



**Parish Pastoral Council Agenda
Tuesday, October 11, 2022
7:00pm Rooms 101-103**

Present: Fr. Mike Anderson, Joshua Bohl, Cheri Brausen, George Burr, Don Hohn, Rusty Ray, Brian Sauter, Paul Siler, Keith Sjostrom, Kelly Summerville, Mollie Tobias, and LeAnn Zogg (Trustee)

Excused: Ron Peterson

1. Opening Prayer:

Good and loving God, our source of love and light - Thank you for bringing us together today in a spirit of generosity. May we honor one another by keeping an open mind. May we voice our truth and listen with an open heart. May we discern your will to unite in fruitful outcome. We ask for your wisdom and grace, to use our talents for the betterment of others. With gratitude, we offer this prayer in your name. Amen

- Debra Mooney, PhD

Read page 1 of Lumen Gentium & discuss, I will provide copies for everyone. We will try to read 1 additional page each meeting allowing about 15 min.

- Important to establish relationship with people – don't just give people rules to follow

2. Old Business:

- Approve Sep minutes.
- PPC members volunteer for video announcements, 4 have volunteered so far.
- Added to bulletin "Parish members welcomed to PPC meeting."
- Will not try to quiet the talking in Gathering Space before Masses.

3. New Business:

- Discuss structure of advisory board to Bishop.
- Current structure of selecting parish council members (Deanery reps) to meet with Archbishop Hebda seems to be working well
- Do you have to be on the parish council to be a Deanery rep? – something to consider going forward as peoples' terms end on the council
 - Maybe elect someone from parish who isn't on the parish council to be on the advisory board for a set term

4. Father Mike's Information:

- Evangelization, maybe new Commission Rep at later date.
- Any updates or information.
- Today, Oct. 11, is the 60th anniversary of Vatican II
- People are called to evangelize
 - Evangelization is not just teaching people about the faith; it is about having a relationship with people
- Fr. Mike has been tasked to find 12 "apostles" at St. Joe's to be on the Evangelization Committee

5. Synod:

-Any updates?

- Archbishop's Letter will come out at Feast of Christ the King, Nov. 20, 2022 – priests will be able to preview it on Nov. 18

6. Commission updates:

Pastoral Care, Charity and Justice, Faith Formation, Liturgy, Finance, Communications, Facility, Community Life, Synod. Updates on job postings.

Pastoral Care

- 4 senior centers that Pastoral Care serves – in need of volunteers for Word and Communion
 - 4 senior centers are Lino Lakes, Gracewood, White Pines, and Lyngblomsten
- Anointing of the Sick Mass this Thursday, Oct. 13, 2022
- Memorial Prayer Service is on Nov. 6, 2022
- There is interest in having a ministry fair

Justice & Charity

- See attached handout

Faith Formation

- Great start to program – Sara, Samantha, and Catechists are doing great
- Parents are getting an email after every session on what the kids learned that week – feedback on this matter has been positive
- About 350 total people in Faith Formation
- Want to support youth after confirmation – looking at ways to do that
- See attached handout for more information

Liturgy

- Want to form an environmental committee
- Having advent wreath made
- Waiting for new projector to be delivered
- Java Soul is practicing for the Dec. 4, 2022 concert
- Got more people to be hospitality ministers
- Looking for more Eucharistic ministers at the 5:00 pm Saturday Mass and the 10:00 am Sunday Mass
- Looking for more accolades at 8:30 am Sunday Mass
- Will start serving coffee after Mass

Finance

- See attached handout

Communications

- Parish Council members will have St. Joe's email accounts – in the process of getting setup
- New member registration is now on St. Joe's website
- Another Wi-Fi adapter has been installed in worship space
- 3 new security cameras have been ordered and will be installed
- Bulletins can't be viewed on St. Joe's website – developer broke the site while updating and is working to fix it

- Bulletins can be found by visiting Parishesonline.com and filtering for St. Joe's
- Bulletins can also be viewed on the St. Joe's app
- Parish newsletter will go out this fall – deadline for information to be included is Oct. 27

Facilities

- New air conditioner will be installed in the spring
- Getting prices on handicap parking
- Facilities Oct. 2022 project list is the same as Sept. 2022 project list

Community Life

- Venison supper and Christmas bazaar are coming up
- Men's group has done community events like baseball game and trap shooting – want to do more events like those
- Some festival planning for next year is starting
- The St. Joe's website has a 'Volunteer Now' link a few links below the new member Google form – 'Volunteer Now' could be better placed on the front page so more people see it
 - Want to make it easier for people to sign up to volunteer for various roles (liturgy, pastoral care, etc.)
 - When council members do announcements, they can promote their ministry they are representing

