Opening Discipleship Prayer

Oh, Good Shepherd, Jesus, Help me to imitate You and reflect Your image to others, Especially those whom I guide and serve. Help me to think with your mind, To see and gaze with your eyes, To hear with your ears, To speak with the words of your mouth. Lord Jesus, use me to carry forth your mission, As your servant and disciple, Help me to carry out this work with your hands, To be a voice for you in all that I say and do.
Opening Discipleship Prayer

Merciful Shepherd, Jesus, Help me to live in your Person,
To share generously in the carrying of your cross,
So that many others may be saved,
By coming to know and love You Through my simple, faithful witness.
Glory be to the Father, and to the Son and to the Holy Spirit,
As it was in the beginning, is now and ever shall be, world without end.
Amen.
The Manitowoc Catholic Community exists
as a sacramental body of Christ,
to love as Christ loved,
by boldly proclaiming our faith,
teaching our youth,
spreading the Good News of Jesus,
and servicing one another and others
in an ever-changing community.
St. Francis of Assisi Parish Annual Meeting

- Presentation Agenda:
  Fr. Doug
  Deacon Mark
  Ruthann (For Fr. Bill)
  Fr. Jose
  Deanne
  Steve
St. Francis of Assisi Parish Annual Meeting

- Break
- Pat
- John
- Fr. Doug, Pat – PMP & Capital Campaign
- Closing Prayer
- Social in school social hall (sponsored by Knights of Columbus)
  - Opportunity to provide input
Introductions

- Trustees
- Pastoral Council
- Finance Council
- Board of Education
- Parish & School Staff
Worship
Assumption in the Park
St. Francis Gala
Worship Commission Priorities

- Continue to Expand our Depth of Liturgical Music
- Tuesday Evening Mass at Grand During Lent
- Sunday Evening Mass Modifications
Pastoral Services

Grief is the last act of love we have to give to those we loved. Where there is deep grief, there was great love.
Parish Nurse

BP Screening
Safe Environment
Bloodborne Pathogens
EpiPen

Health Education
AED (maintenance)
CPR

Hospital Visits
Care Ministry
Vigil Keepers (No One Dies Alone)
Florence Nightengale Funeral Tribute
Calvary Cemetery and Mausoleum

2019

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Property Sold</td>
<td>31</td>
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<tr>
<td>Funeral Services</td>
<td>194</td>
</tr>
<tr>
<td>Fiscal Income</td>
<td>$218,283</td>
</tr>
<tr>
<td>Fiscal Expenses</td>
<td>$280,586</td>
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$1.2 Million in Investments and Perpetual Care with Green Bay Diocese
Adult Faith Formation

Fish, Pray, Seek: Finding God in the Everyday
An evening for Men
May 12, 2020
6:30 P.M.
Grand Site
RCIA
Social Concerns/Living Justice

MEALS ON WHEELS

RESPECT LIFE

SUNDAY SUPPER
# Good Shepherd Fund

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Rent</td>
<td>$10,487</td>
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<tr>
<td>Utilities</td>
<td>$13,137</td>
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<tr>
<td>Emergency Housing</td>
<td>$ 2,927</td>
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<tr>
<td>Gasoline</td>
<td>$  535</td>
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<tr>
<td>Groceries</td>
<td>$ 1,675</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>$  845</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$29,606</strong></td>
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Community/Ecumenical Involvement

Night of Hope

Please wear purple in awareness of substance abuse

Sunday, September 22, 2019
7:00 p.m

FARMERS MARKET LOT
AT 8TH AND QUAY STREETS
Stewardship

- Prayer, Service, Sharing
- Desire to help our ministries and groups realize that everyone is a Steward
- Looking for more members eager to grow in their relationship with Jesus
- Hope: to help all groups and ministries work together with the same goal: To know, to love and to serve Jesus
- Trying to keep updated the ministry booklets
Young Adult Ministry (Lakeshore YA Catholic)

- Theology Pub Series (new this year!)
- Singles Mixer (also new this year!)
- Young Adult Spring Retreat
- Regular game nights and fellowship opportunities
- Facebook Page
Hearts on FIRE (Elementary Religious Education)

- Table Tents – Weekly Devotional Guides for Families
- Family Night
- Kim’s Testimony
Middle School & High School Faith Formation

- New this year: Dead Theologians Society for Teens in Grades 9-12 (another option for high school faith formation!)
- Life Teen Wednesdays
- Edge family testimony
Family Ministry

