



State of the Parish Report

July 01, 2018 – June 30, 2019

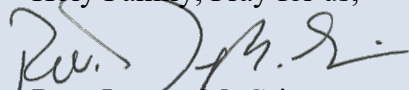
Jesus replied, "Then every scribe who has been instructed in the kingdom of heaven is like the head of a household who brings from his storeroom both the new and the old."

~ Matthew 13:52

For many reasons, *Holy Family Catholic Parish* has been a Faith Community encountering the new and the old, once again, together. A new pastor encountering established parishioners; new routines incorporated into existing ones; new priorities among the ever pressing ones; new mission and old ministries, new life brought from death. In fact, this 'bringing forth from the storeroom both the new and the old' is the basis for sanctification of any time or place. For it strives to honor what is authentically true, good, and beautiful in what was, while allowing space for the Holy Spirit to bring forth what is to come. The Kingdom of Heaven is never fully present in our day. As such, we must always be a people both returning to the old source of Scriptures and Sacraments while looking to the new growth of His Holy plan. The healthy, and indeed, holy "both-and" of the old and the new makes possible the integration of new life into the established ways of God's Holy Covenant. It makes possible for the enduring reality of human nature – both fallen and redeemed – to be brought into the presence the Lord God anew. It empowers the Truth and Tradition of Christ and the Church to leaven and enliven the struggles of present needs. Yes, Holy Family Parish in her members and ministers has been busy bringing forth from God's storeroom both the new and the old.

In this 2018-19 Annual State of the Parish Report, you will read about the new and the old of this parish and some of the ways the Kingdom of Heaven shining through in our midst. It's very beautiful. The Heavenly Father, the True Head of this Household, is accomplishing much for His Kingdom here.

Holy Family, Pray for us,



Rev. Jeremy M. Gries

Holy Family Parish & School Leadership for the Coming Year

2019-20 Pastoral Council

Mrs. Karen Schueler, Chair
Mr. Larry Abell
Ms. Stephanie Andres
Dr. Tom Andres
Mr. Kris Dunn
Mr. Paul Glaser
Mr. Tyler Hirsch (new)
Mr. David Shraffenberger
Mrs. Trish Wall
Mr. Adam Welp
Mrs. Lauren Wigginton
Mr. Ryan Wigginton (new)

2019-20 Finance Council

Mr. Paul Glaser, Chair
Mr. Brad Michels
Mr. John Volpert
Mr. Jake Elder (new)
Mrs. Michelle Otstot (new)
Mr. Mark Schaffer
Mr. Philip Corrao
Mr. Jerry Ernstberger
Mr. Shawwn Storms
(ASO CPA, Partner)
Mrs. Jessica McCurry
(ASO CPA, Accountant)

2019-20 School Commission

Mr. Mark Schaffer, Chair
Mrs. Erin Glaser, Vice-Chair
Mr. Jake Elder
Mrs. Amanda Gohmann
Mrs. Emily Kirkham
Ms. Maddy Lobeck, teacher rep.
Mr. Edgardo Martinez (new)
Mrs. Stephanie Mauk (new)
Mrs. Paige Schueler (new)
Mr. Charlie Smith
Mrs. Cammie Unruh
Mr. Steve Wills (new)



FINANCIAL SUMMARY REPORT

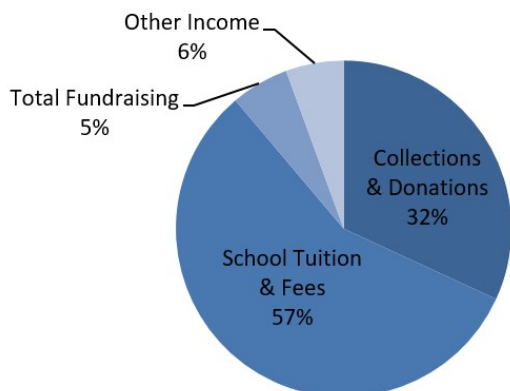
(July 01, 2018 – June 30, 2019)

Number of Registered Households = 656 Estimated number of individual Members = 1532

Households Contributing Trackable Donation (Envelope/Check/Faith Direct) = 526 (77.5%)

\$0 = 153 households ☹️ | \$0.01-\$250 = 127 | \$250-\$500 = 74 | \$500-\$1000 = 100
\$1000-\$2500 = 153 | \$2500-\$5000 = 52 | \$5000-\$10000 = 13 | \$10000-\$25000 = 7

