

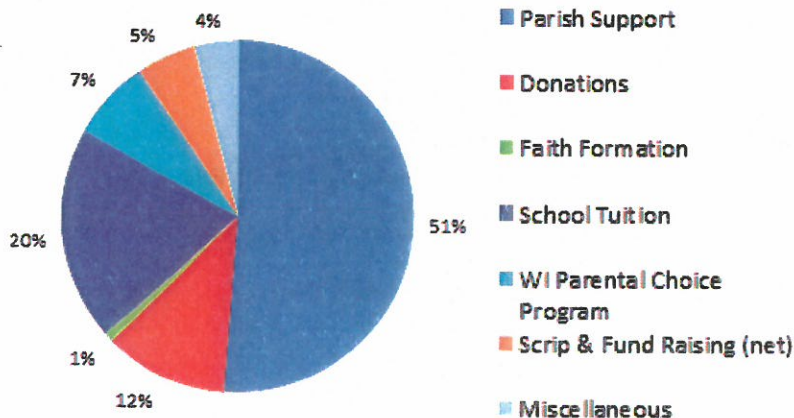
Revenue	YEAR END JUNE 30, 2017	YEAR END JUNE 30, 2016
Parish Support	2,248,140	2,297,461
Donations	501,468	334,987
Faith Formation	36,516	42,533
School Tuition	867,699	883,507
WI Parental Choice Program	322,212	301,185
Scrip & Fund Raising (net)	237,164	228,708
Miscellaneous	182,896	194,720
Total Revenue	\$4,396,095	\$4,283,101

Expenses	YEAR END JUNE 30, 017	YEAR END JUNE 30, 2016
Catholic Ministry	1,140,052	1,191,971
Youth Education	2,480,324	2,534,584
Management and General	608,673	679,197
Fundraising	161,776	72,677
Total Expenses	\$4,390,825	\$4,478,429

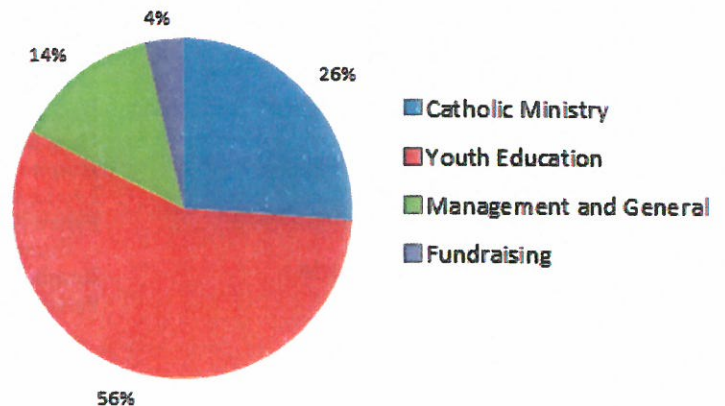
Revenue Over (Under) Expenses	\$ 5,270	(\$195,328)
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For more detail, the audited financial statements can be found online at www.sfamanitowoc.org

Revenue June 30, 2017



Expenses June 30, 2017



	<u>2016-2017</u>	<u>2015-2016</u>
CENSUS		
Total Households	4,003	4,089
Giving Households	2,027	2,172
% of Total	51%	53%
Avg. Gift	\$1,109	\$1,058
New Families	35	41
Religious Education Students	117	132
SFA School Students	440	454
Parish Students at Roncalli HS	141	165
SACRAMENTS		
Baptisms	87	93
1st Communion	79	71
Weddings	14	23
Funerals	164	176

In Jesus' Name:
Be Bold, Be Grateful,
Pray, Serve, Share.

Thank you for using your
talents in service
to our community!

St. Francis of Assisi Parish
Ministries:

FAITH FORMATION

Virtus Training
Bible Study Groups
Bill Zimmer Forum
Liturgy of the Word for Children
Baptism Program
Baptism Mailings (Walking with Jesus)
Religious Education Grades 1-5
EDGE Program Grades 6-8
LifeTeen
Confirmation (High School)
First Eucharist/Reconciliation
Rite of Christian Initiation for Adults & Children: RCIA and RCIC
Theology on Tap
Marriage Preparation
Adult Faith Formation

HELPING THE HOLY HAPPEN

Stewardship Commission
Liturgical Art & Environment Committee
Liturgical Sewers & Linen Care
Church Cleaning
Charismatic Renewal Prayer Group
Christian Experience Weekend—CEW
Cursillo Movement
Prayer Network
Calvary Catholic Cemetery & Chapel Mausoleum
Holy Hour for Life
Secular Franciscans
Serra Club of Manitowoc County
Fatima Group
Adoration of the Eucharist

OUTREACH OPPORTUNITIES

Social Concerns
Catholic Woman's Club
Respect Life Group
Nurturing Other Mothers as Disciples
—NOMADS
Hope House
The Haven
Lakeshore Ecumenical Outreach—LEO
Crop Walk
St. Clare Society
Funeral Dinners
Office Help
Knights of Columbus
Rosary Makers Guild
St. Vincent de Paul
Jail Ministry
Bassinnet Project
Kids and Necessities
—KAN Cool for School
Giving Tree
Prayer Shawl Ministry
Scrip Program
Sunday Supper
Manitowoc County Habitat for Humanity
Buildings and Grounds
Relay for Life
Social Services Outreach/
 Good Shepherd Fund
Care Ministry
Grief Support
Hospitality Ministry
Lay Leader of Prayer
Parish Nurse/Health & Wellness
 Commission
Respite Care
Parish Office Support

CATHOLIC SCHOOL

SFA Catholic School
SFA Board of Education
SFA School Booster Club
SFA Parents In Action (PIA)

WORSHIP

Worship Commission
Eucharistic Ministers
Lectors
Music Ministry
Hospitality Ministers
Sacristans
Altar Servers
Altar Servers (Funerals)
Childcare Service
Technology

ADMINISTRATION

Pastoral Council
Finance Council
Parish Trustee

SOCIAL

Parish Picnic
Dartball Team
International Food Fair