• Connecting Families to the Church
• Highlights of the Year:
  – Alpha for Families
  – Training for Catechesis of the Good Shepherd
  – Financial Peace University
  – Be the Change Service Days
  – Seder Meal
Beautiful Fruit
Ways we’ve encountered Jesus in our ministries

- Christmas Caroling & Adoration
- All Saints Day Trunk or Treat
- Corpus Christi Procession
- Come & Adore
- Increased Mass Participation of our families.
hope

for our future

- Livestream Come & Adore
- Formed
- Continued offering of family-focused and intergenerational opportunities to know, follow, worship, and share Jesus
  - Alpha for Families
  - Events such as our upcoming “World Marriage Sunday” celebration
We Need YOU!

- Volunteers!
- Gifts of prayer, service, and sharing!
Parish Annual Report Highlights

Revenue Year End June 30, 2018
Total $4,601,415

Revenue Year End June 30, 2019
Total $4,766,480
Parish Annual Report Highlights

Expenses Year End June 30, 2018
Total $4,569,082

- Catholic Ministry: 24%
- Youth Education: 14%
- Management and General: 58%
- Fundraising: 4%

Expense Year End June 30, 2019
Total $4,751,797

- Catholic Ministry: 26%
- Youth Education: 14%
- Management and General: 56%
- Fundraising: 4%
Parish Annual Report Highlights

Total Parish Support

- Year: 2005-2006 to 2018-2019
- Data range: 500,000 to 3,000,000
Parish Annual Report Highlights

Average Contribution per Giving Unit

<table>
<thead>
<tr>
<th>Year</th>
<th>Contribution</th>
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<tbody>
<tr>
<td>2005-2006</td>
<td>815</td>
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<td>2006-2007</td>
<td>886</td>
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<td>2007-2008</td>
<td>897</td>
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<td>2008-2009</td>
<td>915</td>
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<tr>
<td>2009-2010</td>
<td>942</td>
</tr>
<tr>
<td>2010-2011</td>
<td>953</td>
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<tr>
<td>2011-2012</td>
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<tr>
<td>2012-2013</td>
<td>960</td>
</tr>
<tr>
<td>2013-2014</td>
<td>1,007</td>
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<tr>
<td>2014-2015</td>
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<td>2015-2016</td>
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<td>2016-2017</td>
<td>1,109</td>
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<tr>
<td>2017-2018</td>
<td>1,134</td>
</tr>
<tr>
<td>2018-2019</td>
<td>1,037</td>
</tr>
</tbody>
</table>
Parish Annual Report Highlights

Contributing Units

- 2005-2006: 2,883
- 2006-2007: 2,709
- 2007-2008: 2,775
- 2008-2009: 2,676
- 2009-2010: 2,603
- 2010-2011: 2,542
- 2011-2012: 2,507
- 2012-2013: 2,414
- 2013-2014: 2,161
- 2014-2015: 2,167
- 2015-2016: 2,157
- 2016-2017: 2,027
- 2017-2018: 1,965
- 2018-2019: 2,170
St. Francis of Assisi Parish School

• We believe that Catholic education should be for anybody, regardless of financial situation.
• Provide high-quality Catholic education.
  ▫ High Expectations
  ▫ Vigorous Academics
  ▫ Learn the Faith in Both Knowledge & Action
  ▫ Fine Arts: Band, Choir, Theater
  ▫ Competitive Sports
  ▫ Service to Others

Help Build Up the Church in Our Community
  ▫ Students Participate in the Masses
  ▫ Choir at Masses
  ▫ Participate in Service Activities in Church, School, & Community
What exciting is going on in our school:

• Continue to practice ALICE Training and drills.
• Teachers participated in Joint In-service with Roncalli to focus on curriculum mapping all content areas Pre K- 12
• 4K and Kindergarten participating in Catechesis of the Good Shepherd.
• Middle School will be performing Getting to Know The Sound of Music February 28, 29 and March 1st at Roncalli Auditorium.
• Catholic Schools week is coming up at end of January where we will celebrate students, staff, and faith community as “We are One.”
School Current Enrollment 2018-2019

- Middle School = 175 (grades 5-8)
- Elementary School = 309 (grades 3K-4)
  - 3K = 22
  - 4K = 46
  - K-4 = 241
- Total Current Enrollment = 484
- We are growing, we are up 3% from last year and up 21% over the last 5 years.
- Environment, Academics, Community who shares same values are all common threads to increase.
Break!

