



Holy Family Catholic Church

Parish Annual Report

July 01, 2020 – June 30, 2021


*God is able to make every grace abundant for you, so that in all things,
always having all you need, you may have an abundance for every good work.*

~ II Corinthians 9:8

The past 2020-21 year has been described in many ways. Yet I've been pondering how the year served as a sort of rest, a fallow year, a deep breath, a pastoral pause. This does not mean you and I have not been working and had challenges. Yet for obvious reasons, the life of the parish was necessarily scaled back and subdued. Essential ministries continued: Mass, school, CFF, but many other offerings were curtailed or cancelled. Parishioners have had to reassess, relearn and pray about the place of Jesus Christ and the Church in our own particular lives. Sadly, some have abandoned the Faith or at least its lived practice. Others, the majority, did return and with a greater appreciation. You can see that our parish has continued to celebrate Sacraments, remained financial strong, and continues to engage people with the Faith and service. That is the heart of the Good News!

Yet, this time also calls us to reflect and reconsider who we are as a Parish and where we go next. Are we truly bearing the fruit – the Good Fruit – Jesus Christ seeks? Are we every day more fervent disciples? Are we more in love with the Lord? To what extent do we know, love, and serve God and neighbor? God's Grace is abundant – always! And that abundance is to be utilized for God's Good Work through you and me. The Parish Council has begun discussion and discernment about our parish Mission and Goals. We are prayerfully evaluating the Divine Abundance bestowed on Holy Family. We are listening for the Spirit to lead us forward into the Good Work the Lord desires in our lives and in the parish for His Kingdom. We trust they are there. I would invite you to join us in that prayer, and even more, to share your thoughts and ideas with us.

Holy Family, Led by St Joseph, Pray for us,



Very Rev. Jeremy M. Gries, VF

2020-21 HOLY FAMILY SACRAMENTAL STATISTICS

Receptions into the Church:	First Holy Communions (children) = 15
Infant Baptisms (0-6 yr) = 17 (♂ 243%)	Confirmations: Teen = 29
Minor Baptisms (7-17 yr) = 2	Adults = 0
Adult Baptisms (>18 yr) = 5	Marriages: Catholic = 9 (both Cath.)
Received into Full Communion = 3	Interfaith = 0 (only one Cath.)
(Baptized Christians become Catholic)	Funerals, Wake Services, Burials = 22

Holy Family Parish & School Leadership for the Coming Year

2021-22 Pastoral Council

Mr. Larry Abell, Chair
Ms. Stephanie Andres
Dr. Tom Andres
Mr. Kris Dunn
Mr. Paul Glaser
Mr. Tyler Hirsch
Mrs. Trish Wall
Mr. Adam Welp
Mrs. Lauren Wigginton
Mr. Ryan Wigginton

2021-22 Finance Council

Mr. Paul Glaser, Chair
Mr. Philip Corrao
Mr. Jake Elder
Mrs. Amy Huber, Principal
Mrs. Emily Kirkham
Mr. Brad Michels
Mr. John Volpert
Mr. Shawwn Storms
(ASO CPA, Partner)

2021-22 School Commission

Mrs. Amy Huber, Principal
Mrs. Erin Glaser, Chair
Mrs. Amy Cooper
Mrs. Olivia Davis, Teacher Rep
Mrs. Amanda Gohmann, PTO
Mrs. Emily Kirkham
Mrs. Katie Kraft
Mr. Edgardo Martinez
Ms. Stephanie Mauk
Mr. Charlie Smith
Mrs. Cammie Unruh
Mr. Steve Wills



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FINANCIAL SUMMARY REPORT

(July 01, 2020 – June 30, 2021)

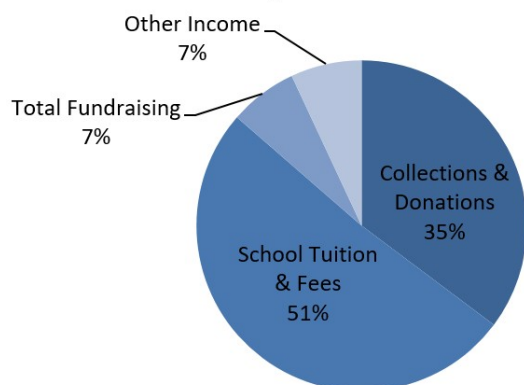
Number of Registered Households = 646 Estimated number of individual Members = 1476