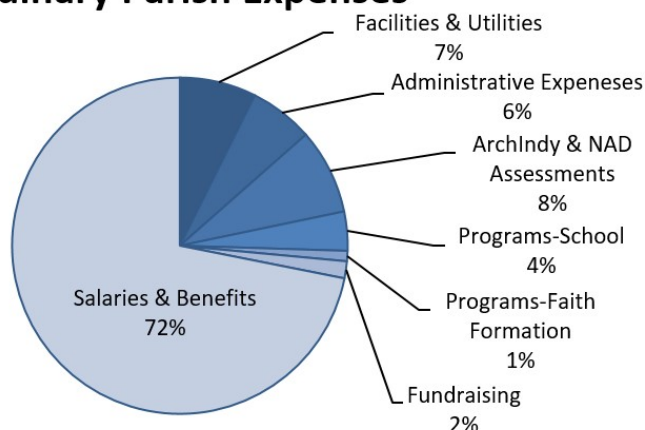
Ordinary Parish Income



INCOME:

Sundays/Holy Days Collections	\$ 795,687
Other Donations to Parish	\$ 36,408
School Tuition & Fees	\$1,487,591
Faith Formation Fees	\$ 5,104
Fundraising – School	\$ 139,333
Fundraising – Fish Fry & others	\$ 6,444
Sales (Ads, Cafeteria, Rentals)	\$ 108,008
Interest & Investment Income	\$ 32,703
Total Ordinary HF Income	\$2,611,278

Ordinary Parish Expenses



EXPENSE:

School Salaries	\$1,265,353
Parish Salaries	\$ 143,639
Employee Benefits	\$ 402,867
Archdiocesan Assessment	\$ 122,541
NA Deanery Assessments	\$ 84,461
Admin (Parish + Sch)	\$ 103,243
Property & Facilities	\$ 98,635
Utilities	\$ 87,297
Programing – School	\$ 57,537
Cafeteria – Food & non-Food	\$ 37,261
Programing – Faith Formation	\$ 8,588
Liturgy Expenses	\$ 13,111
Fundraising – School	\$ 38,151
Fundraising – Fish Fry	\$ 3,862
Accounting Services	\$ 29,999
Finance Fees	\$ 8,386
Total Ordinary HF Exp	\$2,504,931

The first thing that is obvious from the numbers is **Income > Expenses!!!** This of course makes your pastor ☺️. Since many ministry positions went unfilled last year, this accounts for some of the financial gains. The parish staff is to be commended for accepting additional duties to make this a reality. Another contribution to the surplus is YOU, the parishioners. This was the first year Holy Family has met the budgeted Sunday Collection amount since 2009-10. Collections were up 3.8% over 2017-18 fiscal year. That is a great sign of your renewed generosity. Thank you and please continue. These increased revenues have helped fund some of the improvements that are visible around campus.





A Few Other Insights from the Financial Summary

Many parish and school members contributed to the **Legacy Capital Campaign** which assisted with the renovation of the 1961 middle school wing. This extraordinary income of \$152,766 helped pay toward the overall project costs of approximately \$375,000. The remainder is being paid from remaining funds from the 1954 renovation project last summer, funds from the *Legacy for our Mission* campaign in 2008, and general parish savings. In addition to the long-term capital improvements of the parish and school facilities, the parish directly subsidizes the operation of our parish school ministry. In 2018-19, this subsidy was \$250,447 (31.5% of Sunday collections) plus a \$73,827 subsidy to Providence HS.

Holy Family also supported associated ministries of the parish.

St Vincent de Paul received \$6,284 in cash donations through the parish, not including food/furniture contributions. **In Heaven's Eyes** received \$9,544 plus hundreds of dedicated volunteer hours serving Christ in the needy of our community. The **Catholic Cemeteries of New Albany** also receive \$7,936 in parish/parishioner support.



