revenue	23,417	11,969	11,448	9,463	8,618
<b>TOTAL INCOME</b>	<b>921,222</b>	<b>1,043,119</b>	<b>(121,897)</b>	<b>128,305</b>	<b>526,498</b>
<b>EXPENSES</b>					
Clergy					
Clergy Salary	28,641	35,388	(6,747)	(5,949)	35,388
Clergy Benefits and Expenses	16,365	18,919	(2,554)	(3,203)	19,359
Diaconate	2,330	2,500	(170)	(225)	1,700
Pastoral Staff					
Pastoral Staff Salary	247,318	318,254	(70,936)	(60,290)	314,218
Pastoral Staff Benefits	63,783	75,050	(11,267)	(8,217)	73,626
Faith Formation					
Adult Education	5,757	4,950	807	2,823	3,528
Liturgy of the Word K thru 3rd	668	875	(207)	25	668
Youth Group	255	5,000	(4,745)	93	255
Christian Formation K-5	8,616	16,496	(7,880)	(2,139)	8,500
Christian Formation 6-8	1,622	2,795	(1,173)	(902)	1,179
Christian Formaiton 9-12	4,638	6,730	(2,092)	203	4,439
Building & Land Improvements	219,322	332,000	(112,678)	157,950	-
Building & Grounds Maintenance	55,419	68,480	(13,061)	(2,462)	42,800
Utilities & Insurance	54,058	58,700	(4,642)	(2,076)	58,350
Office Supplies/Equip Maintenance	31,317	29,150	2,167	7,364	22,962
Furniture & Equipment	12,851	23,000	(10,149)	(2,293)	47
Diocesan Assessments	81,281	88,000	(6,719)	(448)	88,000
Liturgy & Music	23,037	26,755	(3,718)	6,846	15,001
Program Expenses	9,450	17,250	(7,800)	(1,284)	11,340
Library	-	1,800	(1,800)	(50)	-
<b>TOTAL EXPENSES</b>	<b>866,728</b>	<b>1,132,092</b>	<b>(265,364)</b>	<b>85,766</b>	<b>701,360</b>
Surplus/(Deficit)	54,494	(88,973)	143,467	42,539	(174,862)

Ss. Edward & Isidore  
Cemetery Balance Sheet for June 2020

	June 2020	June 2019
<b>--Current Assets--</b>		
Checking	25,751	15,350
Savings	64,851	13,224
St. Francis Xavier Investment	8,850	8,252
CD Account	6,287	58,423
Perpetual Care Investment-CD	<u>72,232</u>	<u>71,633</u>
<b>*Total Current Assets*</b>	<b>177,971</b>	<b>166,882</b>
<b>**Total Assets**</b>	<b><u>177,971</u></b>	<b><u>166,882</u></b>
<b>--Current Liabilities--</b>		
<b>--Long Term Liabilities--</b>		
Perpetual Care	72,383	71,633
Perpetual Care-Current Year	<u>2,980</u>	<u>600</u>
<b>*Total Long Term Liabilities*</b>	<b>75,363</b>	<b>72,233</b>
<b>*Total Liabilities*</b>	<b>75,363</b>	<b>72,233</b>
<b>--Equity--</b>		
Cumulative Net Assets	94,649	96,638
Current Year Net Assets	<u>7,959</u>	<u>(1,989)</u>
<b>**Total Equity**</b>	<b><u>102,608</u></b>	<b><u>94,649</u></b>
<b>**Total Liabilities and Equity**</b>	<b><u>177,971</u></b>	<b><u>166,882</u></b>

Ss. Edward & Isidore  
Cemetery Income Statement for July 1, 2019–June 30, 2020

	<b>2019-2020 Actual</b>	<b>2018-2019 Actual</b>
<b>--Income--</b>		
Sale Of Lots	9,370	1,800
Grave Opening/Closing	10,000	4,925
Cremaains	250	-
Revenue From Investments	91	62
Unrealized Gain/Loss-Investments	598	-
<b>**Total Income**</b>	<b>20,309</b>	<b>6,787</b>
<b>--Expense--</b>		
Director Salary	3,500	-
FICA Employers Portion	552	159
Grave Opening/Closing	6,050	3,575
Accounting/Administration	1,018	690
Bldg/Grounds Maintenance	990	2,092
Office Supplies	228	-
Bank Service Fees	12	-
Postage	-	-
Hospitality/Appreciation	-	-
Furniture & Equipment	-	2,260
<b>**Total Expense**</b>	<b>12,350</b>	<b>8,776</b>
<b>**Net Profit or Loss**</b>	<b>7,959</b>	<b>(1,989)</b>

<b>Cemetery</b>			
	2017-2018	2018-2019	2019-2020
Total Lots Sold	17	4	18
Burials:			
Full Casket	10	12	12
Cremaains	6	1	8
Infant Burial	-	-	2

## Harvest Fest Three—Year History

Area	2019	2018	2017
Beer Stand	514.36	\$900.46	\$1,092.92
Book Nook	\$303.35	\$230.50	\$206.25
Darto	\$0.00	\$0.00	\$49.25
Dice	\$135.25	\$383.25	\$355.00
Duck Races	\$696.00	\$878.00	\$675.00
Hamburger Stand	\$2,428.78	\$2,588.69	\$2,233.38
Josie Quilt	\$945.40	\$599.49	\$558.00
Inflatable Bouncers	(\$400.00)	(\$400.00)	(\$400.00)
Meal	\$2,723.61	\$2,820.70	\$2,161.20
Minnow Race	\$0.00	\$0.00	\$17.80
50/50 Raffle	\$317.00	\$348.82	\$855.00
Pies and Cakes	\$1,643.75	\$1,955.71	\$1,461.00
Placemats	\$260.00	\$236.27	\$300.00
Plant Booth	\$1,742.50	\$1,570.50	\$1,453.00
Produce	\$488.00	\$685.25	\$641.00
Raffle	\$8,503.44	\$9,785.51	\$8,976.63
Silent Auction	\$13,050.15	\$15,147.51	\$14,743.26
Youth/Teen Games	\$1,351.25	\$1,490.05	\$1,142.69
Youth Paddle Wheel	\$190.56	\$230.81	\$154.72
<b>Subtotal</b>	<b>\$34,893.40</b>	<b>\$39,451.52</b>	<b>\$36,676.10</b>
Miscellaneous Expenses	(\$3,101.48)	(\$3,188.20)	(\$4,005.45)
<b>Total</b>	<b>\$31,791.92</b>	<b>\$36,263.32</b>	<b>\$32,670.65</b>

*Due to Covid-19 Harvest Fest was canceled in 2020.*

Thank you to all who have made a donation to make up for the loss of revenue due to the cancellation.

We have raised \$18,621 through October 15, 2020 through your generosity.