Next Section:

• Parish & Regional School Planning
• One By One Capital Campaign
Parish Mission Planning

• Background
• List Priorities
  A. Regional School (John Stelzer)
  B. Leadership & Missionary Discipleship (Michelle Bishop)
  C. Welcoming Environment (Dcn. Mark Knipp)
  D. Building & Capital Needs (Fr. Doug LeCaptain & Pat Brandel)
Priority A: Regional School
Growth, Engagement, Mission
Goal: Ideas include: parish student enrollment goals, school families to Mass goals, missionary discipleship goals, etc. (Include consideration of Hispanic ministry in all facets.)

Projects:
- Priority A goals and projects to be designed by regional school.
- Obtain acceptance via Diocese and regional school board thereby creating a mission-based partnership among area parishes and regional school.
Priority A: Regional School Planning

- Organizational Structure
- Facilities: Building Walk-Around (video)
- Capital Campaign
Priority B: Leadership & Missionary Discipleship
Growth, Engagement, Participation

Goal: By 2021, identify and develop 20 individuals to be formed as missionary discipleship leaders who will each invite two others to be formed as missionary disciples by 2023; grow the group of missionary discipleship leaders to 50 by 2024 who will invite two others. (Include consideration of Hispanic ministry in all facets.)
Priority B: Leadership & Missionary Discipleship
Goal: Growth, Engagement, Participation

Projects:
• Drawing upon Diocesan established best practices, establish an Evangelization/Missionary Discipleship Process.
• Drawing upon Diocesan established best practices, establish a Missionary Discipleship Leader Training/Into Formation Curriculum.
• Identify target group, based upon desired discipleship characteristics, and develop a Communication and Invitation Plan.
Priority C: Welcoming Environment
Invitation, Engagement, Participation

**Goal:** Create a welcoming environment where weekly parish community connection activities can occur by 2022. (Include consideration of Hispanic ministry in all facets.)

Projects:

- Create worship sites that practice radical hospitality.
- Create a system that engages & nurtures all its members to be missionary disciples.
- Create a comprehensive plan on how to develop gathering spaces to promote and facilitate a welcoming environment.
Priority D: Buildings & Capital Needs

Growth, Engagement, Participation, Community Impact

Goal: Determine necessary space for our parish spiritual and practical needs, which may include worship sites and gathering spaces, faith formation space, and office space as soon as practicable. (Include consideration of Hispanic ministry in all facets.)

Projects:

• Identify impact on facilities of parish spiritual and practical needs.
• Identify renovation & operating cost for facilities identified in project 1.
• Create Construction Plan.
Priority D: Buildings & Capital Needs
Growth, Engagement, Participation, Community Impact

1. Michigan (Regional School)
2. St. Boniface
3. Marshall
4. Central Office
5. Grand, Waldo, Michigan
Michigan Avenue Property
St. Boniface Property
St. Boniface Property
Marshall Street Property
Central Office Property
Five Year Parish Mission Plan & Capital Campaign

Setting the Table (2020-2024)

- Assist in Organizing Two Schools Into One Regional School (Priority A)
- Assist in Campaign for New School (Priority A)
- Focus on Priorities B, C
- Resolution of St. Boniface Site (Priority D)
- Resolve Marshall Site Post-School (Priority D)
- Do Required Maintenance of Current Buildings (Priority D)

Setting the Table for...
2025 Resolution of Worship Site Structure(s)
Five Year Parish Mission Plan & Capital Campaign(s)

- 2020-2024 Parish Campaign $2.5 million
  - Parish Case Statement
  - Regional School Case Statement
- Spring 2020 Diocese and Start Date of Combined Campaign
- 2025+ Resolution of Worship Site Structure(s) and Possible Future Future Capital Campaign
St. Francis of Assisi Parish Mission Statement

The Manitowoc Catholic Community exists as a sacramental body of Christ, to love as Christ loved, by boldly proclaiming our faith, teaching our youth, spreading the Good News of Jesus, and servicing one another and others in an ever-changing community.
Lord Jesus Christ,
We thank you for your great love and for forming us into your holy people. You are the One calling us, *one by One*, into a deeper relationship with You. You continue to call us *one by One* to share your love with others. Lord, may the gifts you have given us motivate us to impact our families, parishes, schools and ministries through our generosity to the *one by One* campaign. Set our communities on fire with your love, eager to share the joy of the Gospel and lead all people to the Kingdom of God. Amen!
Next Section:

- Move to Social Hall
- Opportunity for Interaction, Input, & Enjoyment