

We the people of St. Joseph of the Lakes Catholic Church, as Christ's Body, Strive to be the heart, hands and feet of Jesus Christ

Parish Pastoral Council ("PPC") Meeting - Tuesday, June 1, 2021

Present: Fr. Mike Anderson, Sheila Bianconi, Joshua Bohl, Cheri Brausen, George Burr, Don Hohn, Robert McMullan, Amy Moore, Keith Sjostrom, Paul Siler, and Kelly Summerville

Excused: Ron Peterson and LeAnn Zogg

Opening Prayer – The meeting was opened with prayer.

2021-2022 Budget:

- Budgeted \$100,000 more in collections for FY 2021-2022 compared to FY 2020-2021
- Faith Formation budgeted to make about \$7,000 surplus for FYE 2021, which is about \$8k more than where we are YTD right now
- Budgeting \$78k profit for the summer festival
- \$96,500 budgeted for Facilities Maintenance & Improvement Fund
- We are in a good spot with our cash reserves – Archdiocese recommends that parishes have 2 month's worth of expenses in cash reserves, and St. Joe's is now at that level
- 3 facilities projects are approved for this year
 - 3 cracked windows in St. Joe's Hall were replaced
 - Ceiling tile in hallway near Great Hall has been started
 - E-Fiber Optic cable – will cost \$800 a month for 5 years = \$48k total over 5 years
- Excess in P&L at end of FYE 2022 will go towards Facilities Maintenance & Improvement Fund
 - Since St. Joe's is a nonprofit, we budget net \$0 surplus, and excess money or shortfall goes to Facilities Maintenance & Improvement Fund
- Kelly Summerville made a motion for Parish Council to send budget to Fr. Mike for approval. Sheila Bianconi seconded. Fr. Mike approves the 2021-2022 budget.

Committee Reports:

a. Liturgy

- Going back to normal distribution method for Communion
- Singing at Mass again now
- There are two social distancing pew sections for those who wish to social distance
- Will continue drive-through Communion
- Will shoot for coffee and donuts to return on July 1 when all restrictions are lifted
 - Will continue to pass around offering baskets on July 1

b. Faith Formation

- Wrapped-up for 2020-2021
- Starting to plan for 2021-2022
- Fr. Mike was notified today from Archdiocese that the Confirmation for next year will be May 2, 2022 at the Basilica
 - Heard from a lot of people who like that Confirmation was at the local churches this year
 - Archdiocese likes to have Confirmation at the Basilica because candidates are being confirmed into a church that is bigger than just St. Joe's
- New position for 'Coordinator of Mission' has been posted

c. Social Justice

- Pass on updates at this meeting.

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d. Pastoral Care

- Funerals are back to normal (gatherings and luncheons)

e. Community Life

- Festival will happen this year – weekend of August 7 and 8
- Chicken Dinner will exist in some format this year – details TBD
- No inflatables for the kids this year
- Stuffing raffle tickets is postponed to sometime in early-mid June due to printing problems
- Raffle tickets will be \$5 again this year – but families will be sent 30 tickets this year instead of 20 tickets
- Brian Sauter will be the Community Life representative on the PPC for 2021-2022

f. Facilities

- Lawn mower was ordered – should come next week
- Hallway project ongoing – should be done in a couple of weeks
- Security is a priority – getting e-fiber cable will be big as that is the infrastructure where we can build security on – security needs to be built from wi-fi, which is what e-fiber cable will provide
- Comcast will start digging cable in the summer – will come from Elm Street through Sunset Ave.
 - Contract has been signed and project has started
- Long-term update is card entry, this year (or first/more immediate priority) is security cameras

g. Communications

- Working on how Communications Commission will interact with other commissions
- A lot going on in the background with Comcast (e-fiber cable)
- Today is Sheila's last PPC meeting as Rusty Ray is taking her spot as Communications representative on the 2021-2022 PPC

h. Finance

- As of end of April, there is about \$100k less in collections than budgeted YTD and a \$25k increase in budgeted net profit YTD
 - Net profit difference at the end of the year will be plugged to Facilities Maintenance & Improvement Fund
- PPP Loan was forgiven

i. Synod

- Scott Frieler sent e-mail invite to Synod Ambassadors today to schedule a re-group meeting
- No deanery update

Wrap-up:

- Next Meeting (first meeting of year): September 7, 2021 at 7 pm.
- George Burr will be Chair next year – Vice Chair will be Keith Sjostrom
- Meeting adjourned at 7:40 pm