Designated Ministry Funds

(held as of 01 July 2019)

Athletics	\$27,840.10
HFS PTO	\$ 8,748.76
Theatre Group	\$ 3,540.48
Marian Guild	\$ 8,023.02

While collections were up, I would encourage everyone to prayerfully consider if their annual financial support of the parish (and school) is truly a sacrificial offering to God from the inestimable gifts God has entrusted to you. Now is a good time to increase your giving, especially if you are among the 22.5% of households who made no trackable contribution. *"Much will be required of the person entrusted with much, and still more will be demanded of the person entrusted with more"* (Lk 12:48). A special thank you to the 139 households (26.4%) that use on-line donations through Faith Direct! Increased, reliable, financial resources allow the parish leadership to plan for the future and to implement new ministerial initiatives to make the Kingdom of Heaven ever more visible in our parish, our community, and our county.

Parish Spiritual Life

Nearly **40** people began the *Great Adventure Bible Timeline* study lead via DVD by Jeff Cavins. This fantastic overview of the whole of the Scriptures and Salvation History walks through the Bible from Genesis to Revelations. The Holy Family study group began meeting in March with participants joining either a morning or evening group on the 1st and 3rd Tuesdays of each month. This group was begun by members of the parish with a hunger for Scripture! New participants are welcome to join.



Lent 2019 was a new experience for many here at Holy Family. Our prolonged Eucharistic Adoration was a tremendous success and huge spiritual boost to our parish and individual people. We had more than 100 members of the parish commit to an hour of prayer before Christ Truly Present in the Eucharist. Many others simply stopped in when they had time, some nearly every day. It is estimated that more than 1000 hours were spent in prayer with Jesus Christ in the Eucharist. What a response! There was also a Preached Holy Hour each Tuesday of Lent plus we offered our first Divine Mercy Sunday Holy Hour with 75 people in attendance. Stations of the Cross were well attended. Lent was a blessed season for Holy Family.

I didn't realize how much I longed for quiet time with Jesus & the Bible until this experience. I tried to sub as often as possible and looked forward to my scheduled time. God showed me how healing an hour of quiet & focus on His Son could be.

~ Comment on Adoration



Holy Family Catholic Faith Formation (CFF)

The CFF program for parish children met monthly for family Bible study and catechetical instruction. We began incorporating a new Family Catechesis component called “Finding God” during Advent and Lent. CFF helped prepare six children from the parish to receive their First Reconciliation and Holy Communion.

Children of three HF School families enter the Catholic Church by Baptism, Confirmation, and Holy Communion in *Christian Initiation of Children (CIOC)* program. Theresa Shaw worked with these families through CFF and their school formation to be ready for the Easter Vigil.



Theresa Shaw also worked to introduce and offer *LoveEd* to parents and 5th graders of the school and CFF to learn about God’s plan for love and intimacy.

HOLY FAMILY SACRAMENTAL STATISTICS

Receptions into the Church:

Infant Baptisms (0-6 yr) = 9

Minor Baptisms (7-17 yr) = 8

Adult Baptisms (>18 yr) = 1

Received into Full Communion = 0

(Baptized Christians become Catholic)

First Holy Communions (children) = 33

Confirmations: Teen = 31 (prep for Oct 19)

Adults = 9

Marriages: Catholic = 3 (both Cath.)

Interfaith = 3 (only one Cath.)

Funerals, Wake Services, Burials = 20

Totus Tuus (Totally Yours) made its debut in place of VBS and was very well received. Scott Wiles, from Holy Family, was on the traveling summer team of young adults who brought the program to us. Sixteen children grade 1-6 and twelve teens grade 7-12 participated in games, songs, Sacraments, prayer. And oh yes, they had a lot of fun along the way. Many parishioners were involved by hosting the team of missionary adults in their homes for an evening dinner and to stay the night. Other parishioners brought them lunches and some brought goodies for the children. It was truly a parish endeavor. *Totus Tuus* will be returning to Holy Family in 2020!





Holy Family Catholic School and Preschool – Home of the Eagles



The 2018-19SY was momentous for Holy Family School. The summer leading into 2018-19 and the summer concluding were dominated by renovations of the entire 2nd floor of the 1954 school wing and the 1962 middle school wing. These two upgrades set the tone for an exciting, energetic, and excellent school year. The students were enlivened spiritually by Fr. Gries' homilies, weekly Sacrament of Reconciliation, Lenten Eucharistic Adoration, and a high visible

priest presence at HFS during the day and sports events. The school year saw new staffing and systems enhance the parish community and Catholic education experience for all on the Holy Family campus.