7. Next PPC Meeting is Nov 1(First Tuesday).

- Nov. 1 is All Saints Day, so meeting may have a delayed start

8. Closing Prayer:

As we close this meeting, Lord, we want to give honor to You. Thank You, God, for the time we had today to discuss issues and make decisions. May You bless each person who took the time to gather here today and let Your hand of protection be on them throughout the rest of the week. Let the work done here tonight come to fruition, and let it all be for Your glory. Amen (taken from PRAYwithme)

Meeting adjourned at 8:42 pm

Faith Formation Parish Council Update - October 11, 2022

- A. The first weeks of the program have been very successful!
 - a. Sara and Samantha are doing a great job!
 - b. Catechists are stepping up to handle larger classes than anticipated.
 - c. Joe's Diner has been very well attended with long lines following Wednesday night FF.
 - d. Parents are getting either a handout or email following all sessions so they can talk to their kids about the lesson for the week.
 - e. We've received positive feedback about the program in these first few weeks!
- B. Upcoming events
 - a. October 9 - Commitment Mass for Yr 2 Confirmation
 - b. October 29 - Trick or treating in the FF building
 - c. October 30 - Trick or canning for PreK/K during Sunday School
 - d. Planning is underway for a card making event for homebound/nursing home closer to the holidays.
- C. 2022 Numbers as of 10/7/22
 - a. Pre-K - 21
 - b. Kindergarten - 22
 - c. Grades 1-5 - 145
 - d. Grades 6-8 - 74
 - e. Year 1 Confirmation - 50
 - f. Year 2 Confirmation - 32
 - g. RCIA - 3
- D. FF Commission
 - a. Next meeting 10/27
 - b. Membership up to 6 non-staff and 3 staff
 - i. Reach out underway for an additional 25 parents that indicated via registration that they are interested in learning more about the FF Commission.
 - c. Takeaway for next FF meeting is to develop ideas to further discussion on how to support youth after confirmation
- E. Director of Religious Education has been posted on the National Community of Catechetical Leaders and reposted with the Archdiocese, with very limited response. FF Commission and Father Mike will be discussing contingency plans to prepare for next year's program in the event this trend continues.
- F. 2022 Leaders
 - a. Amy Ward - Pre-K, K, Time Travelers (during Mass), Baptism prep
 - b. Grades 1-8 - Sara Knoll
 - c. Confirmation - Samantha Pagel
 - d. RCIA - Meisha Johnson

Date= OCTOBER 2022

FACILITY COMMISSION CHURCH PROJECT'S

ITEM	BASE PRICE	DATE COMPLETED
#1) REPLACE CEILING IN EDUCATION WING HALLWAY AND LIGHTING 1,724 S/F	\$12,775.00	6/16/22
#2) REPLACE CEILING IN COFFEE ROOM, 180 S/F	\$900.00	6/16/22
#3) NEW DOOR LOCK'S IN ST. JOSEPH'S HALL	\$360.00	7/21/22
#4) WORSHIP SPACE AIR HANDLING UNIT A/C AND HEATING REPLACEMENT	\$192,000.00	*=*
#5) ADDITIONAL HANDICAP PARKING		
#6) FILL CRACKS IN PARKING LOT BLACKTOP		
#7) DOOR #3 REPLACEMENT		
#8) REPLACEMENT OF MAIN KITCHEN DOOR		
#9) NEW EMERGENCY EXIT DOOR (IN CHOIR STORAGE AREA)		
#10) OLD KITCHEN DOOR REPLACEMENT		
#11) REPLACE EXTERIOR LIGHT FIXTURE'S ALONG SIDE WALK TO THE HISTORIC CHURCH		
#12) NEW STAIRWAY IN BACK OF ALTER (SAFETY)		
#13) WATER HEATERS REPLACEMENT (2)	\$5,189.00	
#14) EDUCATION WING DOOR #2 REPLACEMENT	\$10,558.00	
#15) ENCLOSER TO DOOR #4 REPLACEMENT		
#16) REMODLEING OF ST. JOES HALL		

UPCOMEING PROJECT'S

#1) SECURITY

#4 PAINT DOOR FRAMES (8)

#2) FIVE (5) YEAR PLAN

#3} ST. JOE'S HALL BATHROOM UPGRADE "TILE"

***--APPROVED BY FINANCE COMMISSION**

October Social Justice Report



Hunger is Scary! Social Justice Trick or Canning Event! This year our focus is on extending our help to the people of White Earth. Our elementary through middle school kids will have a food drive on October 26th. The high school teens will help collect from the parish on the weekend of October 29-30. They will have curbside collection outside the Great Hall doors. Grocery bags are available the weekend prior to the event and our ushers will hand them out.

