

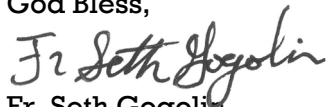
## NOVEMBER 2018—ANNUAL REPORT

As you read this report on the first Sunday of November, I will have been your pastor for 124 days. It hasn't been very long, yet the time has also flown by. I am grateful to all of you for your welcoming spirit, and your kindness to me as your new pastor. It truly has been a joy to get to know you, and I am looking forward to the many years ahead together.

You can see by looking at our financials from this last fiscal year that we are doing very well at St. Augustine's. Thanks to your generosity, we were able to once again pay off our UCA goal without taking from our operating income, and we ended the year with a surplus of \$24,435. Please continue to be generous. As our current church was built in 1965, there are always things that are needed to be updated, fixed, or replaced. As God can never be outdone in generosity, I invite all of us to consider if this year we might increase our giving to St. Augustine's.

I am blessed to be your pastor, and I look forward to getting to know you all better as we grow in following Our Lord Jesus wherever he calls us.

God Bless,



Fr. Seth Gogolin

Pastor, St. Augustine's Church

### **St. Augustine's Catholic Church Revenue & Expense** **For Fiscal Year ending June 30, 2018 compared with 2017**

	<u>YTD 6-30-17</u>	<u>YTD 6-30-18</u>		<u>YTD 6-30-17</u>	<u>YTD 6-30-18</u>
<b><u>REVENUE</u></b>			<b><u>EXPENSE</u></b>		
<b>Ordinary Income</b>			Salaries & Benefits	\$40,534	\$42,363
Envelopes	\$74,844	\$76,976	Services, supplies, materials	\$1,726	\$1,267
Plate	\$22,461	\$22,135	Professional Services	\$775	\$325
<b>TOTAL</b>	<b>\$97,305</b>	<b>\$99,111</b>	Charitable donations	\$4,000	\$250
<b>Other Income</b>			Parish Programs	\$5,000	\$8
Donations/Bequests	\$4,097	\$2,810	Insurance	\$4,614	\$4,672
Investment Income	\$9,881	\$9,524	Other	\$769	\$2,032
Fundraising	\$4,348	\$647	Liturgy	\$3,899	\$4,117
Stole Fees	\$1,150	\$495	UCA/Pension Assessments	\$765	\$0
Other	\$727	\$434	Church, Plant & Custodial	\$25,387	\$33,552
<b>TOTAL</b>	<b>\$20,202</b>	<b>\$13,910</b>			
<b>TOTAL PARISH INCOME</b>	<b>\$117,507</b>	<b>\$113,021</b>	<b>TOTAL PARISH EXPENSE</b>	<b>\$87,470</b>	<b>\$88,586</b>

<b>2017 UCA</b>	<b>\$16,816</b>	<b>Operating in-</b>	<b>come</b>	<b>\$24,435</b>
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Ordinary income increased 2% vs. prior year. Investment income is mainly from dividend earnings.

Church plant expenses were higher due to the purchase of a new John Deere mower in '17-'18.

Operating Income was \$24.5K for the year ending June 30, 2018.

These funds have been set aside for future major repairs and upgrades to the church facility.

The UCA goal of \$16,816 was met by the end of 2017.