# We the people of St. Joseph of the Lakes Catholic Church, as Christ's Body, Strive to be the heart, hands and feet of Jesus Christ

#### Parish Pastoral Council ("PPC") Meeting - Tuesday, September 15, 2020

Present: Fr. Mike Anderson, Sheila Bianconi, Joshua Bohl, Cheri Brausen, George Burr, Don Hohn, Amy Moore, Robert McMullan, Paul Siler, Keith Sjostrom, Kelly Summerville, and LeAnn Zogg

Excused: Ron Peterson

- 1. Opening Prayer The meeting was opened with prayer.
- 2. Introductions 1 good change due to COVID-19
- 3. Meeting Dates PPC will meet on 2<sup>nd</sup> Tuesday of the month through December 2020, then resume regular 1<sup>st</sup> Tuesday of the month schedule in January 2021

#### 4. Committee Reports:

#### a. Faith Formation

- i. Gizzy left in the summer for St. Odillia's
- ii. St. Joe's hired Scott Freiler, Director of Religious Education/Middle School and High School Faith Formation
- iii. Want to have once a month meeting with all levels
- iv. All on Wednesday night now

#### b. Social Justice

i. No update

### c. Liturgy

- i. Currently planning options for Christmas Mass
- ii. Want more volunteers, especially younger parishioners, 5:00 PM Saturday Mass needs most help
- iii. Consistency among Masses for ministers
- iv. Looking to add plant stands
- v. Choir updates
- vi. People are thankful for drive-up Communion
- vii. There will be a Mass in October 2020 for 1st Communicants
- viii. Liturgy Commission recognizes that sometimes there are issues getting the Mass recording on the website to play

#### d. Pastoral Care

- i. Smaller funerals, no luncheons due to COVID restriction guidelines
- ii. Making cards for caregivers, making phone calls, taking care of homebound well more people have stepped up

#### e. Community Care

- i. Online silent auction (virtual festival) went well impressed with generosity of parishioners met budgeted goal of \$50k profit
- ii. Soup Suppers are TBD

#### f. Facilities

i. Wait until summer for remaining projects - nothing this fall unless mandatory

#### g. Communications

i. Met once since March, will start meeting regularly in October – will get 4<sup>th</sup> quarter newsletter out

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#### h. Finance

- i. Only down \$6k in collections the first 2 months of the fiscal year
- ii. Wedding income is up this year over budget income recognized after ceremony takes place
- iii. For fiscal year ended June 30, 2020, down \$100k in collections compared to budget, but\$75k less in expenses than budgeted, so net income roughly \$24k below budget

#### 5. Synod

- a. Judy Foster and Synod ambassadors met on Wednesday, September 27, 2020
  - i. Archbishop Hebda and Bishop Cozzens are hosting an online scripture series live videos and recordings can be found on the Archdiocese website
  - ii. Email sent out about signing up for small groups so people can grow in faith together
- b. Josh gave Disciple Maker Index (DMI) survey results survey from early 2020 that 225 parishioners filled out
  - i. Results Josh thought were good:
    - 1. 98% of respondents said they believe Jesus died and rose from the dead for my salvation (73% strongly agree and 25% agree).
    - 2. 90% of respondents believe the scripture is the word of God (57% strongly agree and 32% agree).
    - 3. Almost 90% of respondents believe the Eucharist is the body and blood of Christ (60% strongly agree and 29% agree).
    - 4. 85% of respondents said they spend individual prayer time with God at least monthly.
  - ii. Results Josh thought the Parish can focus on/areas for growth:
    - 1. Only 7% of respondents said they 'strongly agree' that they have the confidence in the Church's teachings to answer other's questions (that the parish equipped them to have conversations with family and friends by growing confidence in the Church's teachings so they can answer other's questions). 36% said 'agree'.
    - 2. Only 62% of respondents would recommend our pastor to a friend. Josh was hoping to see close to 100%.
    - 3. St. Joe's was below average compared to other parishes in the percentage of respondents who said they 'strongly agree' with the following statements: "would recommend our pastor to a friend", "my parish helps me grow spiritually as a Catholic", etc. See image below.
      - a. The only statement that was higher than other parishes was that 43% of parishioners said they strongly agree that our parish is welcoming

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c. There are several ways to analyze the results – they can be analyzed by age group, gender, or can be looked at based on the % of people who strongly agree with one item, what percentage of that group strongly agrees with another item, etc. Results can be very helpful in the parish visioning process.

#### 6. **COVID-19**

- a. Identifying those in need brought up at Synod meeting on September 2 that people want teaching goes with the DMI results that show only 7% of respondents said they can strongly defend our faith want cohesive faith formation from birth to death missing young adults (20-40 year olds)
- b. PPC Council homework is to think about what we can do in short-term to help those in need/better connect with each other

## Date= SEPTEMBER 15TH 2020

## **FACILITY COMMISSION CHURCH PROJECT'S**

	ITEM	BASE PRICE	DATE COMPLETED
#1)	WINDOW REPLACEMENT (6) IN THE OFFICE WING	\$7,592.00	1-3-2020
#2)	FURNACE REPLACEMENT (2) WITH COOLING COILS	\$12,296.00	1-8-2020
	(REBATE \$300.00 EACH)		
#3)	EXTERRIOR LIGHTING UPGRADE	\$9,964.00	7-13-2020
#4)	EDUCATION WING AND ST. JOE'S HALL DOOR REPLACEMENT 3 DOOR'S	\$10,558.00 (EACH)	
#5)	CEILING TILE REPLACEMENT IN ST. JOE'S HALLWAY'	S	
	AND LIGHTING	\$12,250.00	
#6)	ADDITIONAL HANICAP PARKING		
#7)	GREAT HALL WOOD FLOOR REFINISHING	\$12,750.00	
#8)	WATER HEATERS REPLACEMENT (2)	\$5,189.00	
#9)	WORSHIP SPACE A/C UNIT REPLACEMENT	\$60,000.00	

## **UPCOMEING PROJECT'S**

- **#1) INTERIOR LIGHTING UPGRADE EDUCATION WING6**
- #2) SECURITY
- #3) FIVE (5) YEAR PLAN
- #4} ST. JOE'S HALL BATHROOM UPGRADE "TILE"
- **#5) PAINT DOOR FRAMES (8)**

<sup>\*--</sup> Approved by the Finance Commission