Households Contributing Trackable Donations (Envelope/Check/Faith Direct) = 516 (77.5%)

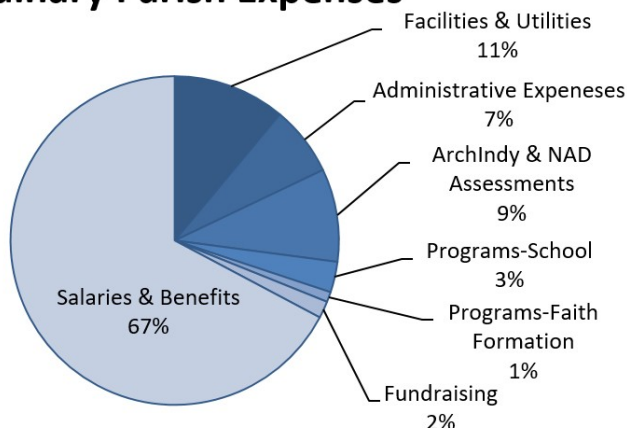
\$0 = 182 households (28%) | \$0.01-\$250 = 78 | \$250-\$500 = 52 | \$500-\$1000 = 79

\$1000-\$2500 = 163 (♾ 11%) | \$2500-\$5000 = 68 (♾ 15%) | \$5000-\$10000 = 15 ♾ | >\$10000 = 9 ♾

Ordinary Parish Income



Ordinary Parish Expenses



INCOME:

Sundays/Holy Days Collections	\$ 806,576
Other Donations to Parish	\$ 43,817
School Tuition & Fees	\$1,234,554
Faith Formation Fees	\$ 3,548
Fundraising – School	\$ 153,455
Fundraising – Fish Fry & others	\$ 7,185
Sales (Ads, Cafeteria, Rentals)	\$ 126,780
Interest & Investment Income	\$ 37,705
Total Ordinary HF Income	\$2,413,620

EXPENSE:

School Salaries	\$1,033,040
Parish Salaries	\$ 178,714
Employee Benefits	\$ 324,066
Archdiocesan Assessment	\$ 127,002
NA Deanery Assessments	\$ 81,905
Admin (Parish + Sch)	\$ 113,197
Property & Facilities	\$ 179,876
Utilities	\$ 72,706
Programing – School	\$ 32,427
Cafeteria – Food & non-Food	\$ 36,364
Programing – Faith Formation	\$ 8,268
Liturgy Expenses	\$ 10,957
Fundraising – School	\$ 35,183
Fundraising – Fish Fry	\$ 2,923
Accounting Services	\$ 22,315
Finance Fees	\$ 10,488
Future Designated Projects	\$ 85,000
Total Ordinary HF Exp	\$2,354,431

At fiscal year-end, Sunday Offerings held steady year-over-year! We did see an 18% increase in year-over-year in the fourth quarter (Apr-June), which was no doubt a response to the increase in in-person Mass attendance and general optimism on the pandemic. Most important in this is your continued faith-filled generosity and commitment to Holy Family Parish & School. Thank you!

Due to the uncertainty of the 2020-21FY, the parish and school made intentional decisions and earnest sacrifices to hold down expenses. There were some functions, events, and offerings that did not happen, which saved costs. Some of these expenses will return with more normal parish and school operations. We made two intentional investments in the ongoing maintenance of our facilities through needed masonry repairs and the parking lot surfaces.

Thank you and God bless you.

Designated Ministry Funds

(held as of 01 July 2021)

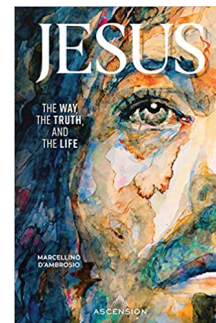
In Heaven's Eyes	\$24,548
Athletics	\$25,531
HFS PTO	\$ 3,762
Theatre Group	\$ 3,625
Marian Guild	\$ 7,543



Parish Spiritual Life

Group studies on Jesus: The Way, The Truth and The Life were held between the Masses in September. Lectio: Mark group studies were held during Advent and Lent.

