

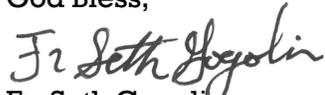
NOVEMBER 2019—ANNUAL REPORT

When I wrote this letter as part of our parish annual report last year, I had only been your pastor for a couple of months. Now I have been your pastor for over a year, and I can say it has been a blessing to be your pastor at St. Augustine's.

This past year certainly has been a difficult one at times. We had the mixed emotions of getting to a settlement with our Diocesan bankruptcy. Please continue to pray for the healing of wounds that clergy of the past perpetrated upon our young people. As you remember from our communications and listening sessions, all parishes in the diocese contributed 15% of their unrestricted funds in order to put a close to the bankruptcy and give compensation to the victims. You can see that number noted in our charitable contributions section of the annual report. We did end the fiscal year with a negative number in operating income, but if the amount from the bankruptcy was backed out we would have ended the fiscal year in the black with over \$35,000 in income over and above our expenditures. I am grateful for your generosity in continuing to support the mission of the Church. We once again have paid off our UCA assessment in full. Thank you so much! Please continue to be generous, for the generosity of the Lord can never be outdone.

Please continue to pray for the soul of Bishop Paul Sirba, and pray that Pope Francis may name a new bishop for our Diocese soon who will continue to shepherd us ever more closely to the Heart of Jesus Christ.

God Bless,



Fr. Seth Gogolin

Pastor, St. Augustine's Church

St. Augustine's Catholic Church Revenue & Expense **For Fiscal Year ending June 30, 2019 compared with 2018**

	<u>YTD 6-30-18</u>	<u>YTD 6-30-19</u>		<u>YTD 6-30-18</u>	<u>YTD 6-30-19</u>
<u>REVENUE</u>			<u>EXPENSE</u>		
Ordinary Income			Salaries & Benefits	\$42,363	\$24,651
Envelopes	\$76,976	\$77,757	Services,Supplies,Materials	\$1,267	\$2,347
Plate	\$22,135	\$19,163	Accounting & Legal	\$325	\$93
TOTAL	\$99,111	\$96,920	Charitable Donations	\$250	\$61,553
Other Income			Programs/School Subsidy	\$8	\$17,706
Donations/Bequests	\$2,810	\$4,940	Insurance	\$4,672	\$5,108
Investment Income	\$9,524	\$23,941	Other	\$2,032	\$639
Fundraising	\$647	\$0	Liturgy	\$4,117	\$7,166
Stole Fees	\$495	\$1,650	Faith Formation		\$4,868
Other	\$434	\$834	UCA/Pension Assessments	\$0	\$816
TOTAL	\$13,910	\$31,365	Church, Plant & Custodial	\$33,552	\$27,651
TOTAL PARISH INCOME	\$113,021	\$128,284	Plant & Rectory Cluster		\$1,886
			TOTAL PARISH EXPENSE	\$88,586	\$154,483

2018 UCA

\$18,371

Operating Income

-\$26,198

Ordinary income is 2.2% lower than prior year. Investment income is primarily from investment dividends and interest.

Due to changes in the shared expense reimbursement to cluster parish St. Joseph's, there has been a 42% reduction in Salary and Benefit expenses. This has shifted to increased expenses in Faith Formation, Plant and Rectory and a subsidy for St. Joseph's School. The school support will have a positive impact on future UCA obligation calculations. As a result of the school's favorability vs. budget for '18/'19 St. Augustine's has a \$2,600 credit toward the '19/'20 subsidy payment.

Operating Income was -\$26,198 for fiscal year '18/'19. After adjusting for the contribution toward the diocesan settlement of \$61,553 in Charitable donations, adjusted net income is \$35,354. The UCA goal of \$18,371 was met by the end of 2018.