Turning the old into new was a theme in the physical facilities of the school. The renovation of eight classrooms and hallway of the 1954 school marked the first major physical improvements in 65 years.



Removal of asbestos floor tile, new heating and cooling system, lighting and upgraded electrical systems, fresh paint and new flooring produced a bright “new” appearance that makes teachers, students and parents very proud! The second phase, the 1962 wing renovation was also launched during the 2018-19 year. Construction commenced in late May and was recently completed just in time for the beginning of school this August. The facilities have never looked better! Holy Family School & Preschool staff, students and parents send a warm “Thank You” to all who made these renovations possible!



Kudos! Congratulations! Recognitions! Yippee!

- Mrs. Libby Wright-Saldanha, 6-8th Social Studies teacher, is the 2019 Archdiocese of Indianapolis *St. Theodora Award* recipient. Mrs. Wright is an amazing Catholic educator who was selected from all 68 Catholic schools in the Archdiocese to receive this coveted award! She was recently nominated as a candidate for the national *NCEA Lead. Learn. Proclaim. Award* that will be presented at the 2020 NCEA National Conference in April. Congratulations, Libby!
- 2019 NCEA Holy Family Honorary Graduate – Mrs. Ginny Gohmann
- Mr. Tom Mooney, 1985 HFS Alum - 2019 National Catholic Education Association (NCEA) Holy Family Distinguished Graduate
- HFS named *2018 Best Elementary School in Floyd County* by voters in the *News and Tribune*
- New Albany Deanery Sports Champs – 7/8th Girls' Volleyball and 7/8th Boys' Basketball





Holy Family Catholic Church

Tribute to Mr. Fred Williams (1943-2019)



“Mr. Fred” Williams was a longtime HFS staff member, serving students in our classrooms, childcare and after-school care programs. With his wife Sue, Fred was an active parishioner, school parent and grandparent, CYO coach, and benefactor. In 1989, the Williams family established the John Thomas Williams Memorial Scholarship, named for their son who died during his 8th grade year at HFS. For 30 years, the scholarship has helped 79 HFS graduates attend Providence High School. “Mr. Fred”, may you forever rest in the peace of Christ.

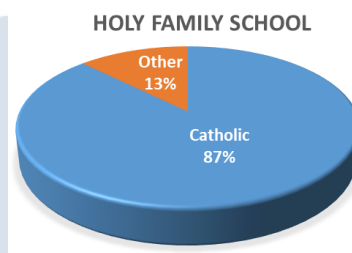
Spanish Language Classes and Support for Spanish Speaking Families

Holy Family has a long-standing tradition of providing foreign language instruction. HFS currently provides Spanish language and culture across the primary level up to high school Spanish I for our 8th graders. In 2018-19, HFS made a significant step forward by adding English Language Learners (ELL) additional support with an on-site ELL Interventionist. For the 2019-20SY, HFS has added a Spanish speaking Pre-School assistant to further enhance our ability to instruct all children, both native English and Spanish speaking students. In a true Holy Family manner, three sisters – Sonia, Brenda, and Cristina Velasco – are providing this expertise and instruction at HFS! With their combined 8 children at HFS, they are making a transformative difference! Muchas Gracias, Senoras!



Affordable Catholic Education – HFS strives to make a quality Catholic Education affordable for all children by many means:

- Holy Family parish subsidy offsets tuition by \$1000 / student
- HFS Gala & Walkathon reduce tuition by \$400 / student
- Parish and School Tuition Assistance assists middle/low income parishioner families
- *Indiana School Choice* provides 50-90% tuition vouchers for qualifying families
- *School Granting Organization* (SGO) scholarships up to \$5,000 for qualifying families
- Free/Reduced Lunch program through the Federal Government
- Grants through Federal Title programs, Horseshoe Foundation, and State of Indiana provide services, equipment and teacher professional development at no extra cost to the school



Lights, Lights, and more Lights Seven Added Exterior Lights



In 2018-19, **Seventy-Two HFS students** benefited from either an Indiana School Choice Scholarship (“Voucher”) or an SGO tax credit scholarship. Nearly 14% of our students received free/reduced lunch benefits. To help us help more students take advantage of a quality Catholic Education, please consider a donation to the SGO scholarship fund at <https://www.i4qed.org/sgo/donors>. Thanks to all who supported our fundraising efforts and made tax deductible donations to the SGO scholarship fund!