Fair Trade: Oct. 29-30 is our Fall Fair Trade and Sunday Breakfast sale. We will be offering products by gifted artisans around the world, a bake sale, and breakfast of pancakes, sausage, and eggs.

Annual Social Justice Coat Drive – Bins are located in the Gathering Space and office. Looking for new or gently used jackets and coats and new hats and mittens. No clothing please. Now through Oct. 30.

Pow Wow Grounds Field Trip: We are taking a short field trip to Pow Wow Grounds and Art Gallery in Mpls. On Nov. 17 at 9:30AM. We will carpool from St. Joe's. A chance to support the Native American Community, enjoy some beautiful art, and have a great cup of coffee! All are welcome!

Wobble off Your Gobble! A self guided walk to raise funds and awareness for Stepping Stone Emergency Shelter. Held Thanksgiving weekend, participants choose when, where, and how far to walk. There will be an information pamphlet available.

Believe Guatemala:

*The kids are ending their school year this week. We celebrate having our first graduate!

*The sewing program is doing really well and is talking about training in some new people. A small delegation will be going in December and we'll deliver a sewing machine and work on some visioning with them.

* The commission that is working with FMSC is finishing up a leadership education program and then will set up a project for the community. They held their first distribution of food led completely by the leadership commission.

*There are a few repairs we are working on and a major fundraising campaign is needed for a new vehicle. The old one is very unreliable and literally falling to pieces. It is needed to transport kids and staff to school and for outings as well as mission teams.

Comfort Buddies Project:

We hope to enlist the help of sewers in our parish to make some dolls and bears we can use to incentivize medical care and food. If a free doll or bear is offered there is a greater chance they will come into a clinic or to Believe where they can get the attention they need.

Giving Trees: The forms have been updated and are available at the front office for those who need them or know someone they can share them with.

Loaves and Fishes: We continue to serve large numbers – 280 people each month.

**St. Joseph of the Lakes
Finance Council Report
October 11, 2022**

Fiscal 2023 YTD September:

- Total collections are \$10k (<4%) under budget
- Festival resulted in \$100k of income, slightly better than budget
- Total expenses are \$66k under budget, largely due to timing of expenses
- Net cash position is ~\$200k
- Capital improvement fund is at \$279k
 - o Capital Improvement fund is to be used for approved capital projects throughout the campus, such as A/C replacement, lighting, etc. It is typically not to be used for routine maintenance and repairs or special interest projects.
 - o Cost for new A/C in church is estimated to be ~\$190k which will reduce this fund balance.

Other reminders:

Fiscal 2023 budget:

- Total collections budgeted to be relatively flat with this year at \$1.3M – economic uncertainty is causing us to be cautious
- Parish festival budgeted at \$99k, about the same as this year
- Approximately \$40k is budgeted in Facility Maintenance and Improvement Fund to balance to a zero budget

Fiscal 2022 Year End:

- Ended the 2022 fiscal year with total Collections under budget by \$25k (<2% under budget)
- Parish festival (in August 2021) generated \$100k of income
- For the year, we put \$101k to the Facilities Maintenance & Improvement fund, a little more than we budgeted
- Capital Improvement fund was at \$274k at the end of June
- Net cash position was approximately \$105k

Community Life Update - October 2022

Summary: There are many seasonal activities ongoing around the Parish as we enter the Fall and Holiday seasons.
We will begin working on the 2023-2024 events calendar in the next few weeks.

Events:

Oct	Lion's Prime Rib - Sat, 8th KC Breakfast - Sun, 9th Halloween Dance - Fri, 28th Fair Trade - Sat/Sun, 29th-30th
Nov	CCW Bazaar - Sat/Su, 12th-13th Swing Dance - Sat, 19th MG Turkey Bingo - Sun, 20th MG Venison Dinner - Tue, 22nd Thanksgiving - Thu, 24th
Dec	Fair Trade - Sat/Sun, 3rd-4th KC Christmas - Sun, 11th Christmas, Sun 25th

Updates:

CCW	Preparing the annual Christams Bazaar.
MG	Successful skeet shooting event last month.
KoC	No update
Festival	Working on logistics and entertainment for next summer. Meetings adjourned until February.
Scouts	No update