Adoration was held the first and third Wednesdays of the month from 9:00a-9:00p. During Lent Adoration was offered Monday – Friday each week.



Holy Family Catholic Faith Formation (CFF)

The CFF program for parish children met monthly for family Bible study and catechetical instruction. 15 children from the school and parish were prepared to receive their First Reconciliation and First Holy Communion.

Two HF School children entered the Catholic Church at the Easter Vigil by Baptism, Holy Communion, and Confirmation through the Rite of Christian Initiation for Adults adapted for children (RCIA).



Totus Tuus (Totally Yours) was held again this year and was well received. For the first time, there was collaboration from four parishes to put it together and hosted at Holy Family. The children participated in games, songs, Sacraments and prayer. And, oh yes, they had a lot of fun along the way. Many parishioners were involved by hosting the team of missionary adults in their homes for the week, for an evening dinner with their families, donating and preparing snacks for the children, and more. It was truly a multi-parish endeavor.

Holy Family Catholic School and Preschool – Home of the Eagles

For the 2020-21 school year we didn't know how long we would stay in the building, but in a year of uncertainty and unprecedented times we accomplished A LOT! Our kindergarten and 1st grade classes missed 0 (zero!!) in person days due to COVID-19. 2nd - 8th grade were virtual only 7 days at Thanksgiving due to COVID-19 and returned for 2 weeks in the building before Christmas break. Our students missed 0 (zero!!) instructional days in the Spring and Fall of 2020 due to switching to online learning. Our teachers have been (unknowingly) preparing for 2020 for years with monthly educational technology training. They switched from in person to online learning two different times within a weekend! Students in





various classes completed the 2020-21 school year entirely online, again thanks to our teachers' training and willingness to adapt to families' needs. In a year where most events were cancelled, we were able to safely host: kindergarten camp, back to school night, fall sports, walk-a-thon, kindness month, Mrs. Huber's Night with the Bats, cafeteria volunteers, Christmas party with Santa and a live reindeer, Silly Safari program, winter sports, First Reconciliation and First Communion, fish fry's, outdoor Stations of the Cross, parent breakfasts, May Crowning, live auction, field day, class field trips to Mount St. Francis, 8th grade camping trip, spring sports, 8th grade graduation, and so much more! These successes would have never been possible without Mrs. Huber and Fr. Gries' leadership, our teachers' ability to adapt and their willingness to put students' needs first, our parents trusting in Holy Family and the protocols put in place, and the students coming in excited to learn and be together. Our Ohana relied on each other and stayed strong, making this year truly unforgettable!



Walkathon September Students raised \$17,795.71

It was a beautiful afternoon filled with lots of fun! Thanks again to Morgan Sprigler, Jade Cunningham, Laura Gilmore, and Kari Corrao for planning fantastic post-walk activities. The students' collection efforts were more than AMAZING! The students raised \$17,795.71. We are so appreciative of the support from our Holy Family family.

Mrs. Huber's Night with the Bats & Halloween Extravaganza-raised over \$20,000 - 81 students benefit from either an SGO or Choice Scholarship

Thank you for saving Mrs. Huber from the bats! We are so amazed by the support that was shared by our Ohana! We raised over \$20,000 for our scholarship fund. This fund will allow us to help children attend Holy Family School & Preschool.



Open House, Catholic Schools Week

Catholic Schools week was a great week at Holy Family School & Preschool! We celebrated our school, students, faculty, and staff with many fun activities. Archbishop Thompson encouraged the students to live a life of excellence, faith, and service. He also reminded us that we are all Saints and have so much to offer to others and ourselves. At our Open House, we welcomed and toured 13 families. It was exciting to show off our outstanding school, teachers, students' work, and ALL we have to offer at Holy Family School & Preschool. Thank you to our current parents who helped with the tours!



The St. Francis Art Fair Live Auction & Gala

The support from our Ohana was beyond words. We are so blessed to have such a fabulous family. Thank you to all who attended. Thanks again to our auction committee, Morgan Sprigler, Jade Cunningham, Vickie Lucas, and Kerri Tomlin. Special thanks to Chad and Morgan Sprigler for sharing their beautiful home for the evening!